8:00 am	• Welcome	Mayor Searle

	• Session Objectives
	   o Consensus Priorities for drafting FY 2017-18 Budget
	      ▪ Benchmarks
		Rodger Worthen

	• Fiscal Review
	   o FYTD 2016-17 Financial Review
	      ▪ Budget vs. Actual (thru Jan 31, 2017)
	      ▪ Budget year discussion for 2016-17
		Cody Cardon

	• Budget Issues
	   o 2005 Action Plan Initiatives & Status Update
	      ▪ FY 2016-17 good year economically Sales Tax
	      ▪ FY 2030 is the next subsidy cliff to prepare
	   o Strategic Plan Budget Initiatives – future revenues
		Rodger Worthen
		& Cody Cardon

<mark>11:45 am - 12:30 pm</mark>	<mark>LUNCH</mark>	
<mark>12:30 pm - 1:00 pm</mark>	**<mark>Adjourn temporarily into a Special City Council Meeting</mark>**	

1:00 pm	o Department Projects and Initiatives
	
	      ▪ Capital Projects
	         • Park property fencing.
	         • Plan Digital Storage
	         • Bike and Pedestrian Projects
	      ▪ Enterprise Funds (Water, Sewer, Storm, Garbage)
	      ▪ Other Funds (Motor Pool, IT -Tech , & RDA)
		Council and
		Dept.Heads
		
		Mike Staten

	• Consensus Priorities for drafting FY 2017-18 Budget
	   o Council Projects and Initiatives
	         • Donations to Non-profit organizations
	         • Ritter Drive Engineering & Survey
	         • Video Stream CC meetings
	         • Traffic/pedestrian islands & signs	

3:00 pm	• RDA Program and Project Review • Discretionary • Adjourn	

(Next Meeting – Saturday, May 13, 2017 – to review and amend FY 2017-18 Tentative Budget).

In compliance with the Americans with Disabilities Act, persons in need of special accommodation should contact the City Offices (801) 394-5541 at least 48 hours in advance of the meeting.

<center>**Certificate of Posting**</center>

The undersigned, duly appointed City Recorder, does hereby certify that the above agenda was posted within the Riverdale City limits on this 24TH day of February, 2017 at the following locations: 1) Riverdale City Hall Noticing Board 2) the City website at http://www.riverdalecity.com/ 3) the Public Notice Website: http://www.utah.gov/pmn/index.html and 4) A copy was provided to the Standard-Examiner. Jackie Manning, City Recorder