



Riverdale City Council
 Strategic Planning Agenda
 Riverdale City Senior Center - 4433 S 900 W
 Saturday-February 23, 2019

- 8:00 am • Welcome Mayor Searle
- Session Objectives Rodger Worthen
 - Consensus Priorities for drafting FY 2019-20 Budget
 - Benchmarks
 - Legislative Update and Budget Impacts
- Fiscal Review Cody Cardon
 - FYTD 2018-19 Financial Review
 - Budget vs. Actual (thru Jan 31, 2019)
 - Budget year discussion for 2018-19
- Budget Issues Rodger Worthen & Cody Cardon
 - Department Projects and Initiatives
 - Capital Improvement Plan Review
 - Enterprise Funds (Water, Sewer, Storm, Garbage)
 - Other Funds (Motor Pool, IT-Tech, & RDA)
- Consensus Priorities for drafting FY 2019-2020 Budget Council and Dept.Heads
 - Council Projects and Initiatives
 - Open and Public Meetings Act Training
 - UYSA Soccer Proposal

11:30 am to
12:00 pm

LUNCH

- Lewis Young Roberts Burningham Inc. Fred Philpot
 - General Fund Comprehensive Financial Sustainability Plan

1:00 pm • Adjourn

(Next Meeting – Saturday, May 2019 – DATE TO BE DETERMINED to review and adjust FY 2019-20 Tentative Budget).

In compliance with the Americans with Disabilities Act, persons in need of special accommodation should contact the City Offices (801) 394-5541 at least 48 hours in advance of the meeting.

Certificate of Posting

The undersigned, duly appointed City Recorder, does hereby certify that the above agenda was posted within the Riverdale City limits on this 20th day of February, 2019 at the following locations: 1) Riverdale City Hall Noticing Board 2) the City website at <http://www.riverdalecity.com/> 3) the Public Notice Website: <http://www.utah.gov/pmn/index.html> and 4) A copy was provided to the Standard-Examiner.

Jackie Manning
 Riverdale City Recorder