



Riverdale City Council  
 Strategic Planning Agenda-**AMENDED**  
 Riverdale City Senior Center-4433 S 900 W  
 Saturday-February 25, 2017

- 8:00 am • Welcome Mayor Searle
- Session Objectives Rodger Worthen
  - Consensus Priorities for drafting FY 2017-18 Budget
    - Benchmarks
- Fiscal Review Cody Cardon
  - FYTD 2016-17 Financial Review
    - Budget vs. Actual (thru Jan 31, 2017)
    - Budget year discussion for 2016-17
- Budget Issues Rodger Worthen & Cody Cardon
  - 2005 Action Plan Initiatives & Status Update
    - FY 2016-17 good year economically Sales Tax
    - FY 2030 is the next subsidy cliff to prepare
  - Strategic Plan Budget Initiatives – future revenues

11:45 am -  
12:30 pm

**LUNCH**

12:30 pm -  
1:00 pm

**Adjourn temporarily into a Special City Council Meeting**

- 1:00 pm ○ Department Projects and Initiatives Council and Dept.Heads
  - Capital Projects Mike Staten
    - Park property fencing.
    - Plan Digital Storage
    - Bike and Pedestrian Projects
  - Enterprise Funds (Water, Sewer, Storm, Garbage)
  - Other Funds (Motor Pool, IT -Tech , & RDA)
- Consensus Priorities for drafting FY 2017-18 Budget
  - Council Projects and Initiatives
    - Donations to Non-profit organizations
    - Ritter Drive Engineering & Survey
    - Video Stream CC meetings
    - Traffic/pedestrian islands & signs
- 3:00 pm • RDA Program and Project Review
- Discretionary
- Adjourn

**(Next Meeting – Saturday, May 13, 2017 – to review and amend FY 2017-18 Tentative Budget).**

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**Certificate of Posting**

The undersigned, duly appointed City Recorder, does hereby certify that the above agenda was posted within the Riverdale City limits on this 24<sup>TH</sup> day of February, 2017 at the following locations: 1) Riverdale City Hall Noticing Board 2) the City website at <http://www.riverdalecity.com/> 3) the Public Notice Website: <http://www.utah.gov/pmn/index.html> and 4) A copy was provided to the Standard-Examiner. Jackie Manning, City Recorder