



**RIVERDALE CITY COUNCIL AGENDA  
CIVIC CENTER - 4600 S. WEBER RIVER DR.  
TUESDAY – JUNE 21, 2016**

**5:30 p.m. – Work Session (City Council Conference Room)**

*No motions or decisions will be considered during this session, which is open to the public.*

**6:00 p.m. – Council Meeting (Council Chambers)**

**A. Welcome & Roll Call**

**B. Pledge of Allegiance**

**C. Moment of Silence**

**D. Open Communications**

(This is an opportunity to address the City Council regarding your concerns or ideas. Please try to limit your comments to three minutes.)

**E. Presentations and Reports**

1. Mayor's Report
  - a. Award of Excellence for Outstanding Community Service
2. City Administration Report
  - a. Department Reports May
  - b. June Anniversaries Employee Recognition
  - c. Staffing Authorization Plans
  - d. Community Development Report
  - e. Finance Report

**F. Consent Items**

1. Review of meeting minutes from:
  - June 7, 2016 City Council Work Session
  - June 7, 2016 City Council Regular Session
  - May 14, 2016 Strategic Planning Meeting

**G. Action Items**

1. Consideration Resolution 2016-13, policy amendments to HR Policy 6-2 Use of City Mail, Voicemail and Computer Systems, 9-2 Annual Leave, and 11-3 Fair Labor Standards Act.  
*Presenter: Stacey Comeau, Human Resources*
2. Consideration of Infill Lot Development/Final Residential Subdivision for A K Walker Subdivision, 850 West 4375 South, Riverdale, Utah 84405  
*Presenter: Mike Eggett, Community Development*
3. a. **Public Hearing:** to receive and consider comment regarding proposed amendments to the Riverdale City Code: Human Resources Manual (Referred to in 1-7-1), 1-7-2 Salaries of City Council and Mayor, and 1-7F-6 Salary of the Justice Court Judge.  
  
b. Consideration of Ordinance 879, proposed amendments to the Riverdale City Code: Human Resources Manual (Referred to in 1-7-1), 1-7-2 Salaries of City Council and Mayor, and and 1-7F-6 Salary of the Justice Court Judge.  
*Presenter: Cody Cardon, Business Administrator/Treasurer*
4. Consideration of Resolution 2016-14, to adopt the Certified Tax Rate.  
*Presenter: Cody Cardon, Business Administrator/Treasurer*

5. a. **Public Hearing:** to receive and consider comment on proposed amendments to the Riverdale City Fiscal Year 2015-2016 budget  
  
b. Consideration of Resolution 2016-15, proposed amendments to the Riverdale City Fiscal Year 2015-2016 budget.  
*Presenter: Cody Cardon, Business Administrator/Treasurer*
6. Consideration of Resolution 2016-16, proposed amendments to Riverdale City Code 1-12 the Consolidated Fee Schedule, including but not limited to, a change in water rates.  
*Presenter: Rodger Worthen, City Administrator*
7. Consideration of Resolution 2016-17 Adopt final budget for fiscal year 2016-2017  
*Presenter: Cody Cardon, Business Administrator/Treasurer*
8. Consideration to authorize City Staff to switch insurance from URMMA (Utah Risk Management Mutual Association) to Utah Local Government Trust.  
*Presenter: Rodger Worthen, City Administrator*

## **H. Discretionary Items**

## **I. Adjournment**

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In compliance with the Americans with Disabilities Act, persons in need of special accommodation should contact the City Offices (801) 394-5541 X 1232 at least 48 hours in advance of the meeting. The Public is invited to attend City Council Meetings.

### **Certificate of Posting**

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted within the Riverdale City limits on this 17<sup>th</sup> day of June, 2016 at the Riverdale City Hall Noticing Board on the City Website at <http://www.riverdalecity.com/>, as well as the Public Notice Website: <http://www.utah.gov/pmn/index.html>. A copy was also provided to the Standard-Examiner on June 17, 2016. Jackie Manning, City Recorder.

**RIVERDALE CITY  
CITY COUNCIL AGENDA  
June 21, 2016**

**AGENDA ITEM: E1**

**SUBJECT:** Award of Excellence for Outstanding Community Service

**PRESENTER:** Mayor Norm Searle

**INFORMATION:** Below is a link to the newspaper article describing the act of service:

<http://www.standard.net/News/2016/06/09/Roy-teens-to-be-honored-by-Riverdale-City-for-helping-mother-following-crash.html>

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**RIVERDALE CITY  
CITY COUNCIL AGENDA  
June 21, 2016**

**AGENDA ITEM: E2**

**SUBJECT:** City Administration Report

**PRESENTER:** Rodger Worthen, City Administrator

**INFORMATION:**

- a. Department Reports May
- b. June Anniversaries/Employee Recognition
- c. Staffing Authorization Plans
- d. Community Development Report
- e. Finance Report

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Mayor & City Council Monthly Summary Report  
May 2016



**City Administration:**

1. Lynette Limburg:

- General customer service, information to the public, follow-up on information requests and support for administrative events.
- Prosecution
- Prepared files and additional information in regard to prosecution process.
- Prepared paperwork & files for 74 pre-trials, 0 trials Follow-up and filing of court dispositions after pre-trial or trial.
- Record requests 11 GRAMA requests for police reports, videos and other miscellaneous City records.
- Community Development Department
- Customer Service – information requests and report data submitted to different agencies.
- 10 Building permits issued logged and maintained.
- Building inspections scheduled and logged.

2. Jackie Manning:

- Responded to Census Bureau Survey
- Attended, recorded, and did minutes for Strategic Planning Meeting
- Processed special event permits
- Solicitors research on various laws as they pertain to business licensing
- Set public hearings
- Bid minutes and recording
- Attended weekly staff meetings
- Attended monthly DWMRA City Recorder Training
- Prepared City Council, RDA Board and Planning Commission, meeting agendas, packets, meeting minutes, and provided all legal notices and postings for meetings
- Answered basic GRAMA questions
- Answered general business license questions, processed applications, issued business licenses
- Daily filing, scanning, updating and tracking spreadsheets

**Business Administration:**

Cody Cardon

- Routine phone & computer problem resolution throughout the City.
- Routine management issues and resolution.
- Attended the annual update training from the Office of the Utah State Auditor.
- Meeting with all City Department Heads and City Administrator regarding budgets.
- April 2016 Accounting, Reconciliations and Treasurer's Report.
- Budgeting process for FY2017.

Stacey Comeau / HR:

New Hires:

Lamonte Charles	Public Works
Michael Huntsman	Public Works
Zachery Baty	Community Services
Luigi Panunzio	Police

Promotions:

Terminations:	Justin Kelley	Police
	Tyler Tomlinson	Police

- Job Posting for Community Services Customer Clerk
- Random drug testing for the month
- Open Enrollment meetings for employees 5/12 & 5/16
- Sent Survey Monkey regarding Supervisor Training
- Attended NUHRA Board Meeting 5/9/2016
- NUHRA Half Day Conference 5/19/2016
- Attended URS Employer Training
- Scheduled Healthy Utah Testing Session
- Responded to job inquiries
- Updated Staffing Authorization Plan
- Responded to requests for RDA loan payoff and verification of employment, both verbally and in writing
- Responded to inquiries on Purchase Assistance Program and RDA Loan Program
- Worked with various personnel to resolve issues and concerns

Chris Stone:

- Set up and take down for Strategic Planning meeting at the Senior Center.
- Held a Dutch Auction surplus sale May 16th-20th.
- Attended and provided support for the ribbon cuttings of Sweeto Burrito, Reeve & Associates, and Wal-Mart.
- Covered for part-time custodial staff off sick or on vacation.
- Set up and take down for City Council and Planning Commission meetings.
- Various updates to the city website and social media sites.
- Completed the city newsletter for June.
- Completed the employee newsletter for June.

**Community Services:**

Rich Taylor:

- Attended 3 Live fit nights.
- We have over 200 people sign up and participate in Live Fit with over 100 completing a triathlon
- Held staff meeting
- Attended department head staff meeting
- Attended strategic planning at the Senior Center
- Continued planning and coordinating Old Glory Days
- Ordered trays for lunch at the Senior Center
- Continued implementing cash handling procedures at the Senior Center
- Attended an Archery Certification class in Salt Lake
- Interviewed and hired a new Community Services Clerk
- Hired and trained a recreation worker
- Attended Walmart Grand reopening
- Attended Senior Health Fair
- Began baseball and softball games

**Fire Department:**

Fire Department was extremely busy this month, with some very challenging calls.

- Two House Fires

- South Weber Fire, crews prevented spread to an adjacent home, saving hundreds of thousands of dollars of property loss.
- Roy House Fire
- Two Brush Fires
- Fatal Car accident on I-84
- Double Fatal Roll Over Accident I-15
- Heavy Rescue Call Outs
  - Four Heavy Vehicle Extrications
- Engine 41 requiring significant repairs to pass DOT inspection
- 185 Total Vehicle Movements for May
  - 21 Heavy Call Outs
  - 73 Engine Calls
  - 81 Ambulance Calls
  - 7 Chief Calls
  - 3 Brush Calls
- Trained over 250 Weber County Firefighters in “Firefighter Survival” over three days.
- Held Department Staff meeting
- GPS for all fire units with Spillman complete
- Cleared out the weeds on the training homes, as service to the owner who allowed us to use them.
- Spraying the kids at the elementary schools for end of year celebrations
- Helped with Bike Rodeo
- Badge and Swearing in Ceremony
- Participated in Grand Openings
- Participated in Memorial Day Celebration with the Mayor
- Received \$1,000 dollars from Wal-Mart
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### **Police Department:**

#### **PATROL:**

Officers responded to the 4500 S. block of 1250 W. on report of a gunshot wound. It was reported that a male had shot himself in the head and was deceased. Officers and detectives investigated the scene; the case is still open and being investigated.

Officers responded on a traffic accident where a male had run into the back of another vehicle in the area of 1200 W. 4400 S. The male driver was arrested for DUI drugs and was booked into jail for several other charges as well.

Dispatch broadcast an attempt to locate for a male and vehicle that had brandished a gun at another vehicle in South Ogden. Officer Clark located the suspect vehicle and stopped it at Motel 6. Officers performed a high risk stop. The suspect was very uncooperative with officer’s commands, but was eventually taken into custody. The suspect was turned over to South Ogden PD for their investigation.

Officers in a 24 hour period responded to several different addresses to deal with individuals having suicidal thoughts, some of which were intoxicated, or high on drugs. The individuals were taken to the hospital to receive help for their suicidal thoughts.

Officers responded to Motel 6 on a male who was staying at the motel who had warrants for his arrest. They attempted contact at his room and were unable to find him there. They soon found him trying to leave the property on foot. The male then put his hands down the back of his pants saying that he had a gun and threatening officers to shoot him. Officers negotiated with the male for some time and were eventually able to get him to peacefully submit to custody. He was booked into jail.

Officers responded to the wooded area behind Dollar Tree on report of some transients who were camping. Officers made contact with a male and female in a tent. Both had previously been warned that they could not camp in the city. Both had warrants for their arrest and were taken into custody for warrants and the no camping ordinance. Once the male was placed in the patrol car he began to hit his head against the partition, causing a bleeding injury. Both were eventually booked into jail. The male continued to fight with corrections officers while being booked.

Officers responded to the Cherry Creek Apartments on report of a domestic dispute. Upon arriving they observed the door had been kicked in to an apartment. They found a female who had been assaulted by her boyfriend after he kicked the door in. The suspect had left the area and was not located. The case will be investigated further by detectives.

Officers responded to the 1500 W. block of Ritter Drive on report of a burglary in progress. They arrived and found the male suspect outside. A family member had come to the home while the homeowners were gone. While inside he heard noises and began to check the residence. He located a male inside the residence who had attempted to steal items from the home. Officers investigated and questioned the suspect who was eventually booked into jail for multiple charges including burglary.

### **Investigations**

**Stolen Vehicle:** Detective Peterson conducted follow up on a reported stolen rental vehicle. The suspect was summonsed for vehicle theft.

**Theft By Deception:** A male entered Wal-Mart, selected several items and then returned them for cash without paying for them. The suspect was later located and cited for theft by Deception. Detective Pippin conducted the follow up.

**Protective Order Violation-** A male violated a protective order by contacting his wife and children and making threatening statements. The case is being screened by the Weber County Attorney's Office.

**Theft:** A stolen guitar was located at a pawn shop in Las Vegas. The suspect confessed to stealing the guitar and pawning it to support a gambling habit.

**Investigations received 53 new cases, closed 30 cases and made 5 arrest.**

### **Public Works Department:**

- Continued work with FEMA.
- Continued Remote Read Meter Project.
- Continued 4400 S Trail Project.
- Continued new well investigative work.
- Continued Storm Water Outlet project work.
- Continued work on 4400 S pocket park reconstruction.
- Continued work on Street Overlay Projects.
- Finished 2017 budget.
- Continued Storm Water review to meet new state regulations.
- Sprayed and fertilized city owned property and parks.
- Mowed city right of ways.

### **Community Development Department:**

- Reeve and Associates Office Bldg: Final inspection
- Chrysalis: Four-way, power to panel, and above grid inspection
- ARS Flood and Fire Clean-up: Re-final and storm water improvements inspection
- Riverdale Business Park, Bldg 3 and 4: Four-way, sheet rock nailing, and stucco inspection
- Sweeto Burrito: Final and re-final inspection
- Wendy's Remodel: Signage and final inspection

- Mitchell Farms PRUD: Foundation, sheeting, four-way, plumbing, power to panel, siding, insulation, and sewer liner inspection
- Mountain View Apartments – Final inspections
- Walmart remodel – Final inspection
- Home inspections for various projects on residential lots
- Solar system installation inspections
- Assist neighboring city with inspections
- Assist public works department with inspections and storm water inspections
- Meetings with contractors relative to projects
- Fire inspections and fire checks for businesses, including citation follow-up inspections
- Conceptual Review Meeting: Aunt Nancy’s amended site plan review
- Conceptual Review Meeting: Hill Family subdivision, two-lot infill subdivision
- Meeting with Grant Mackay construction to discuss clean-up of 550 West RDA area
- Meeting with Scott and Patti Goodell re: Residential subdivision development concepts
- Meetings with Nate Reeve re: Maverik access management on 900 West
- Meeting with Tim Taylor re: Traffic plan and access management on 900 West
- Meeting with Todd Meyers, Elizabeth Hunt, Nate Reeve re: Traffic plan and access management on 900 West
- Meeting with Mayor and Major Kit Workman re: Parking concerns for UMA
- Meeting with Rick Thomas and Doug Holmberg re: Unity Enterprises real estate future
- Meeting with Delyn Yeates and Tracy Stocking re: Aunt Nancy’s Site Plan
- Meeting with Dee Hansen to discuss RDA strategies
- Attendance at grand opening and ribbon cutting celebration for Sweeto Burrito
- Attendance at grand opening and ribbon cutting celebration for Reeve and Associates
- Attendance at grand reopening and ribbon cutting celebration for Walmart remodel
- Economic development opportunities update and discussion meetings
- Budget review meeting attendance with City Council and Department Heads to discuss city budget for upcoming fiscal year
- Building official training attendance by department member
- Riverdale Bike Committee kick-off meeting attendance by department member
- Weber County Small Area planning meeting attendance by department member
- Geographical Information Systems continued training by department member
- Human resources training attendance by department members
- CERT training attendance by department member
- Local Emergency Planning Committee meeting attendance by department member

**Fire Inspection / Code Enforcement Report: attached**

**Legal Services Department:**

Steve Brooks:

- Resolutions/Ordinances work–
- Legal work concerning - Home occupations, Sterling, Park matters, Surplus, Anderson, Short terms rentals, Personelle, GRAMA, Fees, Budget, Subdivisions, Special events, UDOT , Legislative review, Room addition, Water rates, Franchise tax
- Legal research/review –
- Legal Department meetings/work –
- Planning commission review/ordin/mtgs/minutes
- Walk-ins/Police reviews/Public records requests/Court/Court screenings/Court filings/ Annual reviews
- Formal training attended- Pros conf/Legislative Confer

- RSAC- Drug Court -
- Legal reviews of minutes/resolutions/ordinances
- Records request reviews

**COURT MONTHLY REPORT**

371 Total traffic cases YTD 3717 (Jul. 2015 to June. 2016)  
 57 DUI 204 Moving violations 0 FTA  
 0 Reckless/DUI red. 1122 Non-moving violations 0 Other  
 38 License violations 2 Parking

52 Total Misdemeanor cases YTD 721 (Jul. 2015 to June. 2016)  
 0 Assault 0 Ill. sale Alc. 4 Dom. animal 1 Dom. violence  
 15 Theft 4 Other liq. viol. 0 Wildlife 13 Other misd./infrac  
 0 FTA 15 Contr. subst vio. 0 Parks/rec.  
 0 Public intox 0 Bad checks 0 Planning zon./Fire/Health

339 Total cases disposed of this month 3421 Total number of cases disposed of for the year (July 1, 2015 to June. 2016)  
 423 Total offenses this month 4447 Total offenses for year (July 1, 2015 to June. 2016)

Small Claims Total number of cases for the year (Jan. 2015 to Dec. 2015) -- Filed=91 Settled/Dismissed=60 Default=1  
 10 Cases filed 0 Trials  
 2 Settled/dismissed 1 Default judgment

**# CITATIONS BY AGENCY YTD (Jul. 2015 to June. 2016)**  
 Riverdale City 211 2142  
 UHP 108 1195

**MISC. YTD (July 2015 to Jun. 2016)**  
 Total Revenue collected \$61,920.75 \$ 644,451.88  
 Revenue Retained \$38,849.31 \$ 425,723.06  
 Warrant Revenue \$46,478.00 \$ 414,351.00  
 Issued warrants 70 617  
 Recalled warrants 79 839

**RSAC MONTHLY REPORT**

22 participants 176 drug tests given 1 walked away/warrants issued  
 1 orientations 4 in jail/violations 3 ordered to inpatient  
 1 new participant 5 positive UA's/tests/dilutes 0 other  
 0 graduates 2 incentive gifts  
 0 terminated/quit 0 spice tests given



## Code Enforcement Case Detail Report

Site Address	Case #	Case Date	Code	Status	Description
4848 S 900 W	790	6/14/2016	41-1a-414	SENT TO COURT	Parking privileges for persons with disabilities.

### Violations

Violation	Notes
003. Sent to	

Site Address	Case #	Case Date	Code	Status	Description
1135 W Riverdale Road	789	6/13/2016	41-1a-414	SENT TO COURT	Handicap Parking

### Violations

Violation	Notes
003. Sent to	

Site Address	Case #	Case Date	Code	Status	Description
4352 S 700 W	788	6/13/2016	RCC 4-5-3(B)(31)	OPEN	Parking On Landscaping or soft surface.

### Violations

Violation	Notes
001: Open	Black

Site Address	Case #	Case Date	Code	Status	Description
4193 S 950 W	787	6/13/2016	RCC 4-5-3(B)(33)	OPEN	Unmanaged Growth

### Violations

Violation	Notes
001: Open	

Site Address	Case #	Case Date	Code	Status	Description
4848 S 900 W	786	6/9/2016	41-1a-414	SENT TO COURT	Parking privileges for persons with disabilities.

Site Address	Case #	Case Date	Code	Status	Description
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1194 W 5525 S	785	6/9/2016	RCC 4-5-3(B) (33)	OPEN	Unmanaged Growth
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**Violations**

Violation	Notes
001: Open	

Site Address	Case #	Case Date	Code	Status	Description
1155 W	784	6/9/2016	10-16-6	CLOSED	Improper Sign

**Violations**

Violation	Notes
002: Closed	

Site Address	Case #	Case Date	Code	Status	Description
900 W Riverdale	783	6/9/2016	10-16-6:	CLOSED	Improper Sign

**Violations**

Violation	Notes
002: Closed	

Site Address	Case #	Case Date	Code	Status	Description
4848 S 900 W	782	6/7/2016	41-1a-414	WARNING	Parking privileges for persons with disabilities.

Site Address	Case #	Case Date	Code	Status	Description
4848 S 900 W	781	6/7/2016	41-1a-414	SENT TO COURT	Handicap Parking

**Violations**

Violation	Notes
003. Sent to	

Site Address	Case #	Case Date	Code	Status	Description
4848 S 900 W	780	6/7/2016	41-1a-414	SENT TO COURT	Handicap Parking

**Violations**

Violation	Notes
003. Sent to	

Site Address	Case #	Case Date	Code	Status	Description
1112 W 5575 S	779	6/7/2016	RCC 4-5 7-1-1, RCC 4-5-3(B) (33)	OPEN	Pine tree obstructing sidewalk, Unmanaged Growth

**Violations**

Violation	Notes
001: Open	Pine tree
001: Open	Unmanage

Site Address	Case #	Case Date	Code	Status	Description
4978 South 1050 West	778	6/2/2016	41-1a-414	SENT TO COURT	Parking privileges for persons with disabilities.

**Violations**

Violation	Notes
003. Sent to	

Site Address	Case #	Case Date	Code	Status	Description
4978 South 1050 West	777	6/2/2016	41-1a-414	SENT TO COURT	Parking privileges for persons with disabilities.

**Violations**

Violation	Notes
003. Sent to	

Site Address	Case #	Case Date	Code	Status	Description
	776	6/3/2016		OPEN	
Site Address	Case #	Case Date	Code	Status	Description
300 W and Highland	774	6/1/2016	RCC 4-5-3(B) (33)	OPEN	Unmanaged Growth

**Violations**

Violation	Notes
001: Open	

Site Address	Case #	Case Date	Code	Status	Description
4848 S 900 W	773	5/31/2016	41-1a-414	WARNING	Handicap Parking
Site Address	Case #	Case Date	Code	Status	Description
832 W 4200 S	772	5/27/2016	RCC 4-5-3(B) (33)	OPEN	Unmanaged Growth

**Violations**

Violation	Notes
001: Open	

Site Address	Case #	Case Date	Code	Status	Description
920 W RIVERDALE RD	771	5/27/2016	RCC 4-5-3(B) (33)	CLOSED	Unmanaged Growth

**Violations**

Violation	Notes
002: Closed	

Site Address	Case #	Case Date	Code	Status	Description
999 w Riverdale Road	770	5/26/2016	41-1a-414	SENT TO COURT	Parking privileges for persons with disabilities.
Site Address	Case #	Case Date	Code	Status	Description
4848 S 900 W	769	5/26/2016	41-1a-414	CLOSED	Parking privileges for persons with disabilities.
Site Address	Case #	Case Date	Code	Status	Description
4848 S 900 W	768	5/25/2016	41-1a-414	CLOSED	Handicap Parking

#### Violations

Violation	Notes
002: Closed	

Site Address	Case #	Case Date	Code	Status	Description
4848 S 900 W	767	5/25/2016	41-1a-414	SENT TO COURT	Handicap Parking

#### Violations

Violation	Notes
003. Sent to	

Site Address	Case #	Case Date	Code	Status	Description
4848 S 900 W	766	5/24/2016	41-1a-414	SENT TO COURT	Parking privileges for persons with disabilities.
Site Address	Case #	Case Date	Code	Status	Description
824 W 4100 S	765	6/2/2016	RCC 4-5-3(B) (33)	CLOSED	Unmanaged Growth

#### Violations

Violation	Notes
002: Closed	

Site Address	Case #	Case Date	Code	Status	Description
4356 S 900 W	764	5/24/2016	6-4-5	CLOSED	Trailers, Recreational Vehicles;

#### Violations

Violation	Notes
002: Closed	

Site Address	Case #	Case Date	Code	Status	Description
903 W 4350 S	763	5/24/2016	6/4/2005	CLOSED	Trailers, Recreational Vehicles

**Violations**

Violation	Notes
002: Closed	

Site Address	Case #	Case Date	Code	Status	Description
4106 S PARKER DR	762	6/2/2016	10-14-7	OPEN	Hedges, trees, bushes or other obstructions

**Violations**

Violation	Notes
001: Open	

Site Address	Case #	Case Date	Code	Status	Description
1155 W Riverdale Road	761	5/24/2016	41-1a-414	OPEN	No vertical signage, including the international symbol of accessibility, that is visible from a passing vehicle.

**Violations**

Violation	Notes
001: Open	

Site Address	Case #	Case Date	Code	Status	Description
1145 W Riverdale Road	760	5/24/2016	41-1a-414	OPEN	No vertical signage, including the international symbol of accessibility, that is visible from a passing vehicle.

**Violations**

Violation	Notes
001: Open	

Site Address	Case #	Case Date	Code	Status	Description
1151 W Riverdale Road	759	5/24/2016	41-1a-414	OPEN	No vertical signage, including the international symbol of accessibility, that is visible from a passing vehicle.

**Violations**

Violation	Notes
001: Open	

Site Address	Case #	Case Date	Code	Status	Description
4848 S 900 W	758	5/18/2016	41-1a-414	SENT TO COURT	Handicap Parking

**Violations**

Violation	Notes
003. Sent to	

Site Address	Case #	Case Date	Code	Status	Description
914 W 4400 S	757	5/18/2016	RCC 4-5-3(B) (33)	CLOSED	Unmanaged Growth

**Violations**

Violation	Notes
001: Open	

Site Address	Case #	Case Date	Code	Status	Description
4848 S 900 W	756	5/17/2016	RCC 4-5-3(B) (33)	CLOSED	Unmanaged Growth

**Violations**

Violation	Notes
002: Closed	

Site Address	Case #	Case Date	Code	Status	Description
3865 S River Valley Drive	755	5/17/2016	RCC 4-5-3(B) (33)	CLOSED	Unmanaged Growth

**Violations**

Violation	Notes
002: Closed	

Site Address	Case #	Case Date	Code	Status	Description
Parcel # 060020063	754	5/17/2016	RCC 4-5-3(B) (33)	CLOSED	Unmanaged Growth

**Violations**

Violation	Notes
002: Closed	

Site Address	Case #	Case Date	Code	Status	Description
4369 S 700 W	753	5/17/2016	RCC 4-5-3(B) (33)	CLOSED	Unmanaged Growth

**Violations**

Violation	Notes
002: Closed	

Site Address	Case #	Case Date	Code	Status	Description
4905 S 525 W	752	5/17/2016	UCC Ref.: RCC 4-5-3(B) (21)	CLOSED	Vehicle that is not currently registered

**Violations**

Violation	Notes
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002: Closed

Site Address	Case #	Case Date	Code	Status	Description
4752 S 575 W	751	5/16/2016	41-6A-1401(1)(B)(II)	SENT TO COURT	PARK WITHIN 15 FT OF FIRE HYDRANT

**Violations**

Violation	Notes
003. Sent to	

Site Address	Case #	Case Date	Code	Status	Description
4535 S RIDGELINE DR	750	5/16/2016	RCC 4-5-3(B)(31)	CLOSED	Parking On Landscaping or soft surface

**Violations**

Violation	Notes
002: Closed	Cars and

Site Address	Case #	Case Date	Code	Status	Description
4400 s 700 w	749	5/13/2016	RCC 4-5-3(B)(33)	CLOSED	Unmanaged Growth

**Violations**

Violation	Notes

Site Address	Case #	Case Date	Code	Status	Description
4949 S 900 W	748	5/12/2016	41-1a-414	CLOSED	Parking privileges for persons with disabilities.

**Violations**

Violation	Notes
002: Closed	

Site Address	Case #	Case Date	Code	Status	Description
4388 S 775 W	747	5/12/2016	RCC 4-5-3(B)(33)	CLOSED	Unmanaged Growth

**Violations**

Violation	Notes
002: Closed	

Site Address	Case #	Case Date	Code	Status	Description
769 W 4375 S	746	5/12/2016	RCC 4-5-3(B)(33)	CLOSED	Unmanaged Growth

**Violations**

Violation	Notes
002: Closed	

Site Address	Case #	Case Date	Code	Status	Description
3673 S 650 W	745	5/9/2016	RCC 4-5-3(B)(31)	CLOSED	Parking On Landscaping or soft surface

**Violations**

Violation	Notes
002: Closed	

Site Address	Case #	Case Date	Code	Status	Description
1140 W Riverdale Road	744	5/5/2016	41-1a-414	SENT TO COURT	Parking privileges for persons with disabilities.

Site Address	Case #	Case Date	Code	Status	Description
4848 S 900 W	743	5/4/2016	41-1a-414	SENT TO COURT	Parking privileges for persons with disabilities.

**Violations**

Violation	Notes
003. Sent to	

Site Address	Case #	Case Date	Code	Status	Description
4848 S 900 W	742	5/4/2016	41-1a-414	SENT TO COURT	Parking privileges for persons with disabilities.

**Violations**

Violation	Notes
003. Sent to	

**Total Records: 48**

# FIRE INSPECTIONS

Inspection Date Scheduled	Occupancy Name	Inspection Inspector Full Name	Inspection Shift	Inspection Passed
5/29/2016	MATHEW P HOLBROOK INSURANCE AGENCY INC	Matthew Slater	A	No
5/13/2016	PEP BOYS MANNY MOE & JACK THE 784	Curtis Leishman	B	Yes
5/31/2016	J C PENNEY	Curtis Leishman	B	Yes
5/12/2016	Papa Johns	Curtis Leishman	B	Yes
5/12/2016	GROUNDS FOR COFFEE	Curtis Leishman	B	Yes
5/12/2016	LIGHTHOUSE HOLDINGS, LLC	Curtis Leishman	B	Yes
5/25/2016	CAREYS MOTORCYCLE CENTER	Curtis Leishman	B	No
5/13/2016	BEST BURGER	Curtis Leishman	B	Yes
5/12/2016	PCLAPTOPS LLC	Curtis Leishman	B	Yes
5/25/2016	LES SCHWAB TIRE CENTER #521	Curtis Leishman	B	Yes
6/1/2016	R C WILLEY	Curtis Leishman	B	No
6/6/2016	STONEY BROOKE	Curtis Leishman	B	Yes
5/13/2016	DISCOUNT TIRE COMPANY, INC.	Curtis Leishman	B	No
5/13/2016	American Title Loan	Curtis Leishman	B	Yes
5/12/2016	FARMERS INSURANCE GROUP	Curtis Leishman	B	Yes
5/31/2016	JC PENNEY PORTRAIT STUDIO	Curtis Leishman	B	Yes
5/12/2016	Seven Eleven	Curtis Leishman	B	Yes
6/6/2016	YUCON DBA CRABTREE AUTO CO	Dean Gallegos	B	Yes
5/13/2016	Firehouse Subs	Dean Gallegos	B	Yes
5/13/2016	JUSTICE STORE #897	Dean Gallegos	B	Yes
5/25/2016	CRABTREE INVESTMENTS INC	Dean Gallegos	B	Yes
5/13/2016	Zoom Wireless	Dean Gallegos	B	No
5/31/2016	LOWES #1080	Dean Gallegos	B	No

# FIRE INSPECTIONS

5/13/2016	Noodles and Co.	Dean Gallegos	B	Yes
5/25/2016	THE RUBY RIVER #406	Dean Gallegos	B	No
5/12/2016	National Guard Recruiting	Dean Gallegos	B	Yes
5/6/2016	BETH BELL INC. GREEN THE WORLD	Dean Gallegos	B	Yes
5/19/2016	GOLD STAR RIVERDALE INC.	Dean Gallegos	B	Yes
5/6/2016	EMBELLISH SALON	Dean Gallegos	B	Yes
5/18/2016	FAMOUS FOOTWEAR #2692	Dean Gallegos	B	Yes
5/18/2016	ULTA SALON COSMETICS & FRAGRANCE, INC.	Dean Gallegos	B	Yes
5/6/2016	JENNY CRAIG WEIGHT LOSS CENTER #507	Dean Gallegos	B	No
5/31/2016	CLASSIC WATERSLIDES	Dean Gallegos	B	No
5/12/2016	Costa Vida	Dean Gallegos	B	No
5/19/2016	DISCOVERY CLUBHOUSE	Dean Gallegos	B	No
5/18/2016	TJ Maxx	Dean Gallegos	B	Yes
5/6/2016	GIRL SCOUTS OF UTAH, NORTHERN UT SVC CTR	Dean Gallegos	B	Yes
5/19/2016	Music Village	Dean Gallegos	B	No
5/25/2016	Crabby Gear LLC	Dean Gallegos	B	Yes
5/31/2016	Elaine's	Dean Gallegos	B	Yes
5/18/2016	STOR N LOCK PARTNERS RIVERDALE LTD	Dean Gallegos	B	Yes
5/6/2016	Fresh Nails	Dean Gallegos	B	Yes
5/18/2016	MAURICES #1665	Dean Gallegos	B	Yes
5/13/2016	Sport Clips	Dean Gallegos	B	Yes
5/6/2016	SUBWAY DBA DNH,LLC	Dean Gallegos	B	No
5/13/2016	TRULY NOLEN PEST CONTROL	Dean Gallegos	B	Yes
5/6/2016	MK Studio	Dean Gallegos	B	Yes
5/13/2016	Zupas	Dean Gallegos	B	Yes
5/19/2016	CORNERSTONE CHIROPRACTIC	Dean Gallegos	B	Yes

# FIRE INSPECTIONS

5/13/2016	GOODWOOD BARBECUE COMPANY	Dean Gallegos	B	Yes
5/6/2016	Main One Financial	Dean Gallegos	B	Yes
5/18/2016	T-MOBILE WEST CORPORATION	Dean Gallegos	B	Yes
5/19/2016	Debbies Sheer Magic	Dean Gallegos	B	Yes
5/12/2016	RUMBI ISLAND GRILL	Dean Gallegos	B	No
5/18/2016	LANE BRYANT #4711, LLC	Dean Gallegos	B	No
5/31/2016	JOHN PARAS FURNITURE CO INC	Dean Gallegos	B	Yes
5/19/2016	JUST GIRL STUFF	Dean Gallegos	B	Yes
5/25/2016	DIAMOND INVESTMENT CO	Dean Gallegos	B	Yes
5/13/2016	DRESS BARN #1056	Dean Gallegos	B	No
5/19/2016	Tandy Leather	Dean Gallegos	B	Yes
5/19/2016	JANETS BABYSITTING	Dean Gallegos	B	Yes
5/13/2016	CARTER'S	Dean Gallegos	B	Yes
5/19/2016	BOYDS IMPORT AUTO PARTS INC	Dean Gallegos	B	Yes
5/19/2016	SINCLAIR RETAIL #43037	Dean Gallegos	B	Yes
6/6/2016	KEN GARFF NISSAN OGDEN	Michael Albee	B	Yes
5/26/2016	WAL MART SUPERCENTER 1708	Randy Koger	FI41	No
5/10/2016	Labor Ready	Randy Koger	FI41	No
5/2/2016	Reeves Engineering	Randy Koger	FI41	Yes
5/13/2016	Hertz Car Sales	Randy Koger	FI41	Yes
5/5/2016	Hokula Shaved Ice	Randy Koger	FI41	No
5/6/2016	Hokula Shaved Ice	Randy Koger	FI41	Yes
6/13/2016	Kenzie's Beauty Salon	Randy Koger	FI41	No
6/9/2016	Spinal Treatment	Randy Koger	FI41	No
6/2/2016	BROOKHAVEN OFFICE	Randy Koger	FI41	Yes
5/20/2016	BROOKHAVEN OFFICE	Randy Koger	FI41	Yes

# FIRE INSPECTIONS

5/16/2016	Sweeto Burrito	Randy Koger	FI41	No
5/6/2016	Sweeto Burrito	Randy Koger	FI41	No
5/24/2016	Sweeto Burrito	Randy Koger	FI41	Yes
5/5/2016	Sweeto Burrito	Randy Koger	FI41	No
5/9/2016	Sweeto Burrito	Randy Koger	FI41	No
5/2/2016	OLIVE GARDEN ITALIAN RESTAURANT 1595	Randy Koger	FI41	Yes

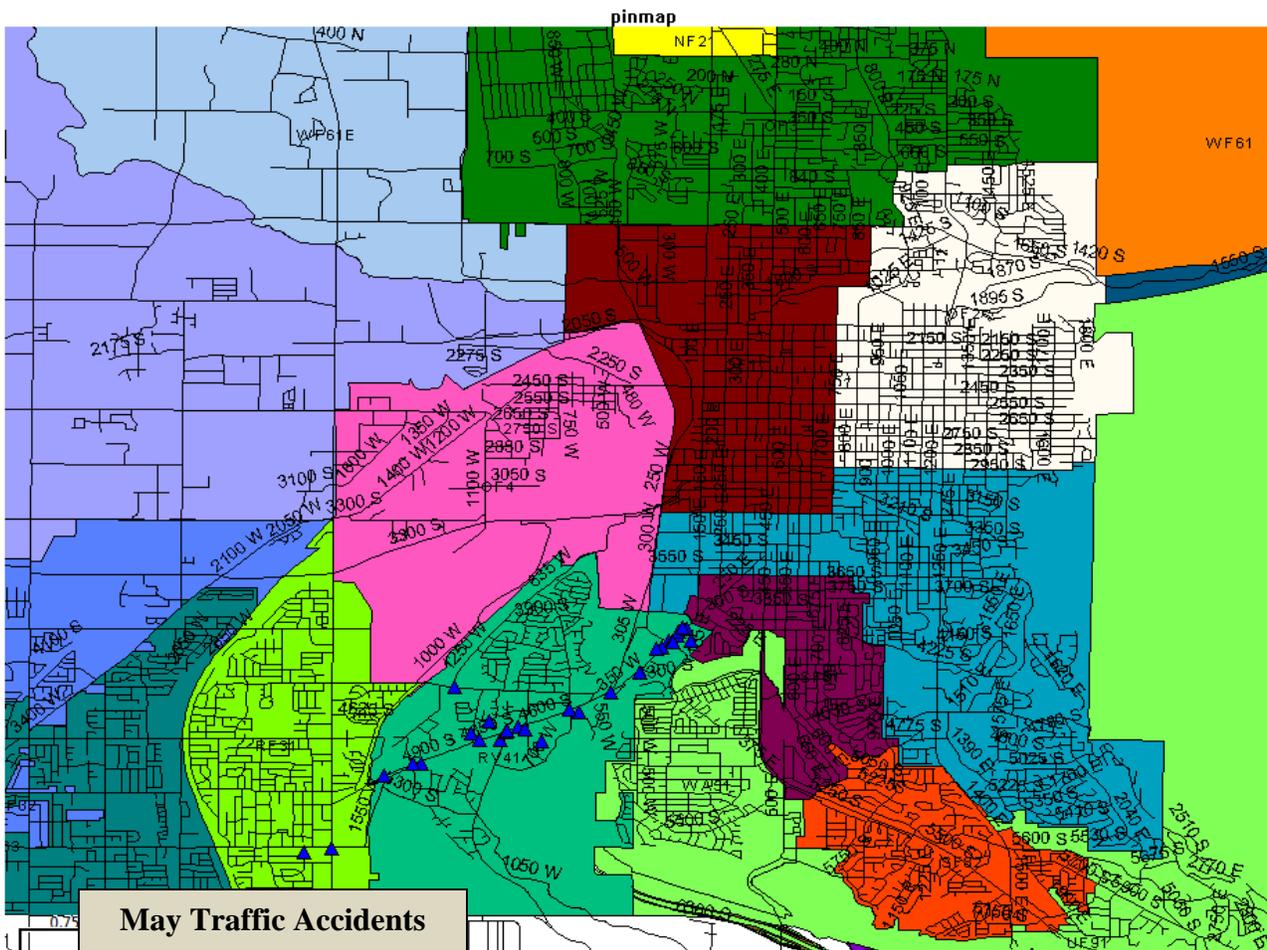


# RIVERDALE DEPARTMENT OF PUBLIC SAFETY CRIME BULLETIN

May 2016  
Report #13-5

## Traffic Patrol and Enforcement

- 441 Traffic Stops resulting in:
  - 383 Citations
  - 622 Total Violations
  - 295 Warnings Issued
- 51 Traffic Accidents



- 53 New Cases sent to Investigations
- 20 Investigative Cases Closed
- Value Reported Stolen \$15,548.57
- Value Recovered \$4,379.69

POLICE LINE - DO NOT CROSS

POLICE LINE - DO

**FOR LAW ENFORCEMENT USE ONLY!**

## Employee Recognition – June 2016 Anniversaries

Years	Employee	Department
24		Jeff Woody Community Development
20		David Ermer Fire
7		Curtis Leishman Fire
7		Cameron West Fire
5		Rusty Bingham Police
2		Rich Taylor Community Services
1		Kayson Choate Community Services
1		Connor Daniels Community Services

1		Jakob Niederhauser	Community Services
1		Jackie Manning	City Administration



# Riverdale City

## Staffing Authorization Plan

As of December 31, 2005		
<i>Department</i>	<i>FTE Authorization</i>	<i>FTE Actual</i>
City Administration	3.00	3.00
Legal Services	5.50	5.50
Community Development	3.50	3.50
Bus Admin - Civic Center	5.75	5.50
Bus Admin - Comm Services	10.00	6.75
Public Works	12.00	11.00
Police	26.00	26.00
Fire	11.50	12.75
Total	77.25	74.00

As of May 31, 2016		
<i>Department</i>	<i>FTE Authorization</i>	<i>FTE Actual</i>
City Administration	3.00	3.00
Legal Services	4.50	4.50
Community Development	3.00	3.00
Business Administration	5.25	6.25
Community Services	9.00	8.75
Public Works	11.00	11.00
Police	22.75	21.75
Fire	15.50	15.50
Total	74.00	73.75

Staffing Reconciliation - Authorized to Actual		
<i>Department</i>	<i>FTE Variance</i>	<i>Explanation</i>
Legal Services	0.00	
Bus Admin - Civic Center	0.00	
Community Development	0.00	
Community Services	(0.25)	PT Worker unfilled
Business Administration	1.00	Training New Utility Clerk
Public Works	0.00	
Police	(1.00)	
Fire	0.00	
Totals	(0.25)	Staffing under authorization

Actual Full Time Employees	57.00
Actual Part Time Employees	54.00
Seasonal Employees	4.00



## **COMMUNITY DEVELOPMENT PROJECTS STATUS REPORT**

*June 16, 2016*

### **RIBBON CUTTINGS**



Sweeto Burrito  
May 18, 2016



Reeve & Associates  
May 20, 2016



Wal-Mart  
May 27, 2016

### **NEW & ONGOING DEVELOPMENTS**



Maverik plans to open a new convenience store at 900 W. Riverdale Road.



Denny's is planning to open a new restaurant at 4029 S. Riverdale Road.

**Riverdale  
Business  
Park**

Construction continues on phase three of the Riverdale Business Park located at 5175 South 1500 West.

**H & P  
Investments**

H & P Investments has begun construction on a office / warehouse building located at 770 West River Park Drive.

*Riverdale  
Assisted  
Living Center*

The Riverdale Assisted Living Center has been proposed to be located at 1580 Ritter Drive and is now in the review process.



Starbucks will do a remodel of their store located at 1140 West Riverdale Road.



Condition of the Treasury  
Riverdale City and Redevelopment Agency  
Report as of April 30, 2016

	Amount of Money on Hand			For the Month Reported		For the Fiscal Year To Date		
	Savings	Checking	Cash Drawers	Revenues	Expenditures	Revenues	Expenditures	Difference
<b>General Fund</b>	\$ 1,787,830	\$ 410,260	\$ 2,000	\$ 538,806	\$ 561,139	\$ 6,807,348	\$ 6,273,548	\$ 533,800
							Net of Class C Road Funds:	\$ 521,490
<b>Redevelopment Agency, RDA</b>	\$ 3,500,088			\$ 19,841	\$ 6,160	\$ 1,530,696	\$ 1,458,410	\$ 72,286
<b>Capital Projects Fund</b>	\$ 1,549,351			\$ 1,098	\$ 81,761	\$ 132,246	\$ 241,132	\$ (108,887)
<b>Water Fund</b>	\$ 1,540,479			\$ 47,609	\$ 71,494	\$ 736,955	\$ 829,880	\$ (92,925)
<b>Sewer Fund</b>	\$ 2,376,161			\$ 96,840	\$ 21,153	\$ 959,315	\$ 718,963	\$ 240,351
<b>Storm Water Fund</b>	\$ 1,334,941			\$ 19,789	\$ 13,039	\$ 195,588	\$ 117,382	\$ 78,206
<b>Garbage Fund</b>	\$ 303,178			\$ 28,951	\$ 25,323	\$ 288,732	\$ 234,964	\$ 53,768
<b>Motor Pool Fund</b>	\$ 1,651,986			\$ 30,340	\$ 109,393	\$ 455,383	\$ 716,719	\$ (261,337)
<b>Information Technology Fund</b>	\$ 208,309			\$ 10,790	\$ 3,997	\$ 107,699	\$ 77,315	\$ 30,384
<b>Total</b>	<b>\$ 14,252,323</b>	<b>\$ 410,260</b>	<b>\$ 2,000</b>	<b>\$ 794,063</b>	<b>\$ 893,460</b>	<b>\$ 11,213,963</b>	<b>\$ 10,668,315</b>	<b>\$ 545,648</b>

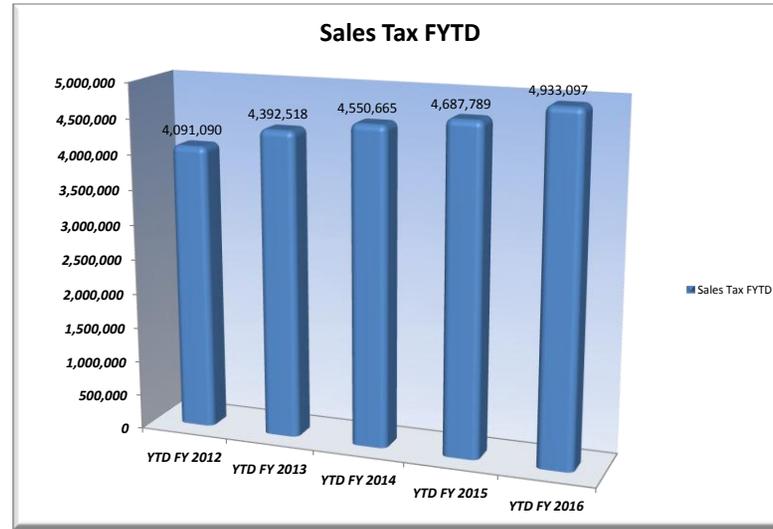
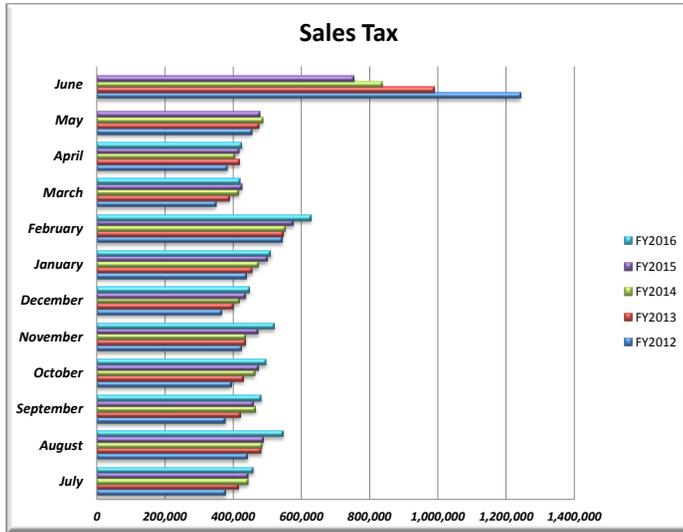
Cody Cardon  
Business Administrator

**Notes:**

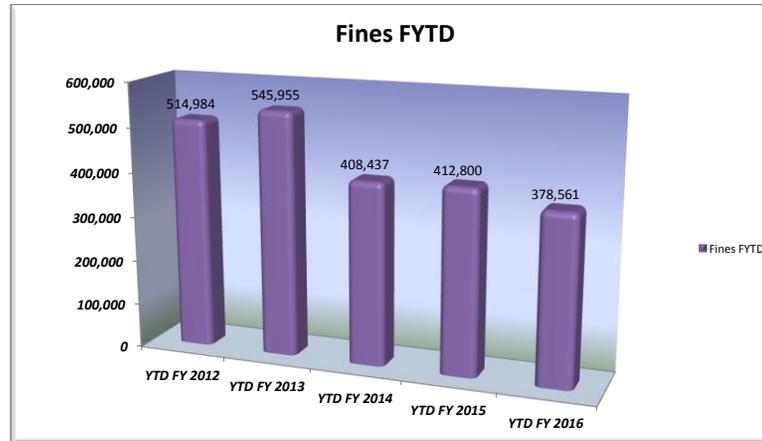
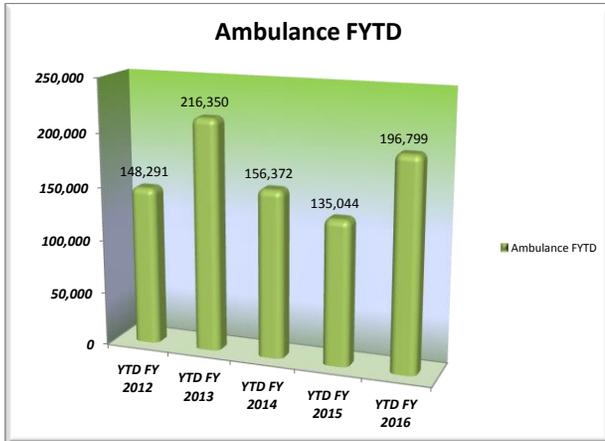
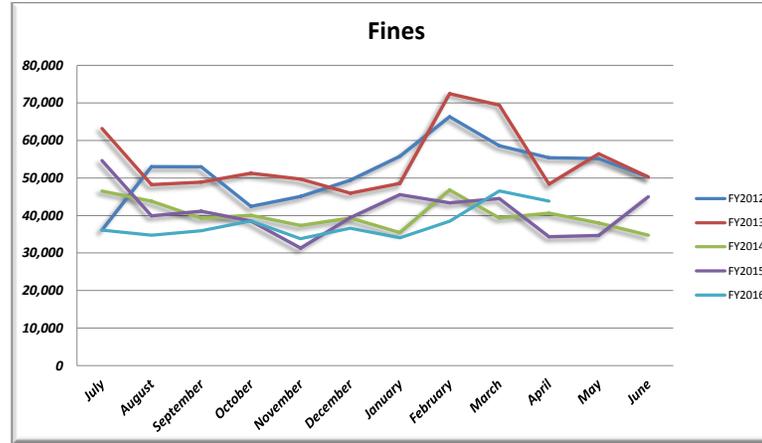
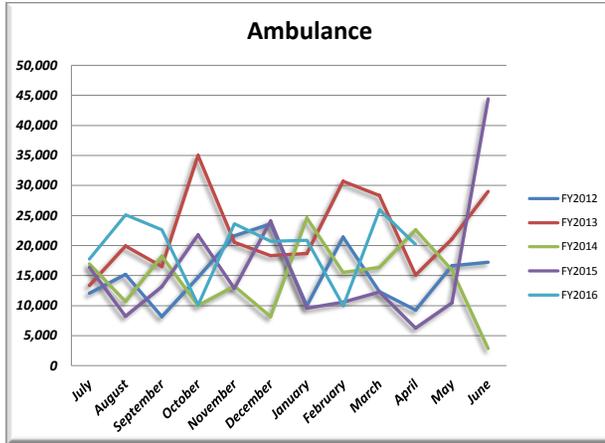
- 1) Savings are held in:
  - a) PTIF (Public Treasurer's Investment Fund), the most recent yield was .85%.
- 2) Checking consists of one account at Wells Fargo Bank: Accounts Payable
- 3) Cash Drawers are located at the Civic Center (\$600), Comm. Ctr.(\$400), Senior's (\$500), and Police (\$500).
- 4) Receipts for sales tax, property tax, road tax and liquor tax are deposited directly into the PTIF account by the paying agency of the State of Utah or Weber County.
- 5) Other receipts are handled through the counter cash drawers mentioned above.
- 6) All disbursements are paid through the checking accounts at Wells Fargo Bank except petty cash items.
- 7) Cash flow and all account balances are monitored daily, savings are transferred from the PTIF to the checking account to cover disbursements as necessary.
- 8) Check disbursements are normally made weekly through the accounts payable system.
- 9) A check register report is available for detailed review of each disbursement made by city and RDA funds.
- 10) Our independent auditors include their review of these accounts in their annual audit report.

Condition of the Treasury  
Riverdale City Redevelopment Agency  
Report as of April 30, 2016

	Amount of Money on Hand			For the Month Reported		For the Fiscal Year To Date		
	Savings	Checking	Cash Drawers	Revenues	Expenditures	Revenues	Expenditures	Difference
<b>RDA General Fund</b>	\$ 312,158			\$ 1,431	\$ 1,639	\$ 27,251	\$ 7,600	\$ 19,651
Riverdale Road RDA Fund	\$ 1,280,752			\$ 1,659	\$ -	\$ 291,799	\$ 450,000	\$ (158,201)
1050 West RDA Fund	\$ (1,285)			\$ -	\$ -	\$ -	\$ -	\$ -
550 West RDA Fund	\$ 459,520			\$ 1,304	\$ -	\$ 227,381	\$ 71,525	\$ 155,857
West Bench RDA Fund	\$ (53,993)			\$ -	\$ -	\$ -	\$ -	\$ -
Statutory Housing RDA Fund	\$ 103,750			\$ 417	\$ -	\$ 64,437	\$ 3,077	\$ 61,360
Housing RDA Fund	\$ 402,005			\$ 989	\$ -	\$ 533,078	\$ 686,823	\$ (153,744)
Senior Facility Fund	\$ 997,182			\$ 14,040	\$ 4,521	\$ 386,750	\$ 239,386	\$ 147,365
<b>Total</b>	<b>\$ 3,500,088</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 19,841</b>	<b>\$ 6,160</b>	<b>\$ 1,530,696</b>	<b>\$ 1,458,410</b>	<b>\$ 72,286</b>



Sales Tax	July	August	September	October	November	December	January	February	March	April	May	June	Totals
FY2012	377,176	441,207	375,990	393,199	424,423	365,661	439,081	543,110	349,596	381,648	453,855	1,241,631	5,786,576
FY2013	414,591	480,408	419,923	430,149	436,713	400,931	455,267	546,297	388,978	419,261	473,554	989,012	5,855,084
FY2014	442,860	483,531	465,331	462,265	434,672	416,737	472,296	553,020	415,423	404,529	486,693	838,217	5,875,576
FY2015	442,569	488,430	458,153	474,267	472,170	435,446	499,970	575,391	424,999	416,396	478,215	755,204	5,921,208
FY2016	458,600	545,970	482,051	495,854	519,883	447,381	510,651	627,131	420,008	425,567			4,933,097
Sales Tax FYTD	YTD FY 2012	YTD FY 2013	YTD FY 2014	YTD FY 2015	YTD FY 2016								
	4,091,090	4,392,518	4,550,665	4,687,789	4,933,097								



Ambulance	July	August	September	October	November	December	January	February	March	April	May	June	Totals
FY2012	12,051	15,189	8,160	14,709	21,611	23,611	9,990	21,399	12,318	9,253	16,619	17,219	182,129
FY2013	13,339	19,908	16,496	35,004	20,548	18,307	18,672	30,689	28,315	15,072	21,090	28,998	266,438
FY2014	16,960	10,677	18,243	10,007	13,235	8,171	24,577	15,528	16,360	22,613	15,910	2,854	175,136
FY2015	16,388	8,217	13,143	21,750	12,854	24,072	9,549	10,562	12,254	6,254	10,466	44,398	189,908
FY2016	17,721	25,099	22,604	10,096	23,644	20,688	20,854	9,951	25,958	20,185			196,799

Ambulance FYTD	YTD FY 2012	YTD FY 2013	YTD FY 2014	YTD FY 2015	YTD FY 2016
	148,291	216,350	156,372	135,044	196,799

Fines	July	August	September	October	November	December	January	February	March	April	May	June	Totals
FY2012	36,085	52,987	52,985	42,407	45,072	49,402	55,770	66,300	58,582	55,395	55,136	50,205	620,325
FY2013	63,188	48,230	48,899	51,273	49,701	45,934	48,540	72,433	69,402	48,355	56,419	50,266	652,641
FY2014	46,485	43,787	39,264	40,058	37,333	39,322	35,452	46,766	39,353	40,618	38,020	34,744	481,202
FY2015	54,647	39,917	41,150	38,535	31,312	39,420	45,550	43,388	44,521	34,360	34,683	44,960	492,443
FY2016	36,066	34,724	35,927	38,538	33,792	36,609	34,078	38,481	46,559	43,787			378,561

Fines FYTD	YTD FY 2012	YTD FY 2013	YTD FY 2014	YTD FY 2015	YTD FY 2016
	514,984	545,955	408,437	412,800	378,561

RIVERDALE CITY CORP.  
FUND SUMMARY  
FOR THE 10 MONTHS ENDING APRIL 30, 2016

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GENERAL FUND REVENUE</u>					
TAX REVENUE	434,169.24	5,537,455.53	6,549,538.00	1,012,082.47	84.6
LICENSES AND PERMITS	15,832.22	227,289.56	187,000.00	( 40,289.56)	121.6
INTERGOVERNMENTAL REVENUE	8,688.65	245,934.06	305,001.00	59,066.94	80.6
CHARGES FOR SERVICES	30,961.80	315,066.30	324,250.00	9,183.70	97.2
FINES AND FORFEITURES	43,786.69	378,495.74	505,500.00	127,004.26	74.9
MISCELLANEOUS REVENUE	5,367.74	103,107.30	223,500.00	120,392.70	46.1
<b>TOTAL FUND REVENUE</b>	<b>538,806.34</b>	<b>6,807,348.49</b>	<b>8,094,789.00</b>	<b>1,287,440.51</b>	<b>84.1</b>
<u>RDA GENERAL FUND REVENUE</u>					
SOURCE 36	1,343.97	12,092.10	7,000.00	( 5,092.10)	172.7
RDA REVENUE	86.92	15,158.76	45,000.00	29,841.24	33.7
<b>TOTAL FUND REVENUE</b>	<b>1,430.89</b>	<b>27,250.86</b>	<b>52,000.00</b>	<b>24,749.14</b>	<b>52.4</b>
<u>RIVERDALE ROAD RDA FUND REVENUE</u>					
TAX REVENUE	1,659.20	291,798.81	310,000.00	18,201.19	94.1
<b>TOTAL FUND REVENUE</b>	<b>1,659.20</b>	<b>291,798.81</b>	<b>310,000.00</b>	<b>18,201.19</b>	<b>94.1</b>
<u>550 WEST RDA FUND REVENUE</u>					
TAX REVENUE	1,303.78	227,381.41	300,000.00	72,618.59	75.8
MISCELLANEOUS REVENUE	.00	.00	22,912.00	22,912.00	.0
<b>TOTAL FUND REVENUE</b>	<b>1,303.78</b>	<b>227,381.41</b>	<b>322,912.00</b>	<b>95,530.59</b>	<b>70.4</b>
<u>STATUTORY HOUSING FUND REVENUE</u>					
TAX REVENUE	347.68	60,635.06	80,000.00	19,364.94	75.8
MISCELLANEOUS REVENUE	69.59	3,801.83	21,800.00	17,998.17	17.4
<b>TOTAL FUND REVENUE</b>	<b>417.27</b>	<b>64,436.89</b>	<b>101,800.00</b>	<b>37,363.11</b>	<b>63.3</b>
<u>HOUSING RDA FUND REVENUE</u>					
TAX REVENUE	414.80	72,949.70	80,000.00	7,050.30	91.2
SOURCE 34	.00	4,535.00	.00	( 4,535.00)	.0
MISCELLANEOUS REVENUE	574.50	455,593.62	556,000.00	100,406.38	81.9
<b>TOTAL FUND REVENUE</b>	<b>989.30</b>	<b>533,078.32</b>	<b>636,000.00</b>	<b>102,921.68</b>	<b>83.8</b>

RIVERDALE CITY CORP.  
FUND SUMMARY  
FOR THE 10 MONTHS ENDING APRIL 30, 2016

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SENIOR FACILITY RDA FUND REVENUE</u>					
TAX REVENUE	1,426.26	256,029.39	300,000.00	43,970.61	85.3
CHARGES FOR SERVICES	11,800.00	124,787.20	152,000.00	27,212.80	82.1
MISCELLANEOUS REVENUE	814.02	5,933.59	7,000.00	1,066.41	84.8
TOTAL FUND REVENUE	14,040.28	386,750.18	459,000.00	72,249.82	84.3
<u>CAPITAL PROJECTS FUND REVENUE</u>					
CAPITAL PROJECTS REVENUE	1,097.74	132,245.51	145,500.00	13,254.49	90.9
TOTAL FUND REVENUE	1,097.74	132,245.51	145,500.00	13,254.49	90.9
<u>WATER FUND REVENUE</u>					
WATER - INTEREST REVENUE	1,041.86	9,023.81	12,000.00	2,976.19	75.2
WATER REVENUE	46,566.89	727,931.18	1,076,000.00	348,068.82	67.7
TOTAL FUND REVENUE	47,608.75	736,954.99	1,088,000.00	351,045.01	67.7
<u>SEWER FUND REVENUE</u>					
SEWER REVENUE	96,839.67	959,314.87	1,141,000.00	181,685.13	84.1
TOTAL FUND REVENUE	96,839.67	959,314.87	1,141,000.00	181,685.13	84.1
<u>STORM WATER FUND REVENUE</u>					
STORM WATER REVENUE	19,789.38	195,588.32	231,000.00	35,411.68	84.7
TOTAL FUND REVENUE	19,789.38	195,588.32	231,000.00	35,411.68	84.7
<u>GARBAGE FUND REVENUE</u>					
GARBAGE REVENUE	28,951.08	288,732.37	346,000.00	57,267.63	83.5
TOTAL FUND REVENUE	28,951.08	288,732.37	346,000.00	57,267.63	83.5
<u>MOTOR POOL FUND REVENUE</u>					
MOTOR POOL REVENUE	30,339.54	455,382.56	394,708.00	( 60,674.56)	115.4
TOTAL FUND REVENUE	30,339.54	455,382.56	394,708.00	( 60,674.56)	115.4

RIVERDALE CITY CORP.  
 FUND SUMMARY  
 FOR THE 10 MONTHS ENDING APRIL 30, 2016

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>INFORMATION TECH. FUND REVENUE</u>					
IT REVENUE	10,790.19	107,699.38	291,320.00	183,620.62	37.0
TOTAL FUND REVENUE	10,790.19	107,699.38	291,320.00	183,620.62	37.0

RIVERDALE CITY CORP.  
FUND SUMMARY  
FOR THE 10 MONTHS ENDING APRIL 30, 2016

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GENERAL FUND EXPENDITURES</u>					
MAYOR/COUNCIL	6,811.98	91,095.82	119,030.00	27,934.18	76.5
LEGAL	43,064.80	431,339.66	553,719.00	122,379.34	77.9
CITY ADMINISTRATION	27,166.54	271,432.92	338,761.00	67,328.08	80.1
BUSINESS ADMINISTRATION	41,250.01	539,857.24	632,510.00	92,652.76	85.4
NON DEPARTMENTAL	5,750.00	57,500.00	120,733.00	63,233.00	47.6
POLICE	216,070.85	2,263,486.00	2,844,357.00	580,871.00	79.6
FIRE	112,076.79	1,190,237.23	1,403,694.00	213,456.77	84.8
COMMUNITY DEVELOPMENT	29,995.96	295,546.15	364,546.00	68,999.85	81.1
STREETS	13,368.77	431,334.21	775,076.00	343,741.79	55.7
PARKS	27,493.20	288,291.69	398,864.00	110,572.31	72.3
COMMUNITY SERVICES	38,090.15	413,427.28	543,499.00	130,071.72	76.1
TOTAL FUND EXPENDITURES	561,139.05	6,273,548.20	8,094,789.00	1,821,240.80	77.5
<u>RDA GENERAL FUND EXPENDITURES</u>					
RDA EXPENSES	1,638.94	7,599.73	52,000.00	44,400.27	14.6
TOTAL FUND EXPENDITURES	1,638.94	7,599.73	52,000.00	44,400.27	14.6
<u>RIVERDALE ROAD RDA FUND EXPENDITURES</u>					
EXPENDITURES	.00	450,000.00	310,000.00	( 140,000.00)	145.2
TOTAL FUND EXPENDITURES	.00	450,000.00	310,000.00	( 140,000.00)	145.2
<u>550 WEST RDA FUND EXPENDITURES</u>					
EXPENDITURES	.00	71,524.61	322,912.00	251,387.39	22.2
TOTAL FUND EXPENDITURES	.00	71,524.61	322,912.00	251,387.39	22.2
<u>STATUTORY HOUSING FUND EXPENDITURES</u>					
EXPENDITURES	.00	3,077.19	101,800.00	98,722.81	3.0
TOTAL FUND EXPENDITURES	.00	3,077.19	101,800.00	98,722.81	3.0
<u>HOUSING RDA FUND EXPENDITURES</u>					
EXPENDITURES	.00	686,822.78	636,000.00	( 50,822.78)	108.0
TOTAL FUND EXPENDITURES	.00	686,822.78	636,000.00	( 50,822.78)	108.0

RIVERDALE CITY CORP.  
 FUND SUMMARY  
 FOR THE 10 MONTHS ENDING APRIL 30, 2016

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SENIOR FACILITY RDA FUND EXPENDITURES</u>					
EXPENDITURES	4,521.14	239,385.67	459,000.00	219,614.33	52.2
TOTAL FUND EXPENDITURES	4,521.14	239,385.67	459,000.00	219,614.33	52.2
<u>CAPITAL PROJECTS FUND EXPENDITURES</u>					
CAPITAL PROJECTS EXPENDITURES	81,761.35	241,132.07	145,500.00	( 95,632.07)	165.7
TOTAL FUND EXPENDITURES	81,761.35	241,132.07	145,500.00	( 95,632.07)	165.7
<u>WATER FUND EXPENDITURES</u>					
WATER EXPENSES	71,494.49	829,880.38	1,820,990.00	991,109.62	45.6
TOTAL FUND EXPENDITURES	71,494.49	829,880.38	1,820,990.00	991,109.62	45.6
<u>SEWER FUND EXPENDITURES</u>					
SEWER EXPENSES	21,152.93	718,963.45	1,049,130.00	330,166.55	68.5
TOTAL FUND EXPENDITURES	21,152.93	718,963.45	1,049,130.00	330,166.55	68.5
<u>STORM WATER FUND EXPENDITURES</u>					
STORM WATER EXPENSES	13,038.72	117,381.88	343,586.00	226,204.12	34.2
TOTAL FUND EXPENDITURES	13,038.72	117,381.88	343,586.00	226,204.12	34.2
<u>GARBAGE FUND EXPENDITURES</u>					
GARBAGE EXPENSES	25,323.35	234,964.04	332,500.00	97,535.96	70.7
TOTAL FUND EXPENDITURES	25,323.35	234,964.04	332,500.00	97,535.96	70.7
<u>MOTOR POOL FUND EXPENDITURES</u>					
MOTOR POOL EXPENSES	109,392.64	716,719.47	698,274.00	( 18,445.47)	102.6
TOTAL FUND EXPENDITURES	109,392.64	716,719.47	698,274.00	( 18,445.47)	102.6
<u>INFORMATION TECH. FUND EXPENDITURES</u>					
IT EXPENSES	3,997.19	77,315.06	102,630.00	25,314.94	75.3
TOTAL FUND EXPENDITURES	3,997.19	77,315.06	102,630.00	25,314.94	75.3

**RIVERDALE CITY  
CITY COUNCIL AGENDA  
June 21, 2016**

**AGENDA ITEM: F1**

**SUBJECT:** Consideration of approving Meeting Minutes from a prior City Council Meeting

**PRESENTER:** Jackie Manning, City Recorder

**INFORMATION:** [June 7, 2016 City Council Work Session Minutes](#)

[June 7, 2016 City Council Regular Meeting Minutes](#)

[May 14, 2016 Strategic Planning Meeting Minutes](#)

**[BACK TO AGENDA](#)**

1 Minutes of the **Work Session** of the **Riverdale City Council** held Tuesday, June 7, 2016, at 5:30 PM, at the Civic Center in  
2 the Administrative Offices, 4600 S Weber River Dr., Riverdale City, Weber County, Utah.

3  
4  
5 **Present:** City Council: Norm Searle, Mayor  
6 Gary E. Griffiths, Councilor-participated via conference call  
7 Alan Arnold, Councilor  
8 Cody Hansen, Councilor  
9  
10 City Employees: Rodger Worthen, City Administrator  
11 Steve Brooks, City Attorney  
12 Cody Cardon, Business Administrator/Treasurer  
13 Mike Eggett, Community Development  
14 Jackie Manning, City Recorder  
15  
16 Excused: Braden Mitchell, Councilor  
17 Brent Ellis, Councilor  
18

19 Mayor Searle welcomed the Council Members stating for the record that Councilor Mitchell was excused, Councilor  
20 Griffith is participating by telephone and Councilor Ellis is expected to arrive a little later.

21  
22 Open Communications:

23 Mayor Searle asked if anyone was aware of any open communications. Mayor Searle stated there may be someone  
24 showing up.

25  
26 Presentations and Reports:

27 Mayor Searle invited discussion regarding the presentation by Hill Air Force Base regarding the environmental  
28 program. No information was submitted from Hill Air Force Base in advance for this item.

29  
30 Consent Items:

31 Mayor Searle invited any corrections or comments for the work session and regular meeting minutes for the City  
32 Council Meeting held on May 17, 2016. There were no corrections requested.

33  
34 Mayor Searle invited discussion regarding consideration to set a public hearing on June 21, 2016 to receive and  
35 consider public comment regarding proposed amendments for amendments to the Riverdale City budget for fiscal year  
36 2015-2016 and proposed amendments to the RCC 1-7-1 Human Resources Manual, 1-7-2 Salaries and Expenses, 1-7F-  
37 6 Justice Court Judge. There were no questions or comments regarding the public hearing.

38  
39 Action Items:

40 Mayor Searle invited discussion regarding the first action item, public hearing to receive and consider public comment  
41 regarding the proposed final budget for fiscal year 2016-2017. Mr. Cardon discussed the minor changes to the budget.

42  
43 Mayor Searle invited discussion regarding the second action item, consideration of Resolution 2016-12, Bid award to  
44 Gerber Construction for the Pedestrian Trail and Bridge over Interstate 15, located approximately 4400 S Interstate 15 &  
45 Interstate 84. Mayor Searle stated this item went before the WACOG subcommittee yesterday and was approved  
46 unanimously for additional funds. It will need to be formally voted on by the Weber County Commission before funds can  
47 be dispersed. It is speculated to be voted on at their next Tuesday meeting. Mr. Worthen stated there are several items  
48 that increased the cost for this project due to additional requirements from Utah Department of Transportation (UDOT).

49  
50 Discretionary Items:

51 Mayor Searle asked if there were any discretionary items. Mr. Worthen stated staff has been doing research on  
52 current insurance provide for workers compensation through URMMA. He explained the research and rate comparison  
53 and felt that Utah Local Government Trust could not only offer a significantly lower rate, but they would offer more  
54 trainings for staff. There will be a formal presentation at the next City Council meeting comparing rates.

55  
56 The RDA agenda was briefly discussed. There were no requested changes to the meeting minutes. Mr. Worthen  
57 stated he will present the tax increment payments pertaining to the RDA and developers. He explained the RDA was  
58 under budget.

59  
60 Mayor Searle disclosed he received a call from an unknown caller regarding the proposed Maverik building. The  
61 caller expressed (over voicemail) their displeasure about having a Maverik in Riverdale City. Mayor Searle discussed the  
62 remodel at Wal-Mart in Riverdale City and their grand opening.

63  
64 Adjournment:

65 Having no further business to discuss the Council adjourned at 5:55 PM to convene into their Regular City Council  
66 Meeting.  
67

Minutes of the Regular Meeting of the Riverdale City Council held Tuesday, June 7, 2016, at 6:05 PM, at the Civic Center, 4600 S Weber River Dr., Riverdale City, Weber County, Utah.

- Present:**
- City Council:
    - Norm Searle, Mayor
    - Gary E. Griffiths, Councilor-participated via conference call
    - Alan Arnold, Councilor
    - Cody Hansen, Councilor
    - Brent Ellis, Councilor arrived at 6:17PM
  
  - City Employees:
    - Rodger Worthen, City Administrator
    - Steve Brooks, City Attorney
    - Shawn Douglas, Public Works Director
    - Scott Brenkman, Police Lieutenant
    - Cody Cardon, Business Administration/Treasurer
    - Mike Eggett, Community Development
    - Jackie Manning, City Recorder
  
  - Excused:
    - Braden Mitchell, Councilor
  
  - Visitors:
    - Charles Kerkvliet
    - Brian Wesoloski
    - David Harpie
    - Dave Leahy
    - Tami Wesoloski
    - Lori Fleming
    - Carol Mackenzie
    - Mark Loucks

**A. Welcome and Roll Call**

Mayor Searle called the meeting to order and welcomed all in attendance. Mayor Searle stated for the record that Councilor Mitchell and Councilor Ellis were currently not present, but may show up towards the end of the meeting. Councilor Griffiths participated via telephone conference.

**B. Pledge of Allegiance**

Mayor Searle invited resident retired Naval Officer, Charles Kerkvliet to lead the Pledge of Allegiance.

**C. Moment of Silence**

Mayor Searle called for a moment of silence and asked everyone to remember our police officers, fire fighters, U.S. Military service members, and members of the City Council as they make decision this evening.

**D. Open Communications**

Mayor Searle invited any member of the public with questions or concerns to address the Council and asked that they keep their comments to approximately three minutes.

Charles Kerkvliet, 859 W 4300 S, Riverdale, Utah thanked the city staff for the cross walk at Golden Spike Park. He provided a sheet to the City Council regarding corners throughout the city that do not have a wheel chair access ramp. He stated this may not represent the total ramps needed within the community. He expressed concern not knowing when these would be completed. He believed there was money from the state for these improvements.

Lori Fleming, 1229 W 5175 S Riverdale, Utah, is affiliated with Golden Spike Realty and the Northern Wasatch Realtors Government Affairs Committee. The committee works with Cities regarding property rights to protect the public. She provided real estate information for Riverdale City for the month of May:

- 16 listings
- 17 homes under contract
- Average days on market: 43
- Average price of home \$166,000
- 11 homes sold
- The 8 homes sold ranging between \$19,900 to \$229,900
- Howard Coleman property sold, (barn, house, and 5 acres)

Ms. Fleming discussed the home listings under contract, sold, and provided averages for price of home, and days on the market.

**E. Presentations and Reports**

**1. Mayors Report**

Mayor Searle commented on the Memorial Day program and felt it was a great ceremony. He stated the Utah Military Academy participated.

Councilor Griffiths commented on the senior garage sale.

**2. Hill Air Force Base, update regarding environmental program.**

Councilor Ellis arrived at 6:17PM.

Mark Loucks, with Hill Air Force Base, introduced his staff: Dave Harris and Carol MacKenzie. There was packet information distributed to the all in attendance. Mr. Loucks did a presentation to update the public regarding the contamination plumes (trichloroethene, TCE) that extend into Riverdale City. This presentation will also be presented at the Riverdale City Community Center on June 22<sup>nd</sup> at 7:00 PM; members of the public are invited to attend. Mr. Loucks gave a brief history of the origin of the contamination.

Mr. Loucks provided an overview of the sampling results for 2016. He discussed the operable unit 4 proposed plan and provided an updated five year review. The goal is to protect human health and the environment.

The five year review findings are as follows:

**5 Year Review Findings**

**How the Finding was addressed**

1) Increasing groundwater concentrations in an area east of Landfill 1, may indicated an unknown source in that area.	Install low permeability cap over area and line of wells for ERD injections when needed.
2) Groundwater contaminant concentrations are increasing within Landfill 1. Is the cap working like it should?	Cap is working but other sources are in the groundwater. Installation of "Bioreactor" downgradient of Landfill 1 and "Biobarriers" in high concentration portions of groundwater plume.
3) Groundwater concentrations were increasing down gradient of Landfill 2 potentially indicating an unknown source area.	Test the feasibility of soil vapor extraction (SVE) in area and if successful continue remediation. If concentrations continue to rise evaluate other clean up alternatives.

Mr. Loucks discussed the sampling process and explained it is contingent upon the resident giving permission. He stated he didn't find any additional contamination. The testing will continue as will the methods to clean up the contaminated areas. There was a discussion regarding the testing process and treatment methods with an emphasis on success rate. Riverdale City was not the only City impacted by the contamination.

Mr. Loucks stated they need a representative from the City to serve on the Restoration of Advisory Board (RAB). They invited any member of the Council to serve on the board. The board meets quarterly.

Councilor Hansen asked if it was possible to display this presentation on the city website so the residents can be more informed. Dave Harris, Public Affairs Specialist, stated there will be a fact sheet distributed within the next few weeks in conjunction with the public comment period. He stated sometimes the presentations are difficult to understand without someone to explain it. Mr. Harris gave the power point to the City Staff with permission to display the content on the City Website. Mr. Loucks stated they would like to bring copies of the proposed plan to the city in the near future.

**F. Consent Items**

**1. Review of Meeting Minutes for City Council Meetings held on May 17, 2016 Regular Meeting and Work Session.**

Mayor Searle asked if there were any requested changes to City Council Meeting minutes and there were none.

**2. Consideration to set a public hearing on June 21, 2016 to receive and consider public comment regarding amendments for the Riverdale City budget for fiscal year 2015-2016.**

**3. Consideration to set a public hearing on June 21, 2016 to receive and consider public comment regarding proposed amendments to the RCC 1-7-1 Human Resources Manual, 1-7-2 Salaries and Expenses, and 1-7F-6 Justice Court Judge.**

**MOTION:** Councilor Ellis made a motion to approve consent items. Councilor Arnold seconded the motion. There was not any discussion regarding this motion. The motion passed unanimously in favor.

**G. Action Items**

**Public Hearing: to receive and consider public comment regarding the proposed final budget for fiscal year 2016-2017.**

Cody Cardon, Business Administrator, summarized an executive summary which explained:

This public hearing is to provide the final tentative Riverdale City budget for fiscal year 2016-2017 for the Mayor, City Council, and Public.

Account 10-31-1000 will need to be adjusted to the actual current year budgeted property tax amount as provided by the County Auditor and required by Utah State Code prior to final adoption. However, that amount is not anticipated to be finalized and available until June 8<sup>th</sup> or later. The adjustment will be between account 10-31-1000 and 10-31-3000 and will not increase or decrease total budgeted revenues of the City in the General Fund. It will simply change their allocation.

**MOTION:** Councilor Arnold made a motion to open the public hearing. Councilor Hansen seconded the motion. All voted in favor.

There were no comments.

**MOTION:** Councilor Ellis made a motion to close the public hearing. Councilor Arnold seconded the motion. All voted in favor.

**2. Consideration of Resolution 2016-12, Bid Award to Gerber Construction for project located approximately 4400 South, Interstate 15 and Interstate 84, Riverdale City; Project: Pedestrian Trail and Bridge over Interstate 15.**

Shawn Douglas, Public Works Director, summarized an executive summary in the packet which explained:

Included in the packet are the bid documents for the 4400 S Pedestrian/Bicycle Bridge and Trail Project. The low bidder was Gerber Construction in the amount of \$1,029,414.74. This project is funded with money from WACOG. The bid was above the amount awarded for the project. We have asked for additional money to fund the project from WACOG. This request should go before the committee for approval on June 6th and would then need to be approved by the Weber County Commission. This project is of a time sensitive nature with completion of concrete and asphalt needing to be placed before winter arrives. Mr. Douglas would propose that the City Council approve the bid contingent upon receiving the necessary funding from WACOG. This would allow the project construction to proceed as soon as the additional funding was approved.

Mr. Douglas stated they met with WACOG last night and it was received unanimous approval to increase funds. Weber County Commission will need to officially vote for the increase in funds. Councilor Ellis confirmed the construction company was aware of the requirements from Utah Department of Transportation (UDOT). Mr. Douglas confirmed they were aware. There was a brief discussion regarding the construction materials and the design of the pedestrian bridge.

**MOTION:** Councilor Hansen made a motion to approve Resolution 2016-12 and award the bid to Gerber Construction for the Pedestrian Trail and Bridge over Interstate 15 in the amount of \$1,029,414.74, subject to receiving additional funding from WACOG. Councilor Ellis seconded the motion.

Mayor Searle invited discussion regarding the motion. There was not a discussion.

**ROLL CALL VOTE:** Councilor Hansen, Griffiths, Ellis and Arnold all voted in favor. The motion passed unanimously.

**H. Discretionary Items**

Councilor Hansen asked if City Staff was made aware of the Human Resources Benefit changes specifically long term disability. Mr. Worthen explained Stacey Comeau, in Human Resources, always distributes information to City Staff and there have been formal presentations regarding this information as well.

Councilor Ellis thanked the Fire Chief for properly advertising the new propose fire works area.

**I. Adjournment.**

**MOTION:** Having no further business to discuss, Councilor Ellis made a motion to adjourn. The motion was seconded by Councilor Hansen ; all voted in favor. The meeting was adjourned at 6:46 PM

\_\_\_\_\_  
Norm Searle, Mayor

\_\_\_\_\_  
Jackie Manning, City Recorder

Date Approved: **June 21, 2016**

Minutes of the Riverdale City Council Strategic Planning Meeting held Saturday, May 14, 2016, at 8:00 AM, at the Senior Center, 4433 S 900 W, Riverdale City, Weber County, Utah.

**Present:**

City Council:

Norm Searle, Mayor  
Brent Ellis, Councilor  
Gary E. Griffiths, Councilor  
Braden Mitchell, Councilor  
Alan Arnold, Councilor  
Cody Hansen, Councilor

City Employees:

Rodger Worthen, City Administrator-participated by conference call  
Scott Brenkman, Police Lieutenant  
Steve Brooks, City Attorney  
Shawn Douglas, Public Works Director  
Rich Taylor, Community Services Director  
Cody Cardon, Business Administrator/Finance Director  
Mike Eggett, Community Development  
Matt Hennessy, Fire Captain  
Jackie Manning, City Recorder

Visitors:

Larry Hansen visited briefly at 8:38 AM

• **Welcome – Mayor Searle**

Mayor Searle called the meeting to order and welcomed all in attendance, including all Council Members and members of the staff. Mayor Searle discussed the shorter schedule which will be conducted by Cody Cardon, Business Administration and Steve Brooks, City Attorney. Rodger Worthen, the City Administrator, attended via conference call.

• **Budgeting Process- Steve Brooks, City Attorney and Cody Cardon, Business Administration**

1. Fiscal Year 2016-2017 Tentative Budget Outline

Mr. Brooks thanked Mr. Cardon for all his hard work on this budget and commended him for his research and efforts towards the budget.

a. Public Hearing for Final Budget for FY 2016-17 June 7, 2016

Mr. Cardon explained the public hearing will be held two weeks before adopting the final budget to allow for any last minute adjustments. Mr. Cardon discussed the future year projections and explained a project benchmark will be discussed at a future meeting when Mr. Worthen can be in attendance.

b. Final Adoption of Final Budget for FY 2016-17 June 21, 2016

The public hearing for this item will be held on June 7, 2016.

• **Tentative Budget Review**

1. Water, Sewer, Storm Water, Garbage Funds – Shawn Douglas, Public Works Director

Mr. Cardon discussed a new state bill that was passed in the 2016 Utah Legislation Session Section 73-10-32.5, pertaining to the structure of Culinary Water Pricing. Mr. Cardon explained the bill requires retail water providers, which Riverdale City is, to establish a culinary water rate structure that incorporates tiers of water usage, with an increase in fee for each tier. Mr. Cardon believes the intent behind this water rate structure is to help motivate water users to conserve more water.

Mr. Cardon discussed different options for water rates that begin on page 4 of the packet. Each option provides information regarding current rates, with proposed rate changes, tiers for water usage, and provides examples.

Mr. Cardon discussed the 5 year review he performed on all funds, specifically water rates. He explained the water fund has drastically depleted and currently the City is barely breaking even some months, and losing money other months. He further explained that water rates are enterprise funds, which means they should have a profit motive, not losing money. He discussed different tactics of rate structure. Mr. Cardon presented two different options for the new water rate structure to meet state code. Each option took water infrastructure improvements into consideration to save for the future maintenance and infrastructure needs.

**Riverdale City Council  
Strategic Planning Meeting: May 14, 2016**

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67 There was a brief discussion regarding active water customers. This information is reflected on page 9 of the packet.  
68 Mr. Cardon referred to the municipality utility rate comparison located on page 16 of the packet which shows a water rate  
69 price comparison to 12 other cities within Weber County. Riverdale City currently has the lowest water rates of those cities  
70 mentioned in the comparison group. Mr. Cardon explained that even with the proposed rate change Riverdale City will still  
71 remain lower than most of the cities within Weber County. Mr. Cardon explained the difference in water rates for  
72 secondary and culinary. He clarified not all Riverdale residents have secondary water.  
73

74 Mr. Cardon discussed average usage and cost for Riverdale City residents. Mr. Cardon included the Council  
75 members personal water usage. Mr. Cardon explained if the water rates do not change the City will be out of compliance  
76 with the new State of Utah law.  
77

78 There was a discussion regarding radio reading meters. Mr. Douglas estimated that all the water meters would be  
79 converted to the new radio meters within a 3 year period. Mr. Douglas expressed the advantages of choosing option one  
80 for the new water rates. He discussed the opportunity to find water leaks if meters were read monthly and described better  
81 customer service that would provide to the residents.  
82

83 Mr. Cardon discussed the current tracking system for water rates the city uses to estimate the usage in the winter  
84 months when the rates are not read. Mr. Douglas described the different history usage reports available with the new  
85 radio meter readers.  
86

87 Mr. Cardon discussed the various costs/fees that increase for the city every year. Mr. Cardon explained the city has  
88 been subsidizing rather than increasing rates to residents. He provided various examples, one of which was the water  
89 assessment from Weber Basin.  
90

91 Mr. Cardon discussed the variables used for the municipal cost index, developed exclusively by the American City  
92 and County's, which is designed to show the effects of inflation on the cost of providing municipal services. The state and  
93 local government officials rely on this information to stay on top of price trends, monitor increases, and plan budgets  
94 intelligently. This document has been referred to since 1998.  
95

96 Mr. Cardon explained the current water rates are not keeping up with the annual increased amounts. Which in turn is  
97 limiting the funds available for future water infrastructure. He discussed the option of possibly having small annual  
98 increases contingent upon the increases that are charged annually to the city from the various water entities. He  
99 explained if there was a year that the outside entities rates did not increase, then the city would not increase their rates.  
100

101 Mr. Douglas discussed recycling and the potential for the recycling collector to begin charging the city for services. He  
102 stated currently the city is breaking even. There was a discussion regarding the recycling industry with an emphasis on  
103 different pricing and methods of operation throughout Utah.  
104

105 There was a discussion regarding expenditures concerning the wells. Mr. Douglas discussed the engineering  
106 involved with wells. Mr. Douglas gave a history of past maintenance on water lines and explained that Riverdale City has  
107 never had to bond for maintenance. He expressed the importance of continuing that trend to save money for future  
108 infrastructure needs. He discussed the maintenance schedule which is contingent upon saving. Mr. Douglas discussed  
109 the water rates in relation to saving for future infrastructure.  
110

111 There was a discussion regarding various pipes located throughout the city, the pipe maintenance methods, and  
112 replacement options with an emphasis on the expense and timing of these projects.  
113

114 Councilor Hansen expressed he was more in favor of option one, but would like more information regarding the price  
115 index from the American Cities and Counties. Mr. Cardon explained the price index is available on the American Cities  
116 and Counties website and anyone is welcome to sign up to view the information. There was a discussion regarding a  
117 small gradual rate increase to help keep up with maintenance costs, as well as expenditure rate increases, versus varied  
118 large lump sum water rate increases every few years.  
119

120 There was a continued discussion regarding water rates, maintenance project needs, meter readers, and Weber  
121 Basin, with an emphasis on increased operation cost and increased water usage.  
122

123 The council took a straw poll and was unanimous in favor for the option one presented by Mr. Cardon pertaining to  
124 water rates. The Council requested a 10 year history and comparison of water rates and municipal cost index figures.  
125

126 **2. General Fund Revenue and Expenditure Review-ALL**  
127

128 Mr. Cardon referred to the chart regarding general fund revenues, which offers a detailed comparison of the general  
129 fund. The chart summarized the following changes:  
130

131 Sales Tax	2.7%
132 Property Tax	.8% (will be finalized by Weber County)

**Riverdale City Council  
Strategic Planning Meeting: May 14, 2016**

---

133	Class "C" Road Funds	21.2%
134	Licenses & Permits	9.6%
135	Fines & Forfeitures	-10.9%
136	Other	19% (Class "C" rollover, ambulance billings, state liquor)

137  
138 Mr. Cardon referred to the chart regarding the budget detail comparative for expenditures by department. Mr. Cardon  
139 explained that health insurance increased 8% and Workers Compensation increased 27%.

140 The chart summarized the following changes:

141		
142	Mayor/Council	-3.8%
143	Legal	10.5%
144	City Administration	1.3%
145	Business Administration	-9.0%
146	Non-Department	62.1%
147	Police	3.5%
148	Fire	5.5%
149	Community Development	5.0%
150	Streets	55.0%
151	Parks	-1.8%
152	Community Services	1.6%

153  
154  
155 Mr. Cardon explained that the changes in various departments are due to retirement, new employees, benefits,  
156 personal department equipment needs, trainings, step increases in wages, and new activities for the Community Services  
157 Department.

158  
159 There was a discussion regarding the police department and the continuous recruitment of Riverdale Officers from  
160 Salt Lake City. Lieutenant Brenkman explained they are down officers due to this recruitment issue and are currently  
161 doing everything they can to replace the officers. Lieutenant Brenkman discussed the changes in structure for the police  
162 department consisting of One Lieutenant and four Sergeants. He discussed the different benefits to the new structure with  
163 rotating investigation options.

164  
165 There was a discussion regarding the Strike Force in Weber County. Lieutenant Brenkman felt it was beneficial to  
166 have the Strike Force and felt they had great services and was a great asset to the City.

167  
168 There was a discussion regarding the fire department in relation to the FLSA (Fair Labor Standards Act). Mr. Cardon  
169 explained the current policy for fire fighters in relation to comp time and over time, and he explained the proposed change  
170 from Chief Sholly. The change is to help meet the need to ensure that shifts are always filled adequately. There was a  
171 discussion regarding the requirement and cost for the Spillman program for the fire fighters and the impact it had on the  
172 fire budget. There was a discussion regarding the fire chief's vehicle with an emphasis on purchase and intent for vehicle  
173 usage. There was a brief discussion regarding the types of cancers fire fighters can acquire in their line of service.

174  
175 Break-----9:33AM-----End of Recording 1

176  
177 Mr. Cardon continue the budget detail comparative for expenditures from the general fund by the department. Mr.  
178 Cardon explained the new line item for the Planning Commissioners and explained the IRS requirements. Mr. Cardon  
179 explained the difference in the streets line item greatly due to the new funds that will be coming available through the  
180 recently approved Proposition One, which allocates extra taxes from gasoline sales to cities.

181  
182 Mr. Cardon discussed the garbage enterprise fund and the new employee allocation of Mr. Douglas's wage, because  
183 he is doing routine customer service for garbage services (example: missed cans, broken cans, etc.). This in turn  
184 decreased full time wages for the streets department, but increased the expenses a little in the garbage fund.

185  
186 There was a discussion regarding tree removal. Mr. Douglas discussed trees that currently over hang homes  
187 surrounding the park. There was a discussion regarding residents encroaching on City owned property. Mr. Brooks stated  
188 the City Staff has notified the residents that are encroaching. The City Staff is hoping to do a survey in an effort to identify  
189 the property line, with the future intention of installing a fence.

190  
191 **3. Other Governmental Funds Revenue and Expenditure Review – ALL**

192  
193 Mr. Cardon discussed the RDA budget. He discussed the changes of the budget which arose from a property  
194 purchase, as well as budgeting for various studies for the 550 West RDA. Mr. Cardon discussed fund 30, which is the  
195 Senior Housing Facility Fund. He explained the difference in this fund is due to salaries and wages, equipment and  
196 maintenance, tax increments decreasing, management and operation.

197  
198 There was a discussion regarding the Riverdale Road RDA. Mr. Eggett explained there would not be any additional

**Riverdale City Council  
Strategic Planning Meeting: May 14, 2016**

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199 revenue generating from this RDA beginning next year. Mr. Eggett discussed retaining positive fund balances for future  
200 projects, such as infrastructure needs within the Riverdale Road RDA. Mr. Eggett explained the City may hold onto fund  
201 balances indefinitely until the RDA area is officially closed.

202  
203 a. Capital Projects Fund

204  
205 Mr. Cardon discussed the grant received from WACOG for the 4400 South project. He stated the construction is  
206 estimated to begin fiscal year 2016-2017.

207  
208 Mr. Cardon discussed miscellaneous projects, such as the generator for the Civic Center, various equipment for the  
209 fire department, and back-up computer and phone services. Mr. Cardon discussed building remodels, such as the doors  
210 at the Community Center.

211  
212 Mr. Cardon discussed the water funds and reallocation to staff wages for the utility clerks. He discussed Weber Basin  
213 annual increased rate. Mr. Cardon discussed the various public works equipment, usage, and costs as it pertains to the  
214 water fund budget.

215  
216 Mr. Douglas asked if there would be a consensus to increase the water budget a hundred thousand dollars to acquire  
217 more radio water meter readers. There was a unanimous consensus from the Council to increase the water budget for  
218 new radio water meter readers.

219  
220 There was a discussion regarding the purpose of a well located within Riverdale City with an emphasis on the age of  
221 the well and the maintenance/repairs. With the current issues of the well it is not feasible to use it as a water source back-  
222 up.

223  
224 b. Enterprise Funds

225  
226 Mr. Cardon discussed fund 52, which is sewer funds. He discussed the increases due to salary increase, employee  
227 benefits, Central Weber Assessment, professional services - URMMA now requires video scheduling, insurance, and  
228 depreciation, equipment needed for the department.

229  
230 Mr. Cardon discussed fund 53, which is storm water funds. He discussed the increases due to salary increase,  
231 employee benefits, equipment, depreciation, motor pool. Mr. Douglas discussed the new storm water regulations which  
232 impact the budget. There was a discussion regarding the street sweeper. Mr. Douglas reviewed the mileage and  
233 maintenance of the vehicle and felt it was cheaper to keep running the vehicle, and is hoping to get another years use out  
234 of the vehicle. He explained the vehicle is approximately \$300,000. He discussed the maintenance as minimal for this  
235 vehicle.

236  
237 Mr. Cardon discussed the garbage fund, highlighting a few items, such as salary allocation, fuel costs, and additional  
238 projects as needed. Mr. Cardon explained there wasn't a need to build a fund balance for garbage.

239  
240 4. Internal Service Funds

241  
242 Mr. Cardon discussed capital equipment purchases associated with streets and other vehicles.

243  
244 a. Motor Pool

245  
246 Councilor Hansen inquired about the usage of police trucks, the Tahoe's, specifically as it pertains to the police  
247 department reselling the vehicles internally. Mr. Cardon explained the transaction process of the vehicles, specifically the  
248 research of value, and the sale was conducted as if the police would have sold it to anyone. Mr. Cardon described the  
249 money saved as a result of the method used.

250  
251 b. Information Technology

252  
253 Mr. Cardon explained the correction for the lease/support revenue amount in the Information Technology fund. He  
254 stated the funds have been fairly consistent, with a minor increase in equipment. He discussed the police laptops needs  
255 and the expense. Mr. Cardon described the new approach for the police laptops to allow for cheaper laptops covered  
256 under warranty for 3 years.

257  
258 Councilor Hansen expressed he would like to explore the option of video streaming of the City Council meetings. Mr.  
259 Cardon compared instant video streaming to body cameras. He explained the technical issues that may arise. Mr. Cardon  
260 explained that Mr. Worthen was exploring video streaming as a potential in the future. Mr. Cardon estimated the cost to be  
261 approximately five thousand dollars.

262  
263 Break-----10:35AM-----End of Recording 2  
264

265 5. Future Budget Challenges  
266

267 Mr. Cardon discussed upcoming future budget impacts, some mandated by the State of Utah. Mr. Cardon expressed  
268 concern regarding the growth in state mandates which impact local municipalities. Mr. Cardon highlighted a few items to  
269 be considered in the near future budget: replacement the doors located at the Community Center, maintenance on the  
270 Senior Center, and pipe maintenance.  
271

272 Mr. Cardon discussed sales tax revenue with an emphasis on the "hold harmless" agreement with the State of Utah.  
273 Mr. Cardon stated the guarantee for sales tax is going away as a result. He explained the decrease in sales tax revenue,  
274 and explained this year it was at 73 percent of the Riverdale City Budget. Mr. Cardon discussed a meeting he attended  
275 through the Utah Government of Finance Officers Association (UGFOA) where the representative from the state gave a  
276 presentation regarding various taxes. The representative emphasized the decrease in sales tax revenue, which makes the  
277 other governmental taxes very important to help maintain the municipal budget. Mr. Cardon discussed how heavily  
278 Riverdale City is currently relying on sales tax revenue. He expressed the need for a strategic plan to help mitigate drastic  
279 changes to sales tax revenue to allow for the municipality to continue if the sales tax were to decline.  
280

281 Mr. Cardon discussed the Senior Center. He explained the Senior Center was created by a one-time fund revenue  
282 that will not be available 5 years from now. He discussed the debt service for the Senior Center. Mr. Cardon explained  
283 there are not enough funds in the general fund to subsidize the Senior Center. He expressed the need for a new funding  
284 source. He emphasized the need to diversify the general fund to help prepare for the future. Mr. Cardon explained the city  
285 is ultimately a service provider.  
286

287 There was a discussion regarding the sales tax allocations from vehicle purchases made in Riverdale City, with an  
288 emphasis on state legislature attempting to change the way the taxes are allocated. Mr. Cardon explained the purpose of  
289 franchise taxes and the safety net they may provide in case of state legislature changes that could heavily impact sales  
290 tax.  
291

292 Mayor Searle discussed the cost of services to the city, such as water, and explained property taxes are lower than  
293 most cities in Weber County. Mayor Searle discussed how internet sales have impacted sales tax revenue.  
294

295 • **Discretionary Items**  
296

297 Mayor Searle discussed Utah Military Academy and explained their student enrollment is at full capacity and they  
298 have almost outgrown their facility. He felt the academy was good for the community with all of their service projects they  
299 do throughout the city.  
300

301 There was a discussion regarding new developments and the different requirements the city can implement regarding  
302 curb and gutter.  
303

304 Mayor Searle informed the Council of the new doors for the Civic Center. Mayer Searle briefly discussed 4400 South  
305 project bid and stated it was bid higher than anticipated. He explained Utah Department of Transportation (UDOT) has  
306 continued to add new requirements than what was originally discussed which has impacted the cost. The City will return  
307 to the County to see if there is a possibility of acquiring more funding for this project. The construction of the bridge is  
308 behind a few weeks due to the additional changes mandated by UDOT.  
309

310 Mayor Searle invited the Council to the grand opening of Sweeto Burrito. Mayor Searle informed the Council that  
311 Denny's restaurant will be replacing the Pelican Station and has started construction.  
312

313 There was a discussion regarding the new Maverik coming to Riverdale City. Mr. Eggett explained he has been  
314 working with Utah Transit Authority (UTA) and Wal-Mart to relocate the bus stop that is currently near the anticipated  
315 Maverik.  
316

317 Mayor Searle thanked all the city staff, specifically Rodger Worthen and Cody Cardon in all their research and efforts  
318 to the City budget.  
319

320 • **Adjourn**  
321

322 The meeting adjourned at 11:25AM  
323  
324  
325

326 \_\_\_\_\_  
327 Norm Searle, Mayor  
328

326 \_\_\_\_\_  
327 Jackie Manning, City Recorder  
328

329 Date Approved: **June 21, 2016**  
330

**RIVERDALE CITY  
CITY COUNCIL AGENDA  
June 21, 2016**

**AGENDA ITEM: G1**

**SUBJECT:** Consideration of Resolution 2016-13, Policy amendments to HR Policy 6-2 Use of City Mail, Voicemail, and Computer Systems, 9-2 Annual Leave, and 11-3 Fair Labor Standards Act.

**PRESENTER:** Stacey Comeau, Human Resources

- INFORMATION:**
- a. [Executive Summary](#)
  - b. [Resolution 2016-13](#)
  - c. [6-2 Acceptable Uses Policy](#)
  - d. [9-2 Annual Leave Policy](#)
  - e. [11-3 Fair Labor Standards Act](#)

**[BACK TO AGENDA](#)**



## City Council Executive Summary

For the Council meeting on:

6/21/2016

### Summary of Proposed Action

Approve

Motion to approve a resolution amending HR Policy 6-2 Use of City Mail, Voicemail and Computer Systems, 9-2 Annual Leave and 11-3 Fair Labor Standards Act.

### Requested By

Petitioner(s):

Human Resources

### Summary of Supporting Facts & Options

- Updating policy 6-2 for clarification in policy.
- After evaluating a 40 hour per week employee who works 2080 hours per year compared to a 48 hour shift Firefighter who works 2821 hours per year we are proposing an update to policy 9-2 Annual Leave allowing full-time Firefighters to carry 312 hours accrued annual leave forward to a new calendar year.
- Updating policy 11-3 in compliance with federal law.

### Legal Comments - City Attorney

Steve Brooks, Attorney

### Fiscal Comments - Treasurer/Budget Officer

Cody Cardon, Treasurer

### Administrative Comments - City Administrator

Rodger Worthen, City  
Administrator



**RESOLUTION NO. 2016-13**

**A RESOLUTION ADOPTING AMENDMENTS TO THE RIVERDALE CITY  
PERSONNEL POLICIES & PROCEDURES HANDBOOK**

**WHEREAS**, Riverdale City has previously adopted a Personnel Policy Handbook which includes Employee Personnel Policies and Procedures; and

**WHEREAS**, It is necessary, from time to time, to make amendments to the Personnel Policy Handbook in order to supplement, change, clarify, or revise certain sections of the Handbook; and

**WHEREAS**, these amendments to the Personnel Policy Handbook will be made available to all City employees

**NOW, THEREFORE, BE IT HEREBY RESOLVED** by the City Council of the City of Riverdale that the amendments to the Riverdale City Personnel Policies Handbook as set forth in the attached Exhibit A, Exhibit B and Exhibit C (6-2 - Acceptable use of Information Technology, 9-2 - Annual Leave and 11-3 – Fair Labor Standards Act) are hereby adopted and shall be amended and now read as stated in said Exhibit(s).

All other title, chapters, sections and terms in the Personnel Policy Handbook shall remain the same unless specifically amended hereby.

This resolution shall take effect immediately upon its adopting and passage.

**PASSED AND ADOPTED** this \_\_\_\_ day of June, 2016

\_\_\_\_\_  
Norm Searle, Mayor

Attest:

\_\_\_\_\_  
Jackie Manning, City Recorder

## 6-2 ~~Use of City Electronic Mail, Voicemail and Computer Systems~~

### Acceptable Use of Information Technology

Employees shall not use e-mail, voice mail or computer systems for any inappropriate use, including but not limited to the following:

To further personal business interests;

Offensive, harassing, vulgar, obscene, or threatening communications, including disparagement of others;

Verbal abuse, slander or defamation;

Creating, distributing, viewing or soliciting sexually oriented messages, materials or images;

Electronic dissemination or printing of copyrighted materials, including articles and software in violation of copyright laws.

Knowingly or recklessly spreading computer viruses, including acting in a way that effectively opens file types known to spread computer viruses particularly from unknown sources or from sources from which the file would not be reasonably expected to be connected with.

Creating social media accounts on behalf of the City without prior approval of the City Administrator.

An employee may engage in incidental and occasional personal use of information technology resources provided that such use does not:

Disrupt or distract the conduct of City business due to volume, timing, or frequency (ie streaming video and audio that is not business related).

Involve solicitation

Involve actions, which are intended to harm or otherwise disadvantage the City.

Involve illegal and or activities prohibited by this policy.

E-mail and voice mail communication and the contents of City owned computers are the sole property of the City and may be subject to monitoring at any time without notice. When using the e-mail or voice mail systems, and other equipment including City computers, **the employee knowingly and voluntarily consents to being monitored and acknowledges the employer's right to conduct such monitoring.** The security of e-mail and voice mail communications is not guaranteed. Abuse of e-mail, voice mail and computer systems could subject the employee to disciplinary action, up to and including termination.

## 9-2 Annual Leave

Annual Leave will be accrued by employees according to the following schedule:

Years of Service*	Annual Leave Accrued per Month		
	Full-Time Employee	Part-Time** Employee	Full-Time*** Firefighters
1 – 5	8 hrs	4 hrs	11 hrs
6 – 10	10 hrs	5 hrs	14 hrs
11 – 15	12 hrs	6 hrs	16 hrs
Over 15	14 hrs	7 hrs	19 hrs

\* Length of service determined from date of benefit classification  
\*\* Regularly scheduled to work more than 20 but less than 30 hours per week.  
\*\*\* Regularly scheduled to work 24 hour shifts

As used in this section "length of service" shall mean the length of the employee's present employment with the City and does not include periods of previous employment with the City that were terminated voluntarily or involuntarily, except in cases of reduction in force.

An employee may use any or all accrued annual leave subject to their supervisor's approval. Annual leave should be scheduled well in advance so as to meet the operating requirements of the City, and in so far as possible, the preference of the employees.

For full-time Firefighters no more than 312 hours accrued annual leave shall be carried forward to a new calendar year without the written authorization of City Administrator.

For all other employees accruing leave no more than 240 hours accrued annual leave shall be carried forward to a new calendar year without the written authorization of City Administrator.

Unused annual leave of non-exempt employees in excess of this amount will be forfeited each December 31. Unused annual leave of exempt employees in excess of this amount (up to 40 hours) will be paid to the employee on their January 15<sup>th</sup> pay check or credited to their 457/401K at the employee's option, unused hours above 280 will be forfeited. Employees are encouraged to take their annual leave annually. However, an extension of the December 31 forfeiture date may be approved by the City Administrator in unusual situations or circumstances.

Paid holidays occurring during annual leave will not be charged as annual leave. Terminating employees who retire in compliance with City retirement policy, or resign in good standing with a minimum of two weeks notice, or are released as a result of a reduction in force are entitled to payment at their current rate of compensation for all unused annual leave which has been accrued. In the event of the employee's death, the full entitled payment shall be made to the employees named beneficiaries.

### **11-3 Fair Labor Standards Act**

All employees shall comply with the provisions of the Fair Labor Standards Act (FLSA) as amended and the Department of Labor regulations issued there under pertaining to compensation for overtime work.

Exemptions: In accordance with the provisions of the Fair Labor Standards Act, certain positions are "exempt" from the payment of additional money for overtime worked.

Work periods: For the purpose of complying with the requirements of the FLSA, the work week shall consist of:

- All general employees, which excludes Firefighters and Sworn Police Officers, seven days beginning 12:00 a.m. Saturday and ending at 11:59 p.m. Friday.
- Full time Firefighter work periods shall consist of 12 days of 91 hour increments beginning 12:00 a.m. on the first day and ending at 11:59 p.m. on the twelfth day.
- Part time Firefighter work periods shall consist of 15 days of 114 hour increments beginning 12:00a.m. on the first day and ending at 11:59 p.m. on the fifteenth day.
- Sworn Police Officers work periods shall consist of 7 days of 43 hour increments beginning 12:00 a.m. Thursday and ending at 11:59 p.m. Wednesday.

All overtime hours shall be accounted for by the employee on the time sheet during which the hours were worked.

Joint employment: A City employee shall not serve as a volunteer for the same job in which he/she is employed by the City.

For Firefighters working 48 hour shifts, the amount paid to the employee for the number of hours worked in excess of the maximum hours allowed shall be calculated based upon 2821 hours per year.

**RIVERDALE CITY  
CITY COUNCIL AGENDA  
June 21, 2016**

**AGENDA ITEM: G2**

**SUBJECT:** Consideration of Infill Lot Development/Final Residential Subdivision for A K Walker Subdivision, located approximately 850 West 4375 South, Riverdale, Utah 84405.

**PRESENTER:** Mike Eggett, Community Development

- INFORMATION:**
- a. Executive Summary
  - b. Planner Review
  - c. Engineer Letter
  - d. Department Staff Reports
  - e. Application
  - f. Engineer Estimate of Costs
  - g. Engineers Cost
  - h. Full Set of Drawings

**[BACK TO AGENDA](#)**



## City Council Executive Summary

For the Commission meeting on: 6-21-2016

Petitioner: Cameron Scott

### Summary of Proposed Action

Cameron Scott has applied for a five-lot subdivision preliminary review and approval of the proposed A K Walker Subdivision located at approximately 850 West 4375 South in a Residential R-2 zone. Additionally, because the proposed lots are just short of the minimum width requirements and based on being surrounded by other similar residential projects with stubbed roads to the property, the proposed development fits the criteria for consideration as an Infill Lot Development and, therefore, subject to City Code 10-12 "Infill Lots". A public hearing is not required to consider this proposal. On May 24, 2016, the Planning Commission provided Preliminary approval of the subdivision subject to resolving all outstanding staff concerns noted in reports found within the packet. On June 14, 2016, the Planning Commission provided a recommendation to City Council for approval of the proposed subdivision subject to resolving the last few outstanding staff concerns noted on reports found within the packet. Following the presentation and discussion of the proposal, the City Council may approve the proposed A K Walker Subdivision, approve with additional comments and/or conditions, or not approve the proposed A K Walker Subdivision with the supporting findings of fact.

### Title 10 Ordinance Guidelines (Code Reference)

This Infill Lots/Preliminary Residential Subdivision Plan review is regulated under City Codes 10-12 "Infill Lots" and 10-21 "Subdivisions", and is affected by City Codes 10-9B "Single Family Residential Zones (R-1-10, R-1-8, R-1-6, R-1-4.5)", 10-14 "Regulations Applicable to All Zones", and 10-15 "Parking, Loading Space; Vehicle Traffic and Access".

The proposed subdivision is currently planned for the vacant and undeveloped Walker family lot, comprising 1.53 acres of property, which has historically been used as agricultural space primarily for horse grazing and usage. The property is owned by the Al & Donna Walker Family Trust. At current time, there are two stubbed dead ends roads across from each other that terminate at this lot; these two stubs are proposed to be connected as part of this proposed subdivision project. The proposed lots are slightly smaller than the minimum requirement in order to accommodate four new residential lots on this property. Due to this proposed scenario, this lot, when subdivided, cannot meet the minimum lot requirements. Additionally, this lot currently is surrounded by residential use homes and properties that would be similar to the types of residential uses proposed for these subdivision lots. Further, there are lots in close proximity that do not meet minimum lot requirements for width within the same zoning designation. Due to the above noted three considerations, this subdivision proposal meets criteria found within the Infill Lots ordinance to allow this lot to be subdivided. According to the applicant, once the lots have been subdivided they would then be available for purchase in the real estate marketplace for residential dwelling use.

Attached with this executive summary is a document entitled "Infill Lot Development/Final Residential Subdivision Plan Review"; this is a supplementary document addressing items on the Preliminary Site Plan application, following full review of the application. No major concerns were noted as part of the Planning and Zoning review. Also attached, following this executive summary, are comments from the contracted City

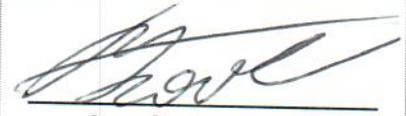
Engineer, Public Works Department, City Administrator, Fire Department, and Police Department. The engineer's cost estimate document, for the subdivision, has also provided in this packet, with a letter from the City Engineer supporting the costs outlined on the engineer's cost estimate document.

Staff would encourage the City Council to review this matter, including concerns outlined herein, and then discuss with the petitioner concerns raised by staff, in addition to any items of discussion and concern raised by the City Council. Staff would then recommend that the City Council act to approve the proposed A K Walker Subdivision, approve with additional comments and/or conditions, or not approve the proposed A K Walker Subdivision with the supporting findings of fact.

**General Plan Guidance (Section Reference)**

The General Plan use for this area is currently set as "Residential - Low Density" and this proposed project complies with this land use.

**Legal Comments - City Attorney**



Steve Brooks, Attorney

**Administrative Comments - City Administrator**

Rodger Worthen, City Administrator



## Infill Lot Development/Final Residential Subdivision Plan Review – A K Walker Subdivision Approximately 850 West 4375 South

Completed by Mike Eggett, Community Dev. Director on 6/7/2016, updated on 6/16/2016

**Recommendation:** City staff recommends that the City Council examine and review items associated with this final subdivision review and make a motion to approve the final subdivision plans, approve with conditions for approval, or not approve with appropriate findings. Items of consideration or note have been highlighted in yellow for potential discussion purposes.

Date Plan Submitted to City: (Must be at least two weeks prior to Planning Commission meeting)	April 27, 2016, updated on May 10, 2016 and June 3, 2016
Date Application Submitted to City:	May 10, 2016
Date Fee Paid:	Paid on May 10, 2016 (see receipt for detail)
<b>Subdivision/Site Plan – Preliminary Requirements</b>	<b>Departmental Review Comments</b>
<i>COVER SHEET</i>	Provided
<u>Title Block</u>	
Project name and address	A K Walker Subdivision-1 <sup>st</sup> Amendment, 880 West 4400 South, Riverdale, Utah; lot addressing shown
Owner’s name, address, and phone number	Donna Walker; address on file, phone number on file
Developer’s name, address, and phone number	Cameron Scott; address on file, phone number on file
Approving agency’s name and address: Questar, CenturyLink, Rocky Mountain Power	Riverdale City, 4600 So. Weber River Drive, Riverdale, Utah 84405; signature location identified with agencies shown
Consulting Engineer’s name, address, and phone number	Wall Engineering; 55 South Main, Fillmore, Utah 84631; 435-743-6800
Licensed Land Surveyor’s name, address, phone number, signature, and seal	Landmark Surveying, Inc.; 4646 South 3500 West, #A-3, West Haven, Utah 84401; 801-731-4075; seal shown on plat, signature not shown at this point, will be signed upon approval from Council
Date	Yes – May 20, 2016

Revision block with date and initials	Revision block shown; <u>date and initial location not identified</u>
Sheet number and total sheets	Yes, this is provided (four sheets and plat provided)
<u>General</u>	
Street names	Yes, shown on drawing – 4375 South, 4400 South, and 900 West
Layouts of lots with lot numbers with U.S.P.O. approved addresses	Yes, Lots 1-5 shown
Adjacent tract ownership and tax identification numbers	Yes, shown
Scale (minimum 1"=50' to 1"=10')	Yes, scale is showing
North arrow	Yes
Existing easements, structures, and utility lines: Approval to cross, use, or relocate	Existing easements shown; may inquire about approval to cross or use adjacent easements, utilities, etc.
Space for notes (3" x 3")	Yes, adequate space available
5' contours	<u>Contours not shown (as applicable)</u>
Public areas	Yes, location of sidewalks, right-of-way, curbing, and park strips along 4375 S. and 900 W. shown (on other sheets)
<u>Vicinity Map</u>	
Street names	Yes, shown
Site location	Yes, shown
North arrow	Yes, shown
Scale	Yes, shown
<i>PLAT SHEET</i>	Provided
<u>Title Block</u>	
Project name and address	A K Walker Subdivision-1 <sup>st</sup> Amendment, 880 West 4400 South, Riverdale, Utah; lot addressing shown
Approving agency's name and address: Questar, CenturyLink, Rocky Mountain Power	Riverdale City, 4600 So. Weber River Drive, Riverdale, Utah 84405; signature location identified with agencies shown
Consulting Engineer's name, address, and phone number	Wall Engineering; 55 South Main, Fillmore, Utah 84631; 435-743-6800
Consulting Engineer's stamp, signature, and license expiration date	<b>No engineer stamp, signature, and license expiration dates showing – all will be completed upon approval from Council;</b> surveyor seal/stamp shown

Date	Yes – May 9, 2016
Names of approving agents with titles, stamps, signatures, and license expiration dates	No approving agent stamps showing at this time and may not be applicable; other information anticipated after approval
Names of approving departments (Attorney, City Engineer, Planning Commission, Mayor, Recorder)	Yes, shown
<u>Layout</u>	
Street Names	Yes, shown on drawing – 4375 South, 4400 South, and 900 West
Layouts of lots with lot numbers	Yes, Lots 1-5 shown
Bearings and distances for all property lines and section ties	Yes, shown
Boundary and legal description	Yes, shown
Adjacent tract ownership and tax identification numbers	Yes, shown
Scale (minimum 1"=50')	Yes, scale is showing
North arrow	Yes
Owner's dedication certificate for subdivision (Notary Acknowledgement)	Yes, shown
Landscaping (location and type with area calculations)	Noted and identified as future lot owner's responsibility as noted in "general note #12" on Cover Sheet page
Location of exterior lighting devices, signs, and outdoor advertising	None shown, if applicable
Location of underground tanks, dumpsters, etc	Not applicable
<u>Additional Information</u>	Defer to City Engineer for this information
Benchmark	Yes, shown
Basis of bearings	Yes, shown
Legend	Yes, shown
<i>PLAN AND PROFILE SHEETS</i>	Provided
<u>Title Block</u>	
Project name and address	A K Walker Subdivision-1 <sup>st</sup> Amendment, 880 West 4400 South, Riverdale, Utah; lot addressing shown
Approving Agency's name and address	Riverdale City, 4600 So. Weber River Drive, Riverdale, Utah 84405; signature location identified with agencies shown
Consulting Engineer's name, address, and phone number	Wall Engineering; 55 South Main, Fillmore, Utah 84631; 435-743-6800

Date	Yes – May 20, 2016
Scale	Yes, shown
Revision block with date and initials	Revision block shown; <u>date and initial location not identified</u>
Sheet number and total sheets	Yes, this is provided (four sheets and plat provided)
<u>General</u>	
North arrow	Yes, shown
Street names	Yes, shown on drawing – 4375 South, 4400 South, and 900 West
Lot numbers	Yes, Lots 1-5 shown
Reference to sheets showing adjacent areas	Not applicable
Center line stationing	Yes, shown
Existing natural ground	Yes, shown
<u>New and Existing Buildings</u>	
Height and Size	Existing house (1500 sq.ft.), and exist garage (3400 sq.ft.) on Lot 1, <u>height unknown</u> , some building debris on Lot 3; <u>New buildings information unknown at this time</u>
Location, setbacks, and all dimensions	Existing house (1500 sq.ft.), and exist garage (3400 sq.ft.) on Lot 1, <u>setbacks unknown</u> , some building debris on Lot 3; <u>New buildings information unknown at this time</u>
Type of construction	Existing house, and garage exist on Lot 1, <u>type of const not identified</u> , some building debris on Lot 3; <u>New buildings information unknown at this time</u>
Type of occupancy and proposed uses	R-2 Residential home uses
Show handicapped access	Not shown or identified, if applicable
<u>New and Existing Walls and Fences</u>	
Location, design, and height	Existing wire, wood, and vinyl fence around perimeter of subdivision identified, refer to additional “general note #11” for existing fence info, <u>unknown height</u> ; new fences identified
Materials proposed for construction	None proposed at current time
<u>New and Existing Parking</u>	

Location, area, and layout of off-street parking	Cannot identify off-street parking availability at this time, but appear sufficient to meet code req of minimum of 2 spaces per residential lot; refer to City Code 10-15 for more;
<u>New and Existing Ingress and Egress</u>	
Location and size of points of ingress and egress for motor vehicles and internal use	<u>Points of lot ingress/egress unknown; may inquire on location of proposed building lot access points</u>
<u>New and Existing Streets</u>	
All access points	Yes, this is shown
Center lines	Yes, this is shown
Right-of-way lines	Yes, this appears to be shown, identified on sheet three
Face of curb lines	Yes, this appears to be shown
Centerline slope	Yes, this is shown on page 2
Signing and striping	<u>Signing installation, if applicable, should be coordinated with public works dept and paid for by applicant; roadway striping should be coordinated with public works;</u>
Light poles	Location of existing or new street light poles not identified (if applicable)
Street lights	Location of existing or new street light poles not identified (if applicable)
Street name signs	Yes, shown
Stop signs	Yes, shown
UDOT approval (if required for project)	Not applicable
Sidewalk (4' side with 4" of road base or 6' side with 6" of road base through the approach)	Sidewalk location shown on sheet two and typical street section (including sidewalk) shown on sheet three, concrete sidewalk detail also shown on sheet three; developer will be responsible for replacing any damaged sidewalk facilities due to project
Planting Strip (4.5' wide)	Shown on plan and identified on sheet three; <u>width not identified</u>
<u>New and Existing Storm Drainage</u>	
Top of curb elevations	Typical curb and gutter detail shown on sheet three; <u>defer to City Engineer</u>
Slope of gutter (min 0.5%)	Typical curb and gutter detail shown on sheet three; <u>defer to City Engineer</u>

Manholes	Existing and new manholes identified; typical manhole detail shown on sheet three; <u>defer to City Engineer</u>
Invert elevations	Typical curb and gutter detail shown on sheet three; <u>defer to City Engineer</u>
Length, size, slope, and type of mains and laterals	Yes, shown; <u>defer to City Engineer</u>
Location of catch basins (every 500' to 800')	<u>None shown; defer to City Engineer</u>
Ditches, location and ownership	None project site
Approval to pipe, reroute or use	Not shown or noted, if approval is necessary
Calculations for retention system	Retention needs for project not identified; <u>defer to City Engineer</u>
<u>New and Existing Sanitary Sewers</u>	
Manholes	Existing and new manholes identified; typical manhole detail shown on sheet three; <u>defer to City Engineer</u>
Invert elevations	Appear to be shown; <u>defer to City Engineer</u>
Length, size, type, and slope of mains and laterals	<u>Will need to be installed in conformance to size, type, and slope standard of Riverdale City; defer to City Engineer</u>
<u>New and Existing Water Lines</u>	
Length, size, type, and slope of mains and laterals	<u>Will need to be installed in conformance to size, type, and slope standard of Riverdale City; defer to City Engineer</u>
Location, size, and type of water meters, valves, and fire hydrants	Water meter locations identified; location of existing fire hydrant shown; <u>location of valves not shown; will need to be installed in conformance to size, type, and slope standard of Riverdale City; Defer to City Engineer</u>
<u>New and Existing Gas Lines</u>	
Size and type	Location shown; size and type not shown
<u>New and Existing Electrical Lines</u>	
Size, location, and type	Location of existing power box shown; location of other lines, size, and type not shown
Location of power poles	Location of existing power box shown; other power pole locations not shown
<u>New and Existing Telephone Lines</u>	
Location of poles, junction boxes, and manholes	New (if any) and existing not currently shown
<u>New and Existing Cable TV Lines</u>	

Location of lines (if applicable)	Not currently shown
<i>DETAILED DRAWINGS</i>	
Cross section of roadway (minimum 8" road base and 3" asphalt)	Yes, shown on page two as "Typical Street Section"
Cross section of curb and gutter (standard 30" high back)	Yes, shown on page two as "Typical Section – 30" Curb & Gutter"
Gutter inlet box with bicycle safe grate	<u>No new inlet boxes shown to be provided</u>
Cleanout box	<u>No new cleanout boxes shown to be provided</u>
Thrust blocking	Yes, shown on sheet three
Special energy dissipating or drop manholes	None shown, if applicable
<i>ADDITIONAL INFORMATION</i>	
Soils report	Geotechnical report has been provided for this site
Drainage and runoff calculations	Drainage needs for project not identified; <u>defer to City Engineer</u>
Water right transfer documentation	Not provided (not needed for this project)
Copy of protective covenants, codes, and regulations for development	Not applicable
Three (3) total 11" X 17" copies of plan drawings, three (3) large full set of plan drawings, and one digital full set copy of plan drawings	Provided
<u>OTHER ITEMS</u>	
Building elevation renderings	None provided at this point, unknown design
Zoning compliance	R-2 zone allows for a single home per 8,000 sq. ft.; <u>infill lot development criteria to be applied to this subdivision, due to shorter minimum lot width than required, based on criteria in City Code 10-12 seems to be a candidate for infill lot development</u>
Use compliance	R-2 zone allows for a single home per 8,000 sq. ft.
Engineering comments and letter of approval recommendation	Engineering comments provided, along with other department heads comments for this project
All Planning Commission and City Staff conditions for approval have been met	Final approval consideration scheduled for June 21, 2016 before City Council

13 June 2016

Riverdale City  
4600 South Weber River Drive  
Riverdale, Utah 84405

Attn: Mike Eggett, Community Development Director/RDA Deputy Executive Director  
Proj: **AK Walker Subdivision – 1<sup>st</sup> Amendment**  
Subj: Plat and Improvement Drawings Review # 5 – **Recommend Approval**

Dear Mike,

I have reviewed the above referenced Plat and the Improvement drawings and submit the following review comments.

**Plat and Improvement Drawings:**

The “Improvement Drawings” have been corrected as shown on the latest submittal by the Developer’s Engineer and in my opinion they now meet the requirements and standards of Riverdale City.

I herewith recommend approval of the Plat & Improvement Drawings.

Should you have any questions feel free to contact our office for clarifications.

Sincerely,

**CEC, Civil Engineering Consultants, PLLC.**



N. Scott Nelson, P.E.

*City Engineer*

Cc. Shawn Douglas, Public Works Director  
Jeff Woody, Building Official and Inspector

## DEPARTMENTAL STAFF REPORTS – 5/31/2016 through 6/15/2016

**From:** Shawn Douglas  
**Sent:** Wednesday, June 15, 2016 8:27 AM  
**To:** Mike Eggett  
**Subject:** A K Walker Subdivision

Mike, the following is the only item I have outstanding on the AK Walker Subdivision, after reviewing the latest set of plans. It has been noted previously, but hasn't been addressed. Thanks

1-Storm Water Plan needs to limit access to one entrance and include a BMP for mud and sediment removal on vehicles leaving the site.

### Shawn Douglas

Public Works Director  
801/394/5541 ext.1217  
[Sdouglas@Riverdalecity.com](mailto:Sdouglas@Riverdalecity.com)

---

**From:** Rodger Worthen (City Administrator)  
**Sent:** Monday, June 6, 2016 3:09 PM  
**To:** Mike Eggett  
**Subject:** RE: A K Walker Final Subdivision review

Mike-

When these plans were originally submitted I didn't have any changes to recommend. It's fairly simple project. I look forward to having some new lots in our city.

Rodger W.

---

**From:** Jared Sholly  
**Sent:** Monday, June 6, 2016 1:01 PM  
**To:** Mike Eggett  
**Subject:** RE: A K Walker Final Subdivision review

I am good with everything.

*Jared Sholly*  
*Fire Chief*  
*Riverdale City Fire Department*  
*Cell: 801-628-6562*  
*Office: 801-394-7481*

---

**From:** Dave Hansen (Police Chief)  
**Sent:** Tuesday, May 31, 2016 10:45 AM  
**To:** Mike Eggett  
**Subject:** RE: A K Walker Final Subdivision review

Mike the Police Department has no issues with this subdivision.

Dave



# Riverdale City

Community Development  
4600 So. Weber River Drive  
Riverdale, Utah 84405

## RIVERDALE CITY PLANNING COMMISSION APPLICATION FOR RESIDENTIAL SUBDIVISION SITE PLAN APPROVAL

CASE NO: 2016-04 DATE SUBMITTED: May 10, 2016

APPLICANT'S NAME: Cameron Scott

ADDRESS: On File

PHONE: On File TAX I.D. NO: N/A

ADDRESS OF SITE: 880W 4400 S. Riverdale, UT 84405

APPLICANT'S INTEREST: Buyer

Application is hereby made to the Riverdale City Planning Commission requesting that a residential subdivision consisting of 5 lots lots be approved on 1.53 ac of property in the R-2 zone in accordance with the attached site plan.

R. Cameron Scott  
Signature of Applicant

Donna L. Walker (Trustee)  
Signature of Property Owner

I authorize Cameron Scott to act as my representative in all matters relating to this application.

Donna L. Walker (Trustee)  
Signature of Property Owner

NOTE: A fee will be charged at the time the site plan is submitted for review - \$100 per lot/unit  
Fee: 500.00 Date paid: May 10, 2016

Planning Commission sets public hearing: Yes  No  Date of Public Hearing: N/A

Planning Commission scheduled to hear this application for site plan approval on:  
Date: 5/24/2016 + 6/14/2016 Decision of Commission: Prelim Approval; Recommend City Council Approval

City Council sets public hearing: Yes  No  Date of Public Hearing: N/A

City Council scheduled to hear this application for site plan approval on:  
Date: 6/21/2016 Decision of Council: \_\_\_\_\_

RIVERDALE CITY CORPORATION  
4600 SOUTH WEBER RIVER DRIVE  
RIVERDALE UT 84405

394-5541

Receipt No: 15.501607

May 10, 2016

CAMERON SCOTT

Previous Balance:		.00
MISCELLANEOUS - ZONING & SUB FEES		500.00
10-34-1500 ZONING & SUB. FEES		
<hr/>		
Total:		500.00
<hr/>		
CHECK	Check No: 31511240	500.00
Total Applied:		500.00
<hr/>		
Change Tendered:		.00
<hr/>		

05/10/2016 12:00PM

**A K WALKER SUBDIVISION - First Amendment  
PROJECT COSTS**

by: Lynn Wall, P.E. Utah 182598  
6/14/2016

Item Description	Units	Units	Unit Cost	Item Cost
1 Mobilization an Demobilization	LS	1	5,000.00	5,000.00
2 F&P 3" Thick Hot Mix Asphalt	SF	6,357	0.75	4,767.75
3 F&P 9" Base Course	SF	6,357	1.30	8,264.10
4 F&I 8" C900 PVC Water Line and DI Ftgs	LF	285	18.00	5,130.00
5 F&I 8" Gate Valve	Each	1	1,200.00	1,200.00
6 F&I 1" Water Meter	Each	4	700.00	2,800.00
7 F&I 1" Water Service Lateral	LF	140	5.00	700.00
8 F&I 5' Diam Sewer Manhole	Each	1	2,200.00	2,200.00
9 F&I 8" SDR35 PVC Sewer Pipe	LF	85	23.00	1,955.00
10 Connect to Existing Sewer	Each	2	1,000.00	2,000.00
11 F&I Sewer Laterals	LF	140	9.00	1,260.00
12 F&P 4' Wide Sidewalk 4" Thick	LF	326	18.00	5,868.00
13 F&P Curb and Gutter	LF	326	23.00	7,498.00
14	Total Construction Cost of Project			48,642.85

15 June 2016

Riverdale City  
4600 South Weber River Drive  
Riverdale, Utah 84405

Attn: Mike Eggett, Community Development Director/RDA Deputy Executive Director  
Proj: **AK Walker Subdivision – 1<sup>st</sup> Amendment**  
Subj: Engineers Cost Estimate – **Recommend Approval**

Dear Mike,

I have reviewed the above referenced “Engineers Cost Estimate” for the AK Walker Subdivision and submit the following review comments.

The proposed improvement quantities match the drawings required quantities and unit prices are comparable to what Contractors are bidding presently. I would recommend approval of the “Cost Estimate”. I believe the Riverdale City requirements are to add an additional 10% for Contingencies and the 1-year warranty.

I herewith recommend approval of the submitted “Engineers Cost Estimate”.

Should you have any questions feel free to contact our office for clarifications.

Sincerely,

**CEC, Civil Engineering Consultants, PLLC.**



N. Scott Nelson, P.E.  
*City Engineer*

Cc. Shawn Douglas, Public Works Director  
Jeff Woody, Building Official and Inspector

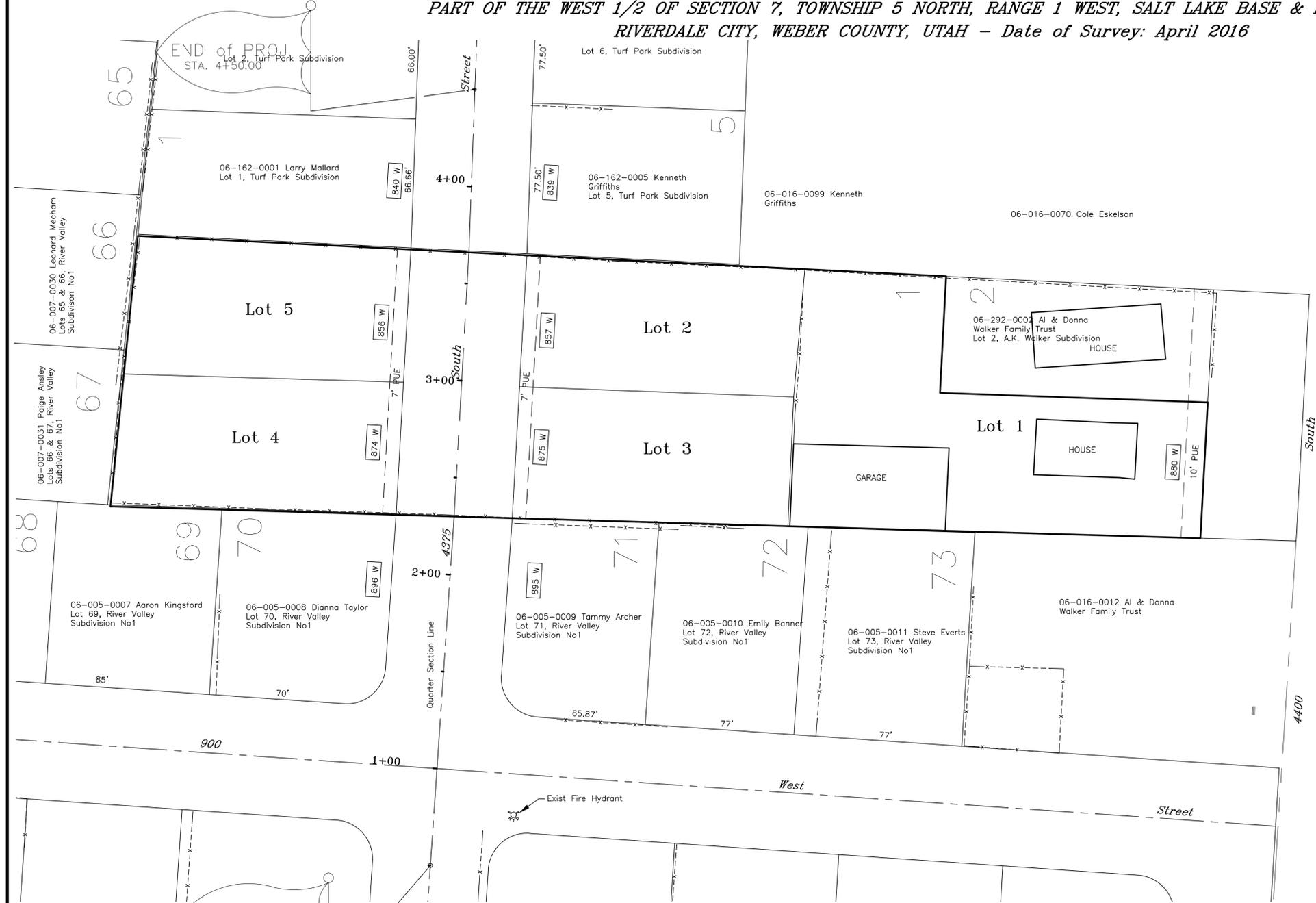
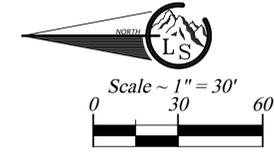


# A K WALKER SUBDIVISION-1st Amendment

PART OF THE WEST 1/2 OF SECTION 7, TOWNSHIP 5 NORTH, RANGE 1 WEST, SALT LAKE BASE & MERIDIAN  
RIVERDALE CITY, WEBER COUNTY, UTAH - Date of Survey: April 2016

### GENERAL NOTES

- EXISTING IMPROVEMENTS ARE SHOWN AS ACCURATELY AS POSSIBLE ACCORDING TO AVAILABLE INFORMATION. IT SHALL BE THE SOLE RESPONSIBILITY OF THE CONTRACTOR TO FIELD VERIFY THE LOCATION AND ELEVATION OF ALL UTILITIES WHETHER SHOWN OR NOT SHOWN ON THE PLANS. SHOULD IT BE NECESSARY TO CUT, BREAK, REMOVE, OR DAMAGE ANY OF THE EXISTING IMPROVEMENTS THE CONTRACTOR SHALL REPAIR, REPLACE, OR CONSTRUCT NEW IMPROVEMENTS IN ACCORDANCE WITH RIVERDALE CITY REQUIREMENTS.
- ALL CONSTRUCTION AND MATERIALS SHALL BE IN ACCORDANCE WITH RIVERDALE CITY STANDARDS AND SPECIFICATIONS. ANY DEVIATION FROM THOSE STANDARDS SHALL BE APPROVED IN ADVANCE OF CONSTRUCTION BY A REPRESENTATIVE OF RIVERDALE CITY.
- THERE IS NO SECONDARY WATER IN THIS SUBDIVISION.
- MISSING SURFACE IMPROVEMENTS SURROUNDING THE PERIMETER OF THE SUBDIVISION DEVELOPMENT WILL NEED TO BE INSTALLED (INCLUDING CURB AND GUTTER, SIDEWALK AND FENCING) SO AS TO ENSURE A SMOOTH TRANSITION BETWEEN EXISTING IMPROVEMENTS AND NEW IMPROVEMENTS. TRENCHING AND CONNECTION WITHIN THE EXISTING ROADWAY WILL ONLY BE ALLOWED DURING DAYLIGHT HOURS. THE WORK AREA MUST BE SECURED BACKFILLED AND CLEANED PRIOR TO REMOVAL OF ANY TRAFFIC OR PEDESTRIAN CONTROL DEVICES.
- AVAILABLE GAS SERVICES ARE UNDERGROUND IN THIS AREA. THE INSTALLATION OF THE NEW GAS SERVICE SHALL BE UNDER THE DIRECTION OF QUESTAR GAS COMPANY.
- WATER & SEWER: TESTING OF WATER AND SEWER LINES SHALL BE FURNISHED BY CONTRACTOR IN ACCORDANCE WITH RIVERDALE CITY STANDARDS AND REQUIREMENTS.
  - ALL WORK ON CULINARY WATER AND SANITARY SEWER SYSTEMS SHALL BE IN ACCORDANCE WITH RIVERDALE CITY STANDARDS AND REQUIREMENTS.
  - THE LOCATION OF THE TERMINAL END OF THE EXISTING CULINARY WATER AND SEWER IS NOT KNOWN. IT IS ASSUMED THAT THEY ARE STUBBED TO THE END OF THE EXISTING ASPHALT STREET, HOWEVER, IT IS THE RESPONSIBILITY OF THE CONTRACTOR TO EXTEND THE CULINARY WATER AND SEWER LINES AS NEEDED TO PROPERLY TIE TO THE EXISTING LINES.
  - IN THE CASE OF THE EXISTING SEWER LINE, SHOULD THE GRADE NOT MATCH THE DESIGN THE CONTRACTOR MAY, IN CONSULTATION WITH THE OWNER AND APPROVAL OF THE CITY, CHOOSE TO EITHER INSTALL A NEW MANHOLE AT THE END OF THE EXISTING LINE AND GRADE THE NEW SEWER LINE TO MEET THE DESIGNED DEPTH OF THE NEW MANHOLE (NOT LESS THAN -0.5% GRADE) OR TO LAY NEW PIPE FROM THE EXISTING MANHOLE TO THE NEW MANHOLE AS DESIGNED. SEWER LATERALS SHALL BE INSTALLED WITH A MINIMUM 2% GRADE FROM THE MAIN LINE TO THE TERMINAL POINT AT THE BACK OF THE SIDEWALK AND AT THE DISTANCES FROM THE WATER LATERAL AS SHOWN.
  - WATER LATERALS SHALL BE INSTALLED AT THE MID POINT OF EACH LOT.
  - NOTE THAT THE LOCATION OF THE SEWER LATERALS MAY REQUIRE THE NEW LOT OWNER(S), AT THE TIME OF BUILDING CONSTRUCTION, TO INSTALL A CLEAN OUT AT THIS TERMINAL END TO MEET CODE REQUIREMENTS. THIS CLEAN OUT IS NOT PART OF THIS PROJECT.
  - GRADE BREAKS IN THE SEWER LINE ARE NOT PERMITTED EXCEPT AT AN APPROVED MANHOLE.
- THE CONSTRUCTION AREA SHALL BE CLEARED AND GRUBBED TO 6 INCH DEPTH PRIOR TO ANY EXCAVATION OF TRENCHES OR CONSTRUCTION OF IMPROVEMENTS.
- SAW CUT EXISTING ASPHALT AND IF NECESSARY THE EXISTING CONCRETE CURB, GUTTER AND SIDEWALK TO FORM A VERTICAL JOINT FOR NEW ASPHALT AND CURB, GUTTER AND SIDEWALK TO MATCH THE LOCATION OF THE SAW CUT IS TO BE APPROVED BY RIVERDALE CITY PUBLIC WORKS/CITY ENGINEER PRIOR TO BEGINNING SAW CUTTING.
- ROAD PROFILE VIEWS MAY BE FIELD ALTERED TO MATCH EXISTING CONDITIONS.
  - THE ROAD IS TO BE CONSTRUCTED TO MATCH THE EXISTING CURB, GUTTER, SIDEWALK, AND ASPHALT. THE CENTER LINE OF THE PROJECT GRADE IS DIFFERENT THAN THE GRADE OF THE CURBS. THE INTENT IS TO MATCH THE ELEVATION OF EXISTING CURBS AND LAY THE NEW CURB AND GUTTER AT A STRAIGHT GRADE BETWEEN EACH EXISTING CURB.
  - THE EXISTING FENCE IS TO BE REMOVED TO A MINIMUM OF 6 INCHES BEHIND THE RIGHT OF WAY LINE OR TO A LOCATION SPECIFIED BY THE OWNER OF THE FENCE. THE NEW END POSTS AND FENCE HEIGHT AND MATERIAL SHALL MATCH THE EXISTING FENCE HEIGHT AND MATERIAL. A MAXIMUM FENCE HEIGHT OF 42 INCHES FROM THE STREET RIGHT OF WAY TO THE 30 FOOT FRONT SET BACK LINE. ALL EXISTING FENCES SHALL BE RECONSTRUCTED TO MEET THIS STANDARD.
  - THE PARK STRIP AREAS BETWEEN THE SIDEWALK AND CURB SHALL BE LANDSCAPED AT THE TIME THAT EACH LOT IS ISSUED A BUILDING PERMIT AS PART OF THE LOT DEVELOPMENT.
  - OMITTED.
  - THE NEW WATER MAIN PIPE TO BE CONSTRUCTED WITH LOCATING WIRE AND LOCATION TAPE INSTALLED IN THE PIPE TRENCH AND BACKFILLED WITH APPROPRIATE BEDDING AND BACKFILL MATERIALS SEE DETAIL E SHEET 3. BOTH CONNECTIONS ON THE EAST AND WEST OF THE PROJECT MAY REQUIRE A PIPE REDUCER PRIOR TO THE CONNECTION WITH THE EXISTING CULINARY WATER MAINLINE AND SHALL BE PROVIDED BY THE CONTRACTOR SHOULD THEY BE REQUIRED.
  - NO RECYCLED ROADBASE MAY BE USED IN THE CONSTRUCTION OF THE ROADWAY IMPROVEMENTS.
  - PLANTER STRIP SHALL BE BACK FILLED WITH TOPSOIL SO THAT THERE IS NOT A TRIPPING HAZARD BETWEEN THE CEMENT SURFACES AND THE PLANTER STRIP.



END of PROJ. STA. 4+50.00

BEG. OF PROJ. STA. 0+50.00

**RIVERDALE CITY ENGINEER**  
I hereby certify that the required public improvement standards and drawings for this subdivision conform with City standards and the amount of the financial guarantee is sufficient for the installation of these improvements.  
Signed this \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

Signature \_\_\_\_\_  
**RIVERDALE CITY COUNCIL ACCEPTANCE**  
This is to certify that this subdivision plat, the dedication of streets, easements, and other public ways and financial guarantee of public improvements associated with this subdivision are hereby approved and accepted by the Riverdale City Council this \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

Mayor, Riverdale City \_\_\_\_\_ Title: Riverdale City Recorder

**RIVERDALE CITY PLANNING COMMISSION APPROVAL**  
This is to certify that this subdivision plat was duly approved by the City of Riverdale Planning Commission on the \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

Chairman, Riverdale City Planning Commission \_\_\_\_\_  
**RIVERDALE CITY ATTORNEY**  
I hereby certify that the requirements of all applicable statutes and ordinances prerequisite to approval by the attorney of the foregoing plat and dedication have been complied with. This \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

Signature \_\_\_\_\_

**ROCKY MOUNTAIN POWER COMPANY**  
The undersigned representative of Rocky Mountain power hereby approves this plat on this \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

Name and Title: \_\_\_\_\_  
Approved this \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

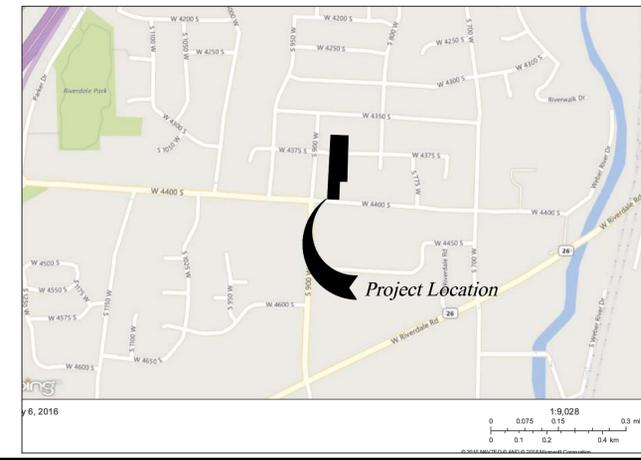
Service Provider Name: \_\_\_\_\_  
**TELEPHONE COMPANY**

**QUESTAR GAS COMPANY**  
Questar approves this plat solely for the purpose of confirming that the plat contains public utility easements. Questar may require other easements in order to serve this development. This approval does not constitute abrogation or waiver of any other existing rights, obligations or liabilities provided by law or equity. This approval does not constitute accepting, approval or acknowledgement of any terms contained in the plat, including those set forth in the owners dedication and the notes and does not constitute a guarantee of particular terms of natural gas service. For further information please contact Questar's right-of-way department at 1-800-366-8532.

Approved this \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

Name and Title: \_\_\_\_\_

Vicinity Map



Owner:  
Donna Walker, 880 W 4400 S, Riverdale, UT 84405  
801-389-6222  
Approving Entity:  
Riverdale City, 4600 South Weber River Drive  
Riverdale City, UT 84405  
Civil Engineer:  
Wall Engineering, 55 South Main, Fillmore, UT 84631  
435-743-6800

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1-800-662-4111

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A Complete Land Surveying Service  
www.LandmarkSurveyUtah.com  
4646 South 3500 West - #A-3  
West Haven, UT 84401  
801-731-4075

**DEVELOPER: Cameron Scott**  
Address: 976 North Skipton Drive, North Salt Lake, UT 84054 (512) 563-9450  
Project Address: 880 W 4400 S, Riverdale, UT 84405

1 of 4

**COVER SHEET**

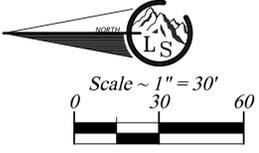
Revisions

W 1/2 of Section 7, Township 5 North,  
Range 1 West, Salt Lake Base and Meridian.

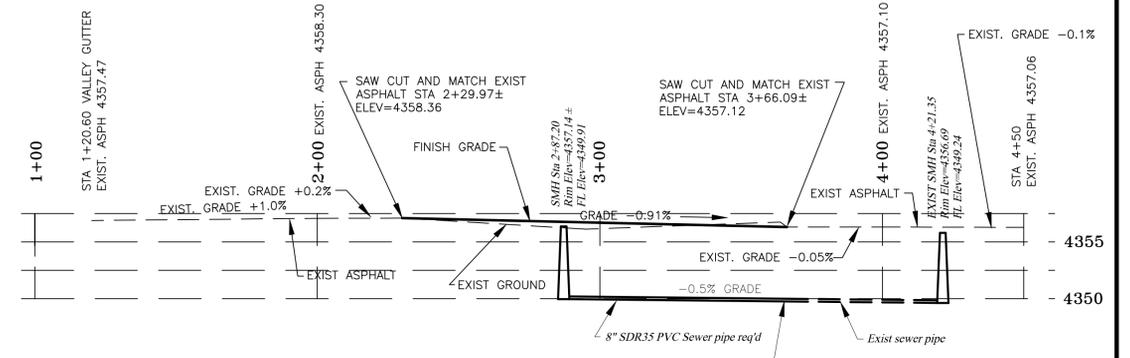
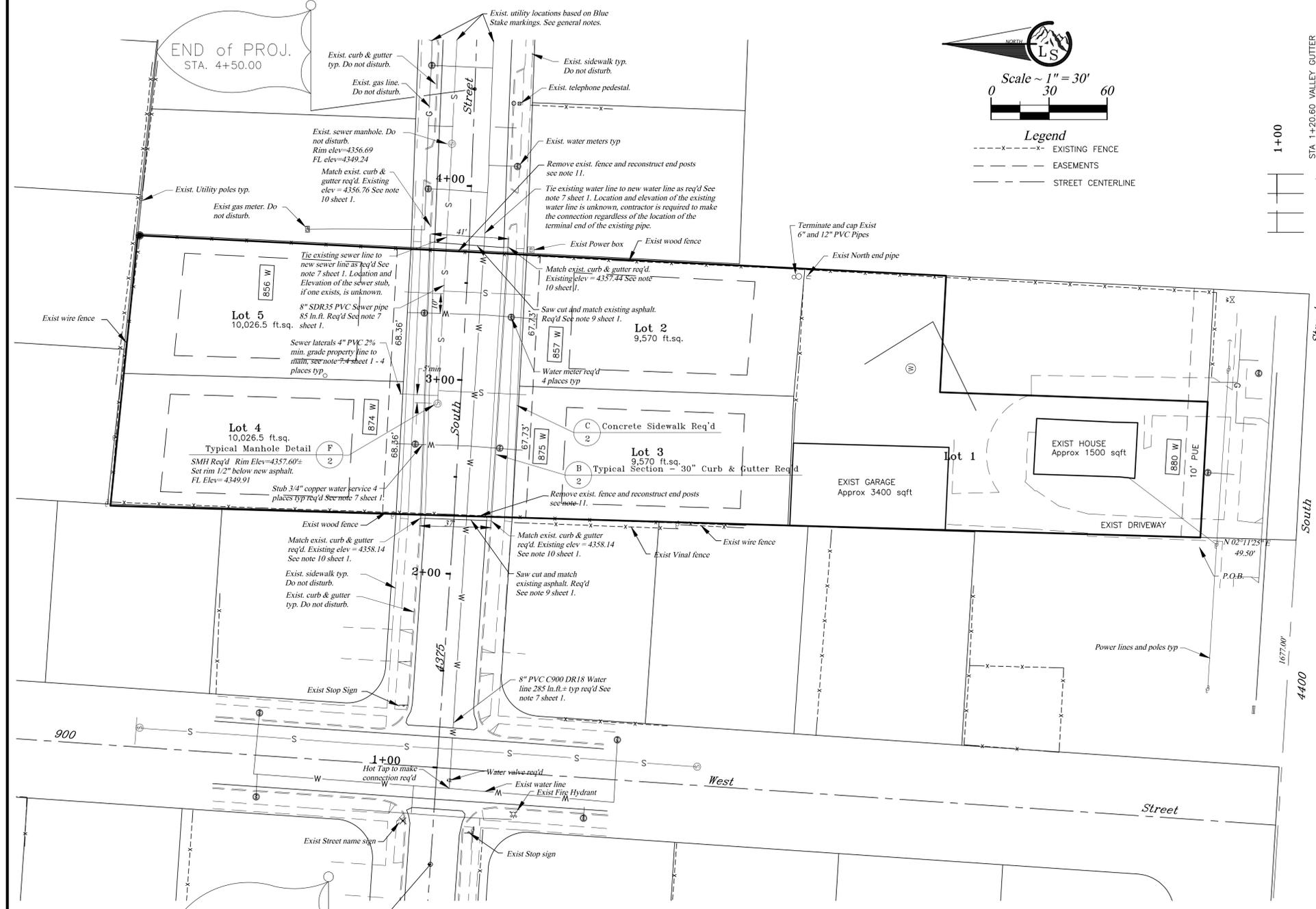
DRAWN BY: EDR  
CHECKED BY: ...  
DATE: June 10, 2016  
FILE: 3617

# A K WALKER SUBDIVISION-1st Amendment

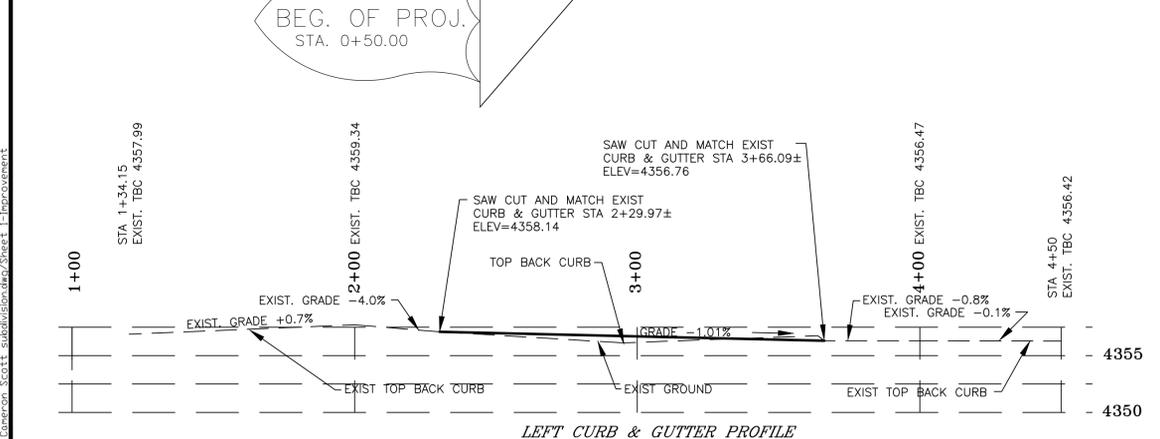
Note:  
The center line of the project grade is different than the grade of the curbs. The intent is to match the elevation of existing curbs and lay the new curb and gutter at a straight line grade between each.



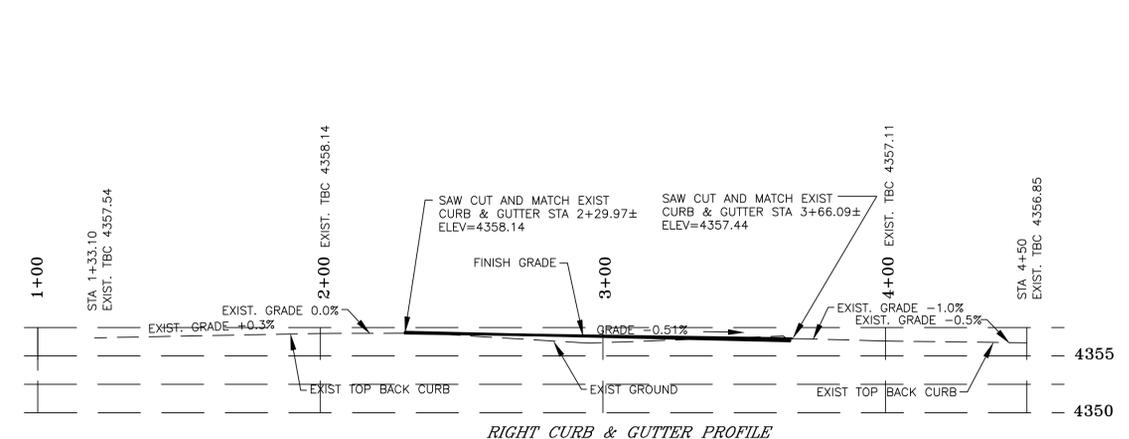
**Legend**  
 - - - - - EXISTING FENCE  
 - - - - - EASEMENTS  
 - - - - - STREET CENTERLINE



CENTER LINE PROFILE



LEFT CURB & GUTTER PROFILE



RIGHT CURB & GUTTER PROFILE

Approving Entity:  
Rivendale City, 4600 South Weber River Drive  
Rivendale City, UT 84405  
Civil Engineer:  
Wall Engineering, 55 South Main, Fillmore, UT 84631  
435-743-6800  
Owner:  
Donna Walker, 880 W 4400 S, Rivendale, UT 84405  
801-389-6222

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**DEVELOPER: Cameron Scott**  
 Address: 976 North Skipton Drive, North Salt Lake, UT 84054 (512) 563-9450  
 Project Address: 880 W 4400 S, Rivendale, UT 84405

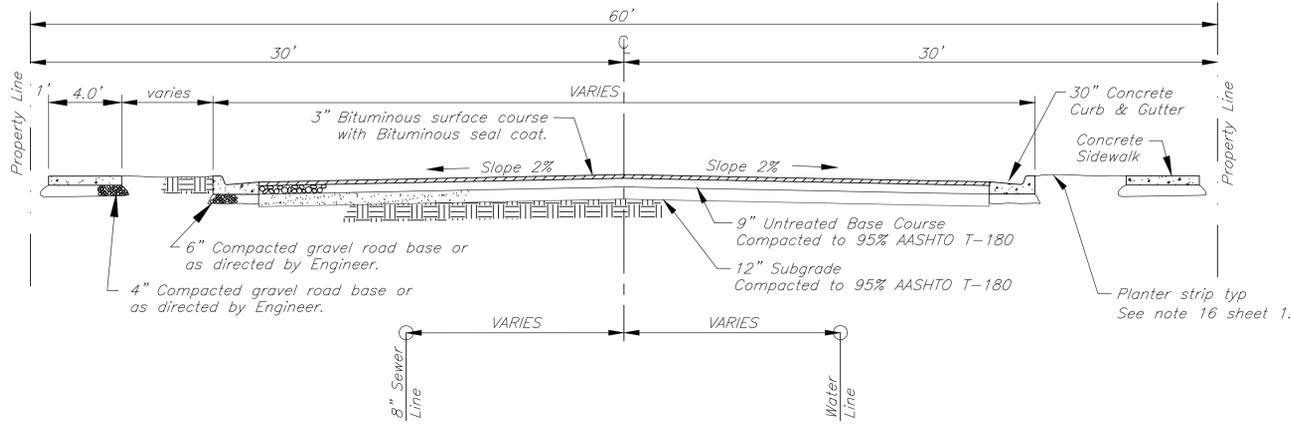
2 of 4

W 1/2 of Section 7, Township 5 North,  
Range 1 West, Salt Lake Base and Meridian.

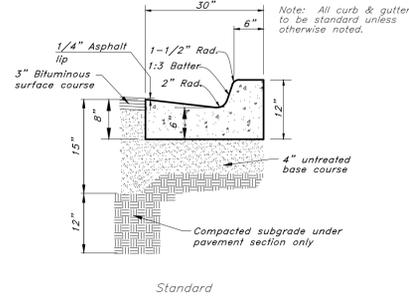
Improvements

Revisions

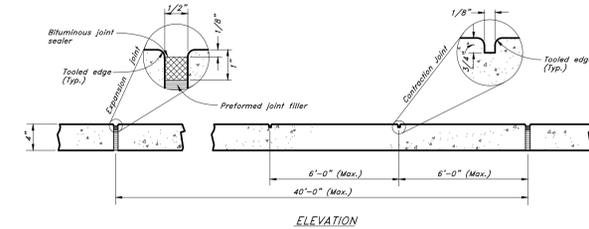
DRAWN BY: EDR  
 CHECKED BY: ...  
 DATE: June 10, 2016  
 FILE: 3617



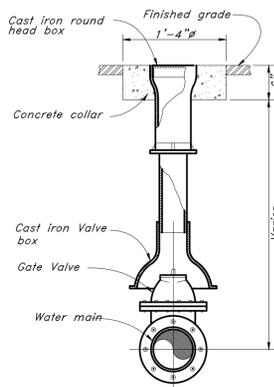
**A** Typical Street Section  
2 Not to Scale



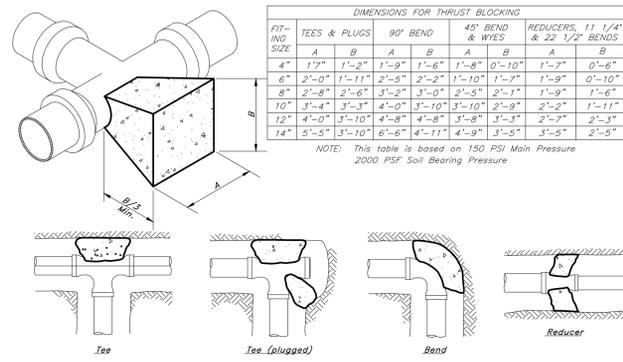
**B** Typical Section - 30" Curb & Gutter  
2 NOT TO SCALE



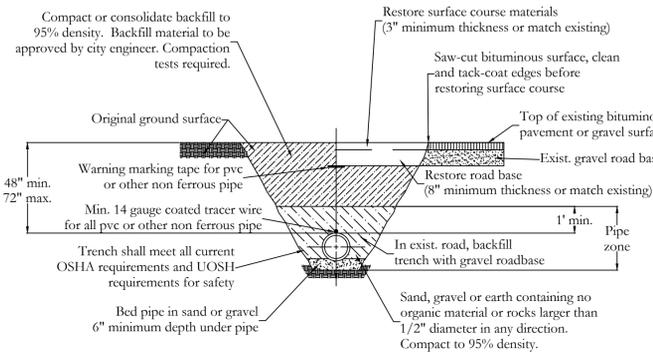
**C** Concrete Sidewalk  
2 Not to Scale



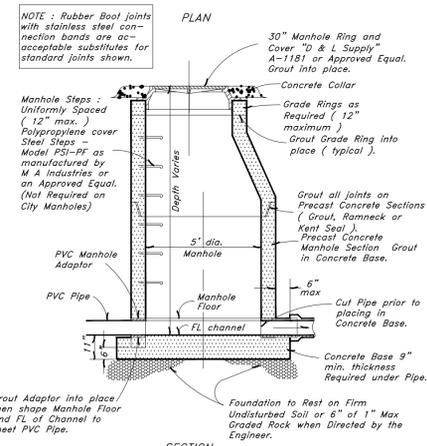
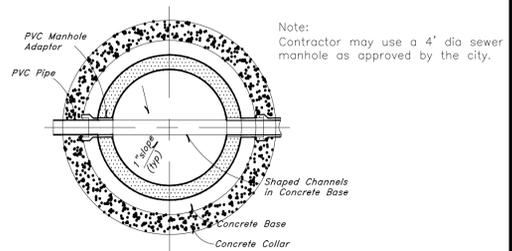
**D** Typical Gate Valve  
2 Not to Scale



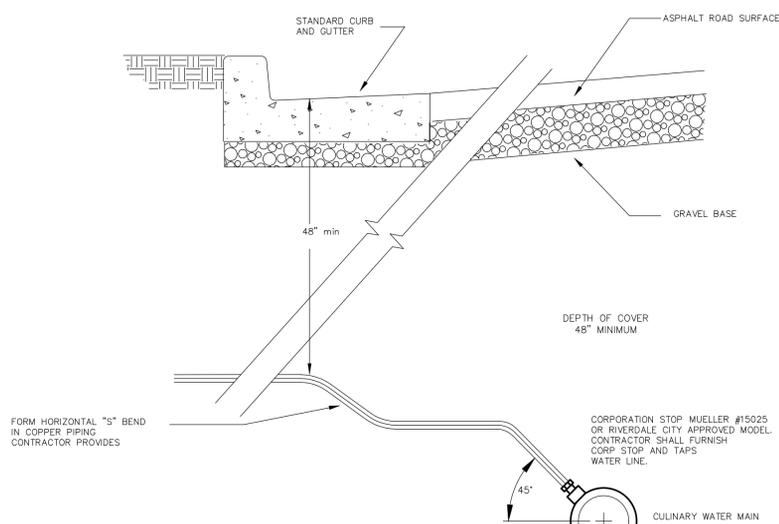
**D1** Thrust Blocking Details  
2 Not to Scale



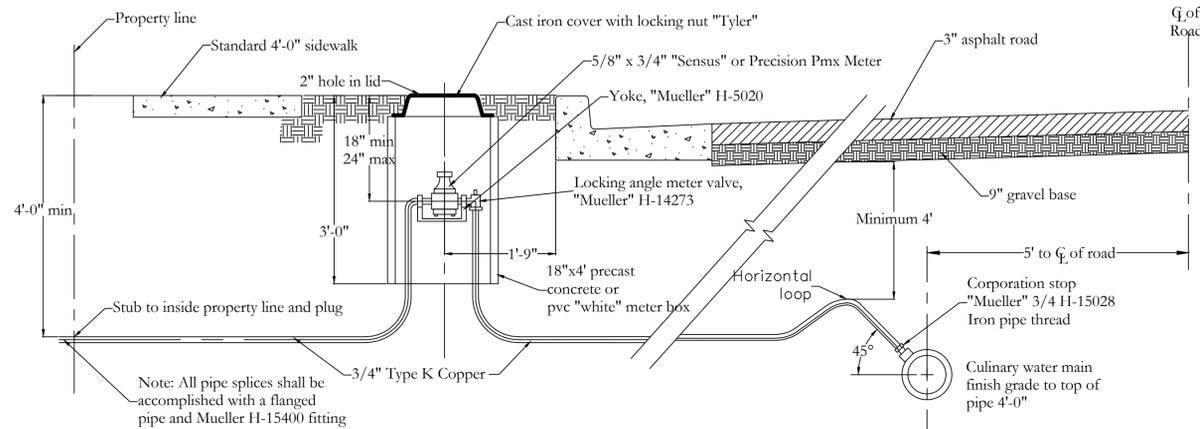
**E** Culinary Water Trench Detail  
2 NOT TO SCALE



**F** Typical Manhole Detail  
2 Not to Scale



**G** Typical 3/4" Water Line Connection  
2 Not to Scale



- NOTES:**
- Backfill: Install backfill in lifts not exceeding 8" after compaction. Compact each lift to an average dry density of 95% with no density test result less than 92%.
  - Residential water meters provided by Contractor and to be approved by City.
  - Pipe: Type K copper pipe.
  - Placement: All meters are to be centered in the park strip and must be placed near midpoint of the lot. Meters must not be located in a driveway, or in a sidewalk, and must be 18" away from driveway approaches.
  - Property owner is responsible for service line from property side of meter.
  - Taps to PVC C900 require brass double strap saddles. Direct taps not allowed to PVC.
  - Back flow prevention devices not required.
  - 1 1/2" and 2" meters require a meter setter Mueller H1423 with Mueller H15428 fittings.
  - Water meter size shall be the same size as the supply line into site.

Meter Size	Meter Box Size
3/4"	18"
1"	24"
1-1/2"	30"
2"	36"

**H** Typical Water Connection  
2 NOT TO SCALE

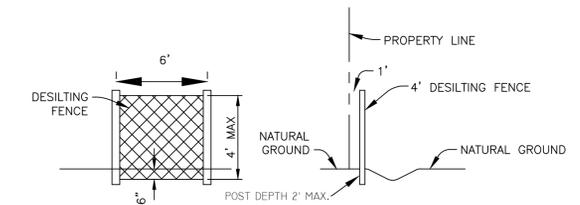
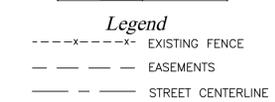
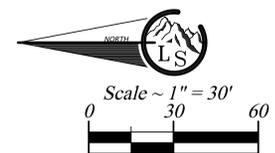
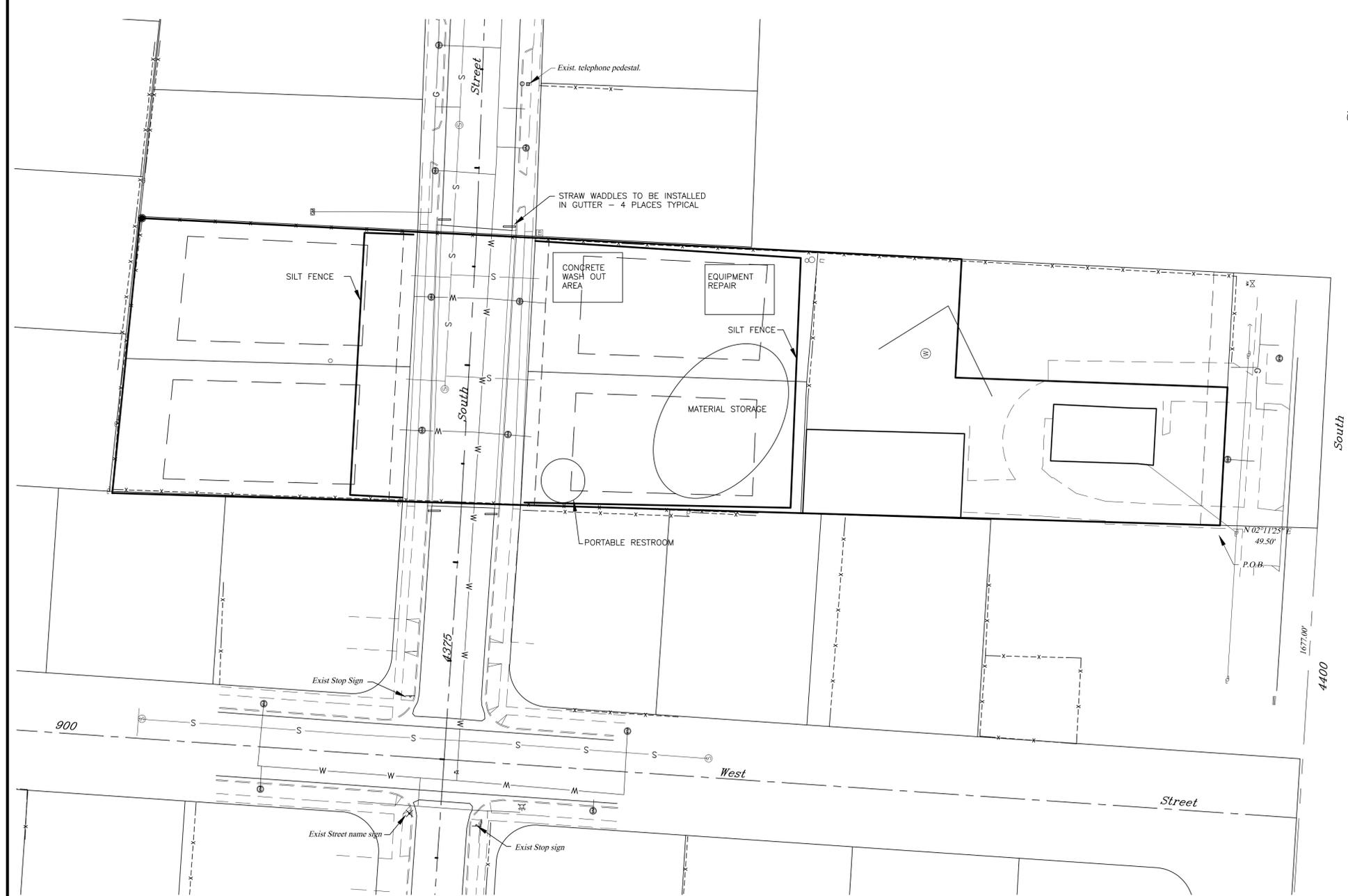
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801-731-4075

**DEVELOPER: Cameron Scott**  
Address: 976 North Skipton Drive, North Salt Lake, UT 84054 (512) 563-9450  
Project Address: 880 W 4400 S, Riverdale, UT 84405

3 of 4

W 1/2 of Section 7, Township 5 North, Range 1 West, Salt Lake Base and Meridian.		Detail Sheet
Revisions	DRAWN BY: EDR	
	CHECKED BY: ...	
	DATE: June 10, 2016	
	FILE: 3617	

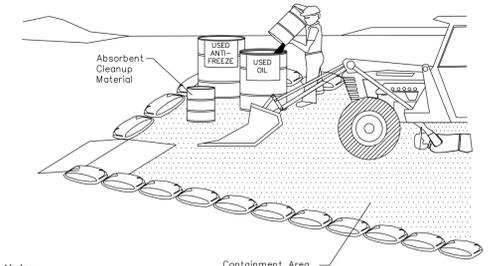
# A K WALKER SUBDIVISION-1st Amendment



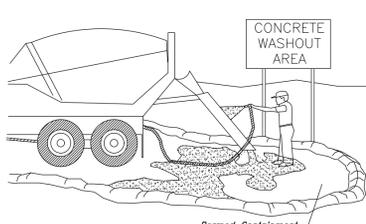
PRIOR TO ANY CONSTRUCTION A DESILTING FENCE AND SWALE SHALL BE INSTALLED AS SHOWN TO BE MAINTAINED DAILY DURING CONSTRUCTION.

DESILTING FENCE DETAIL  
Not to Scale

- WATER POLLUTION PREVENTION NOTES:
1. THE FOLLOWING PROVISIONS WILL BE REQUIRED, AS A MINIMUM, FOR ANY CONSTRUCTION, CLEARING, GRADING, OR OTHER DISTURBANCE OF THE NATIVE GROUND. OTHER REQUIREMENTS MEETING THE POLLUTION PREVENTION PLAN MAY BE IMPOSED BY THE GOVERNING AGENCY OR THEIR REPRESENTATIVE, AS NEEDED PER SITE CONDITIONS.
  2. SILT FENCING WILL BE REQUIRED AT ANY DOWNGRADE LOCATION ON THE SITE, WHERE IT IS DETERMINED THAT FLOWS FROM THE SITE WOULD IMPACT AN EXISTING DRAINAGE, IRRIGATION OR NEIGHBORING PROPERTY. SUCH FENCING SHALL BE CONSTRUCTED WITH A COLLECTION SWALE ON THE UPGRADE SIDE OF THE FENCING FOR COLLECTION OF SEDIMENTS.
  3. A STAGING AREA FOR CONSTRUCTION EQUIPMENT AND MATERIALS WILL BE REQUIRED AT EVERY SITE. THE STAGING AREA SHALL BE SUFFICIENTLY REMOVED FROM ANY IRRIGATION, DRAINAGE OR ROADWAY AND GRADED TO LIMIT RUNOFF INTO ANY WATERWAY OR EXISTING ROADWAY. ANY AREA OF THE PROPERTY BEING USED FOR EQUIPMENT STAGING OR STORAGE SHALL BE GRUBBED TO 6 INCHES MINIMUM, THE TOPSOIL TO BE STORED ON SITE, AND REPLACED AT THE COMPLETION OF THE PROJECT.
  4. A "CLEANUP" AREA WILL BE REQUIRED AT THE SITE, FOR THE REMOVAL OF MUD OR OTHER DEBRIS THAT ACCUMULATES ON CONSTRUCTION EQUIPMENT, PRIOR TO LEAVING THE SITE. THE CLEANUP AREA SHALL BE CONSTRUCTED AND GRADED TO LIMIT CONTAMINATION TO ADJACENT PROPERTIES, STREETS OR WATERWAYS BY SILT, MUD OR OTHER POLLUTANTS. HOWEVER, BECAUSE OF THE NATURE OF THE PROJECT THIS "CLEANUP" AREA MAY BE LOCATED ON THE EXISTING ASPHALT STREET AND WILL NEED TO BE BROOMED OR CLEANED OFF AT THE END OF EACH WORK DAY.
  5. A FILTERING METHOD (STRAW BALES, FILTERING FABRIC OR AN APPROVED EQUAL) WILL BE REQUIRED IN ANY DRAINAGE THAT MAY BE IMPACTED BY THE CONSTRUCTION. THE FILTERING WILL BE INSTALLED TO INTERCEPT THE FLOWS AWAY FROM THE SITE WHERE IT IS DETERMINED THAT THE CONSTRUCTION WOULD DAMAGE OR DEGRADE THE QUALITY OF WATER FLOWS.
  6. CONCRETE WASHOUT AREA SHALL BE CONSTRUCTED AS SHOWN HEREON OR AN APPROVED MECHANICAL RETAINMENT FOND MAY BE USED AND STORED ON SITE. IF A MECHANICAL RETAINMENT FOND IS USED THE APPLICABLE NOTES FROM THE CONCRETE WASTE MANAGEMENT DETAIL SHALL APPLY.
  7. IN CASE OF EMERGENCY, CALL THE CONTRACTOR AT THE FOLLOWING NAME AND NUMBER: \_\_\_\_\_ AT ( ) \_\_\_\_\_
  8. A STANDBY CREW FOR EMERGENCY WORK SHALL BE AVAILABLE AT ALL TIMES DURING POTENTIAL RAIN OR SNOW RUNOFF EVENTS. NECESSARY MATERIALS SHALL BE AVAILABLE ON SITE AND STOCKPILED AT CONVENIENT LOCATIONS TO FACILITATE RAPID CONSTRUCTION OF EMERGENCY DEVICES WHEN RAIN OR RUNOFF IS IMPENDING.
  9. EROSION CONTROL DEVICES SHOWN ON THIS PLAN MAY BE REMOVED WHEN APPROVED BY THE INSPECTOR IF THE GRADING OPERATION HAS PROGRESSED TO THE POINT WHERE THEY ARE NO LONGER REQUIRED.
  10. GRADED AREAS ADJACENT TO FILL SLOPES LOCATED AT THE SITE PERIMETER MUST DRAIN AWAY FROM THE TOP OF SLOPE AT THE CONCLUSION OF EACH WORKING DAY.
  11. ALL SILT AND DEBRIS SHALL BE REMOVED FROM ALL DEVICES WITHIN 24 HOURS AFTER EACH RAIN OR RUNOFF EVENT.
  12. EXCEPT AS OTHERWISE APPROVED BY THE INSPECTOR, ALL REMOVABLE PROTECTIVE DEVICES SHOWN SHALL BE IN PLACE AT THE BEGINNING OF EACH WORKING DAY OR ON WEEKENDS WHEN THE 5 DAY RAIN PROBABILITY FORECAST EXCEEDS 40%.
  13. ALL LOOSE SOIL AND DEBRIS, WHICH MAY CREATE A POTENTIAL HAZARD TO OFF SITE PROPERTY, SHALL BE REMOVED FROM THE SITE AS DIRECTED BY THE INSPECTOR.
  14. THE PLACEMENT OF ADDITIONAL DEVICES TO REDUCE EROSION DAMAGE WITHIN THE SITE IS LEFT TO THE DISCRETION OF THE DEVELOPER'S ENGINEER.
  15. DESILTING BASINS MAY NOT BE REMOVED OR MADE INOPERABLE WITHOUT THE APPROVAL OF THE INSPECTOR.
  16. EROSION CONTROL DEVICES WILL BE MODIFIED AS NEEDED AS THE PROJECT PROGRESSES, AND THE PLANS OF THESE CHANGES SUBMITTED FOR APPROVAL AS REQUIRED.
  17. TEMPORARY SECURITY FENCE MAY BE INSTALLED TO SECURE THE WORK SITE ACROSS THE EXISTING STREET AND MAY BE PLACED TO ENCLOSE THE "CLEANUP" AREA. SEE NOTE 4.



- Notes:
1. Leaking vehicles and equipment shall not be allowed on-site. Equipment and vehicles shall be inspected frequently for leaks and shall be repaired immediately. Clean up spills and leaks promptly with absorbent materials; do not flush with water.
  2. Vehicles and equipment shall be maintained, and repaired on-site only in designated areas. Prevent run-on and run-off from designated areas.
  3. Containment devices shall be provided and areas shall be covered if necessary.
  4. Designate on-site vehicle and equipment maintenance areas, away from storm drain inlets and watercourses.
  5. Always use secondary containment, such as a drain pan or drop cloth, to catch spills and leaks when removing or changing fluids. Legally dispose of used oils, fluids, and lubricants.
  6. Provide spill containment dikes or secondary containment around stored oil, fuel, and chemical drums.
  7. Maintain an adequate supply of absorbent spill cleanup materials in designated area.



- Notes:
1. Excess and waste concrete shall not be washed into the street or into a drainage system.
  2. For washout of concrete and mortar products, a designated containment facility of sufficient capacity to retain liquid and solid waste shall be provided on site.
  3. Slurry from concrete and asphalt saw cutting shall be vacuumed or contained, dried, picked up and disposed of properly.

Concrete Waste Management

## Equipment Repair/Maintenance

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**DEVELOPER: Cameron Scott**  
Address: 976 North Skipton Drive, North Salt Lake, UT 84054 (512) 563-9450  
Project Address: 880 W 4400 S, Riverdale, UT 84405

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W 1/2 of Section 7, Township 5 North, Range 1 West, Salt Lake Base and Meridian.	SWPP
Revisions	DRAWN BY: EDR
	CHECKED BY: ...
	DATE: June 10, 2016
	FILE: 3617

**RIVERDALE CITY  
CITY COUNCIL AGENDA  
June 21, 2016**

**AGENDA ITEM: G3a&b**

**SUBJECT:** Public Hearing and Consideration of Ordinance 879, proposed amendments to the Riverdale City Code: Human Resources Manual (Referred to in 1-7-1), 1-7-2 Salaries of City Council and Mayor, and 1-7F-6 Salary of the Justice Court Judge.

**PRESENTER:** Cody Cardon, Business Administrator/Treasurer

**INFORMATION:** [a. Executive Summary](#)  
[b. Ordinance 879](#)  
[c. Exhibit Human Resources Manual \(Referred to in 1-7-1\)](#)

**[BACK TO AGENDA](#)**



## City Council Executive Summary

For the Council meeting on:  
June 21, 2016

Petitioner:  
Cody Cardon, Business Administrator

### Summary of Proposed Action

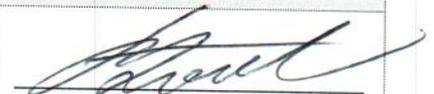
Public hearing set for June 21, 2016 to receive and consider public comment on proposed amendments to the Human Resources Manual (referred to in RCC 1-7-1) concerning employee step and grade schedule, 1-7-2 Salaries of City Council and Mayor, and 1-7F-6 Justice Court Judge.

Council consideration of Ordinance 879 and proposed amendments to the Human Resources Manual (referred to in RCC 1-7-1) concerning employee step and grade schedule, 1-7-2 Salaries of City Council and Mayor, and 1-7F-6 Justice Court Judge.

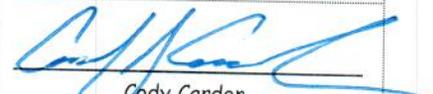
### Summary of Supporting Facts & Options

The salaries for the Mayor, City Council, Judge and staff are outlined in the Ordinance and attachments.

### Legal Comments - City Attorney

  
Steve Brooks, Attorney

### Fiscal Comments - Business Administrator/Budget Officer

  
Cody Cardon,  
Business Administrator

### Administrative Comments - City Administrator

\_\_\_\_\_  
Rodger Worthen,  
City Administrator

**ORDINANCE NO. 879**

**AN ORDINANCE AFFIRMING TITLE 1, CHAPTER 7, SECTION 2 (A) OF THE RIVERDALE MUNICIPAL ORDINANCE CODE BY DECLARING SALARIES FOR THE CITY COUNCIL MEMBERS AND MAYOR, SETTING SALARIES FOR RIVERDALE CITY EMPLOYEES; AND TITLE 1, CHAPTER 7(F), SECTION 6, BY DECLARING THE SALARY FOR THE JUSTICE COURT JUDGE.**

**WHEREAS**, Riverdale City is a municipal subdivision of the State of Utah and has authority under Utah Code 10-3-818 to establish salaries and compensation for their employees and elected or appointment officers;

**WHEREAS**, the Riverdale City Council desires that the salaries for employees, elected and appointed officials and Justice Court Judge for the new fiscal year shall follow the employee compensation plan previously adopted for city employees; and

**WHEREAS**, a public hearing has been held to receive public comment on the Fiscal Year 2016-17 budget which includes the Riverdale City Employees Classification/Compensation Plan, and salaries for the Mayor, City Council Members, and Justice Court Judge; and

**WHEREAS**, in the judgment of the City Council of the City of Riverdale, the setting of salaries for the Mayor, Council Members, Riverdale City Employees and Justice Court Judge is a function of city government which in turn will contribute to the safety and welfare, assist in preserving the health, promoting the prosperity and improving the peace, order, comfort and convenience of the inhabitants of the City of Riverdale;

**NOW, THEREFORE, BE IT HEREBY ORDAINED AND ENACTED BY THE CITY COUNCIL OF THE CITY OF RIVERDALE:**

**Section 1.** Title 1, Chapter 7, Section 2 (A) & (B) are hereby amended by revising the salary of members of the City Council. The revised RCC 1-7-1 shall read as follows

A. Salaries: Members of the City Council shall be Seven Hundred **Nine Thirty Five** Dollars and **Zero Forty Five** Cents (~~\$709.00~~ **\$735.45**) per month; The salary of the Mayor is One Thousand **Seven Eight** Hundred **Fifty Four Nineteen** Dollars and **Forty Two Cents** (~~\$1,754.00~~ **1,819.42**) per month. The Mayor's compensation includes attendance and/or performance of other mayoral duties; i.e., meetings outside of Council meetings, appearances made on behalf of the City, etc.

**Section 2.** The updated Compensation Grade and Step schedule, attached hereto as Exhibit "A" and made a part hereof, for city employees is hereby adopted and incorporated as a reference and for use as set forth in the Riverdale City Personnel Policy for employee compensation.

**Section 3.** Title 1, Chapter 7(F), Section 6 of the Riverdale Municipal Ordinance Code (2001) is hereby amended by establishing the hourly salary of the part-time Justice Court Judge. The amended Section shall read as follows:

1-7F-6: Wage: The wage of the part-time Justice Court Judge is ~~Four Thousand Four Hundred Eleven Dollars and Thirty Three Cents (\$4,411.33)~~ Four Thousand Five Hundred Seventy Six Dollars (\$4,576.00) per month or ~~Fifty Two Thousand Nine Hundred Thirty Six Dollars and Zero Cents (\$52,936.00)~~ Fifty Two Four Thousand Nine Hundred Twelve Dollars and Zero Cents (\$54,912.00) annually.

**Section 4.** The body and substance of any and all prior Ordinances and Resolutions, together with their specific provisions, where not otherwise in conflict with this Ordinance, are hereby reaffirmed.

**Section 5.** This ordinance and attached Exhibit A shall take effect on July 1, 2016.

**PASSED. ADOPTED AND ORDERED POSTED** this \_\_\_\_ day of \_\_\_\_\_, 2016.

\_\_\_\_\_  
Norm Searle, Mayor

Attest:

\_\_\_\_\_  
Jackie Manning  
City Recorder

Riverdale City - Compensation Grade and Step Schedule - Effective July 1, 2016 to June 30, 2017

Survey #	Job Title	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	18-1	% of 18-1/1
2310	Police Admin/Exec Assistant	18.00	18.64	19.27	19.91	20.54	21.18	21.82	22.45	23.09	23.73	24.36	25.00	25.63	26.27	26.91	27.54	28.18	28.82	10.82	60.1%
2335	Patrol Secretary/Receptionist	13.68	14.17	14.67	15.16	15.65	16.15	16.64	17.13	17.63	18.12	18.61	19.11	19.60	20.09	20.59	21.08	21.57	22.07	8.39	61.3%
1510	Animal Control	14.74	15.25	15.75	16.26	16.77	17.27	17.78	18.28	18.79	19.30	19.80	20.31	20.82	21.32	21.83	22.33	22.84	23.35	8.61	58.4%
1750	Pol Officer I	17.51	18.13	18.75	19.37	19.99	20.61	21.22	21.84	22.46	23.08	23.70	24.32	24.94	25.56	26.18	26.80	27.42	28.04	10.53	60.1%
1755	Pol Officer II	18.62	19.27	19.91	20.56	21.21	21.85	22.50	23.15	23.79	24.44	25.09	25.73	26.38	27.03	27.68	28.32	28.97	29.62	11.00	59.1%
1760	Pol Officer III	20.87	21.59	22.31	23.03	23.74	24.46	25.18	25.90	26.62	27.34	28.06	28.77	29.49	30.21	30.93	31.65	32.37	33.09	12.22	58.6%
1765	Pol Sgt	23.86	24.66	25.47	26.27	27.08	27.88	28.69	29.49	30.30	31.10	31.91	32.71	33.52	34.32	35.13	35.93	36.74	37.55	13.69	57.4%
1745	Police Lt.	28.79	29.71	30.63	31.55	32.47	33.39	34.31	35.24	36.16	37.08	38.00	38.92	39.84	40.76	41.68	42.60	43.52	44.45	15.66	54.4%
1740	Police Chief	37.21	38.67	40.13	41.60	43.06	44.52	45.98	47.44	48.90	50.37	51.83	53.29	54.75	56.21	57.67	59.14	60.60	62.07	24.86	66.8%
RIV	School Crossing Guard - (Monthly Rate)	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	0.00	0.0%
1675	Fire Captain	26.28	27.02	27.77	28.51	29.25	29.99	30.74	31.48	32.22	32.96	33.71	34.45	35.19	35.93	36.68	37.42	38.16	38.91	12.63	48.1%
1680	Fire Chief	35.99	37.43	38.88	40.32	41.77	43.21	44.66	46.10	47.55	48.99	50.44	51.88	53.33	54.77	56.22	57.66	59.11	60.56	24.57	68.3%
1695	FT Firefighter	17.81	18.36	18.90	19.45	19.99	20.54	21.08	21.63	22.17	22.72	23.26	23.81	24.35	24.90	25.44	25.99	26.53	27.08	9.27	52.0%
2310/2335	Fire Admin Asst/ Secretary	15.84	16.40	16.97	17.53	18.10	18.66	19.23	19.79	20.36	20.92	21.48	22.05	22.61	23.18	23.74	24.31	24.87	25.44	9.60	60.6%
RIV	PT Firefighters																			0.00	0.0%
RIV	A- Firefighter II & AEMT	10.86	10.86	10.86	10.86	10.86	10.86	10.86	10.86	10.86	10.86	10.86	10.86	10.86	10.86	10.86	10.86	10.86	10.86	0.00	0.0%
RIV	B- Firefighter II & ADO & AEMT	12.08	12.08	12.08	12.08	12.08	12.08	12.08	12.08	12.08	12.08	12.08	12.08	12.08	12.08	12.08	12.08	12.08	12.08	0.00	0.0%
RIV	C- Firefighter II & Aerial ADO & AEMT	13.27	13.27	13.27	13.27	13.27	13.27	13.27	13.27	13.27	13.27	13.27	13.27	13.27	13.27	13.27	13.27	13.27	13.27	0.00	0.0%
RIV	D- Firefighter II & Aerial ADO & Rescue Tech & AEMT	14.48	14.48	14.48	14.48	14.48	14.48	14.48	14.48	14.48	14.48	14.48	14.48	14.48	14.48	14.48	14.48	14.48	14.48	0.00	0.0%
730	Billing Clerk	14.82	15.32	15.82	16.32	16.82	17.32	17.83	18.33	18.83	19.33	19.83	20.33	20.83	21.33	21.83	22.33	22.84	23.34	8.52	57.5%
640/1230	Bldg. & Grounds Mtnic Specialist I	13.82	14.27	14.72	15.17	15.61	16.06	16.51	16.96	17.41	17.86	18.31	18.76	19.20	19.65	20.10	20.55	21.00	21.45	7.63	55.2%
640/1235	Bldg. & Grounds Mtnic Specialist II	14.85	15.34	15.83	16.32	16.81	17.30	17.79	18.28	18.77	19.26	19.75	20.24	20.73	21.23	21.72	22.21	22.70	23.19	8.34	56.2%
640/1240	Bldg. & Grounds Mtnic Specialist III	16.14	16.67	17.19	17.72	18.25	18.78	19.30	19.83	20.36	20.89	21.41	21.94	22.47	23.00	23.52	24.05	24.58	25.11	8.97	55.6%
RIV	Seasonal Parks Worker	7.25	7.50	7.75	8.00	8.25	8.50	8.75	9.00	9.25	9.50	9.75	10.00	10.25	10.50	10.75	11.00	11.25	11.50	4.25	58.6%
1230	Park Mtnic Specialist I	12.89	13.32	13.75	14.19	14.62	15.05	15.48	15.92	16.35	16.78	17.21	17.64	18.08	18.51	18.94	19.37	19.80	20.24	7.35	57.0%
1235	Park Mtnic Specialist II	14.35	14.84	15.33	15.83	16.32	16.81	17.30	17.80	18.29	18.78	19.27	19.76	20.26	20.75	21.24	21.73	22.22	22.72	8.37	58.3%
1240	Park Mtnic Specialist III	16.20	16.75	17.29	17.84	18.38	18.93	19.47	20.02	20.57	21.11	21.66	22.20	22.75	23.29	23.84	24.38	24.93	25.48	9.28	57.3%
2105	Utility Mtnic Operator I	13.98	14.47	14.96	15.45	15.93	16.42	16.91	17.40	17.89	18.38	18.87	19.35	19.84	20.33	20.82	21.31	21.80	22.29	8.31	59.4%
2110	Utility Mtnic Operator II	15.34	15.88	16.42	16.96	17.50	18.04	18.58	19.12	19.66	20.20	20.74	21.28	21.82	22.36	22.90	23.44	23.98	24.52	9.18	59.8%
2115	Utility Mtnic Operator III	16.39	16.96	17.53	18.10	18.67	19.24	19.81	20.37	20.94	21.51	22.08	22.65	23.22	23.79	24.36	24.93	25.50	26.07	9.68	59.1%
2105/2000	Utility Mtnic Operator I/Equipment Mtnic Spec	15.21	15.74	16.27	16.80	17.33	17.86	18.39	18.91	19.44	19.97	20.50	21.03	21.56	22.09	22.62	23.15	23.68	24.21	9.00	59.2%
2110/2000	Utility Mtnic Operator II/Equipment Mtnic Spec	16.16	16.73	17.29	17.86	18.42	18.99	19.55	20.12	20.68	21.25	21.81	22.38	22.94	23.51	24.07	24.64	25.20	25.77	9.61	59.5%
2115/2000	Utility Mtnic Operator III/Equipment Mtnic Spec	16.89	17.48	18.06	18.65	19.23	19.82	20.41	21.00	21.58	22.17	22.75	23.34	23.92	24.51	25.10	25.68	26.27	26.86	9.97	59.0%
2030	PW Insp	19.99	20.66	21.33	22.00	22.67	23.34	24.01	24.68	25.35	26.02	26.69	27.36	28.03	28.70	29.37	30.04	30.71	31.38	11.39	57.0%
1994	Maintenance Field Supervisor	22.29	23.08	23.87	24.66	25.45	26.24	27.04	27.83	28.62	29.41	30.20	30.99	31.78	32.57	33.36	34.15	34.94	35.74	13.45	60.3%
2025	PW Director	38.79	40.26	41.74	43.21	44.69	46.16	47.64	49.11	50.59	52.06	53.54	55.01	56.49	57.96	59.44	60.91	62.39	63.87	25.08	64.7%
1025	City Attny/DH	42.98	44.69	46.40	48.11	49.82	51.53	53.24	54.95	56.66	58.37	60.08	61.80	63.51	65.22	66.93	68.64	70.35	72.07	29.09	67.7%
1030/1045	Court Clerk Coord.	20.02	20.70	21.38	22.06	22.74	23.42	24.10	24.78	25.46	26.14	26.82	27.50	28.18	28.86	29.54	30.22	30.91	31.59	11.57	57.8%
1045	Court Outreach Coord.	18.55	19.18	19.81	20.44	21.07	21.70	22.32	22.95	23.58	24.21	24.84	25.47	26.10	26.73	27.36	27.99	28.62	29.25	10.70	57.7%
1040	Court Clerk	13.82	14.29	14.77	15.24	15.71	16.18	16.66	17.13	17.60	18.07	18.55	19.02	19.49	19.97	20.44	20.91	21.38	21.86	8.04	58.2%
1070	Prosec. Attorney - (Monthly Rate)	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	1800.00	0.00	0.0%
125	City Administrator	42.69	44.24	45.78	47.33	48.88	50.42	51.97	53.52	55.06	56.61	58.15	59.70	61.25	62.79	64.34	65.89	67.43	68.99	26.30	61.6%
2310/1065	Exec. Admin. Asst./Legal Support	18.02	18.64	19.27	19.89	20.51	21.13	21.76	22.38	23.00	23.62	24.25	24.87	25.49	26.11	26.74	27.36	27.98	28.61	10.59	58.8%
130/140	City Recorder	23.02	23.81	24.60	25.39	26.18	26.97	27.76	28.55	29.34	30.13	30.92	31.71	32.50	33.29	34.08	34.87	35.65	36.45	13.43	58.3%
225	Seniors Program Specialist	17.88	18.45	19.03	19.60	20.18	20.75	21.32	21.90	22.47	23.04	23.62	24.19	24.77	25.34	25.91	26.49	27.06	27.64	9.76	54.6%
1570	Seniors Program Cook	10.40	10.75	11.10	11.46	11.81	12.16	12.51	12.87	13.22	13.57	13.92	14.27	14.63	14.98	15.33	15.68	16.04	16.39	5.99	57.6%
RIV	Seniors Program Kitchen Aide	9.36	9.68	9.99	10.31	10.63	10.94	11.26	11.58	11.90	12.21	12.53	12.85	13.16	13.48	13.80	14.11	14.43	14.75	5.39	57.6%
RIV	Comm Center Cust Clerk	9.87	10.18	10.48	10.79	11.09	11.40	11.70	12.01	12.31	12.62	12.92	13.23	13.53	13.84	14.14	14.45	14.75	15.06	5.19	52.6%
1176	Group Fitness Instructor	14.71	15.27	15.84	16.40	16.96	17.53	18.09	18.65	19.22	19.78	20.34	20.91	21.47	22.03	22.60	23.16	23.72	24.29	9.58	65.1%
1270	Rec Specialist	15.8																			

**RIVERDALE CITY  
CITY COUNCIL AGENDA  
June 21, 2016**

**AGENDA ITEM: G4**

**SUBJECT:** Consideration of Resolution 2016-14, to adopt the Certified Tax Rate

**PRESENTER:** Cody Cardon, Business Administrator/Treasurer

**INFORMATION:** a. Executive Summary

b. Resolution 2016-14

c. Certified Tax Rate

**[BACK TO AGENDA](#)**



## City Council Executive Summary

For the Council meeting on:  
June 21, 2016

Petitioner:  
Cody Cardon, Business Administrator

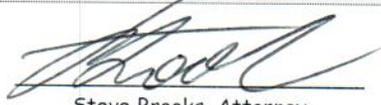
### Summary of Proposed Action

Council consideration to approve the City's Certified Tax Rate of 0.001144 as calculated by the Weber County Auditor.

### Summary of Supporting Facts & Options

See the attached form PT-693

### Legal Comments - City Attorney

  
Steve Brooks, Attorney

### Fiscal Comments - Business Administrator/Budget Officer

  
Cody Cardon,  
Business Administrator

### Administrative Comments - City Administrator

\_\_\_\_\_  
Rodger Worthen,  
City Administrator



RESOLUTION NO. 2016-14

**A RESOLUTION ADOPTING A CERTIFIED TAX RATE FOR THE CITY OF RIVERDALE FOR FISCAL YEAR 2017 (JULY 1, 2016 - JUNE 30, 2017)**

**WHEREAS**, the City of Riverdale has previously adopted a tentative budget for Fiscal Year 2017; and

**WHEREAS**, at the time said budget was adopted, a public hearing was scheduled and notice thereof published prior to the time of said hearing and providing the time and place for such public hearing and a public hearing was held at the time and place provided, all proceedings were duly and regularly conducted; and

**WHEREAS**, the City Council received all competent evidence offered in support of and opposed to said budget and it appearing that the budget is in accordance with the provisions of Section 10-6-101 et seq., Utah Code Annotated (1953) and it also appearing that the adoption of said budget will promote the health, safety and general welfare of the community; and

**WHEREAS**, in addition to passing a budget for the upcoming fiscal year, the City is obligated under state law to adopt and pass a certified tax rate in order to complete said obligations under state code.

**NOW, THEREFORE, BE IT HEREBY RESOLVED** by the City Council of the City of Riverdale, that;

**Section 1. Certified Tax Rate.** A certified tax rate of .001144 is hereby adopted for the City of Riverdale for Fiscal Year 2017 (July 1, 2016 - June 30, 2017).

**Section 2.** This resolution shall take effect immediately upon its adoption.

**PASSED AND ADOPTED** this \_\_\_\_ day of June 2016.

\_\_\_\_\_  
Norm Searle, Mayor

Attest:

\_\_\_\_\_  
Jackie Manning  
City Recorder

<b>Utah State Tax Commission - Property Tax Division</b> <b>Tax Rate Summary (693)</b> <b>ENTITY: 3080 RIVERDALE CITY</b>	<b>Form PT-693</b>  Rev. 2/15
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**WEBER COUNTY**

**Tax Year: 2016**

The Board of Trustees for the above special district has set the current year's tax rates as follows:

Purpose of Tax Rate (Code from Utah Code Annotated)	Auditor's Tax Rate	Proposed Tax Rate	Maximum By Law	Budgeted Revenue
10 General Operations §11-6-133	0.001144	0.001144	.007	\$600,074
<b>Total Tax Rate</b>	<b>0.001144</b>	<b>0.001144</b>	<b>Total Revenue</b>	<b>\$600,074</b>

**Certification by Taxing Entity**

I, \_\_\_\_\_, as authorized agent, hereby certify that this statement is true and correct and in compliance with all sections of the Utah State Code relating to the tax rate setting process.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Title: \_\_\_\_\_ Telephone: \_\_\_\_\_

Mailing address: \_\_\_\_\_

**RIVERDALE CITY  
CITY COUNCIL AGENDA  
June 21, 2016**

**AGENDA ITEM: G5**

**SUBJECT:** Public Hearing and Consideration of Resolution 2016-15, proposed amendments to the Riverdale City Fiscal Year 2015-2016 Budget

**PRESENTER:** Cody Cardon, Business Administrator/Treasurer

**INFORMATION:** [a. Executive Summary](#)  
[b. Resolution 2016-15](#)  
[c. Amendments](#)

**[BACK TO AGENDA](#)**



## City Council Executive Summary

For the Council meeting on:  
June 21, 2016

Petitioner:  
Cody Cardon, Business Administrator

### Summary of Proposed Action

With the City's fiscal year end approaching the financial statements and budget has been reviewed for possible amendments. Several potential amendments have been identified in different funds and departments. These amendments are summarized in the attached exhibit A for your consideration.

Please consider adopting a resolution to amend the fiscal year 2015-2016 budget for the proposed budget amendments as presented in exhibit A.

### Summary of Supporting Facts & Options

See the attached summary of proposed budget amendments and explanations.

### Legal Comments - City Attorney



Steve Brooks, Attorney

### Fiscal Comments - Business Administrator/Budget Officer



Cody Cardon,  
Business Administrator

### Administrative Comments - City Administrator

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Rodger Worthen,  
City Administrator



RESOLUTION NO. 2016-15

**A RESOLUTION ADOPTING THE FISCAL YEAR 2016 AMENDMENTS LOG  
FOR THE CITY OF RIVERDALE  
FOR FISCAL YEAR 2016 (JULY 1, 2015- JUNE 30, 2016).**

**WHEREAS**, the Riverdale City Council has previously adopted a budget for Fiscal Year 2016; and

**WHEREAS**, at the time said budget was adopted, a public hearing was scheduled and noticed and held

**WHEREAS**, all of said proceedings were duly and regularly conducted then and since; and

**WHEREAS**, since the time of the adoption of the budget adoption, changes have occurred and corrections need to be made in accordance with Utah Code and the Attached Amendments log; and

**WHEREAS**, a public hearing was duly held at the time and place provided by law; and

**WHEREAS**, the City Council received all competent evidence offered in support of and opposed to said budget amendments and it appearing that the proposed amendments are in accordance with the provisions of Section 10-6-101 et seq., Utah Code Annotated (1953) and it also appearing that the adoption of said amended budget will promote the health, safety, morals and the general welfare of the community; and

**WHEREAS**, throughout in the course of evaluating the adoption of the final budget with proposed amendments or corrections, the City Council has conducted budget review work sessions and now the City Council has recommended that the proposed amendments be adopted into the final budget; and

**WHEREAS**, the proposed amendments are documented in the Fiscal Year 2016

Amendments Log as attached hereto.

**NOW, THEREFORE**, be it hereby resolved by the City Council of the City of Riverdale, Utah;

**Section 1. Fiscal Year 2015 Amendments Log.** The Fiscal Year 2016 amendments log is hereby amended as set forth on Attachment "A" attached hereto and the final budget for Fiscal Year 2016 is hereby affirmed.

**Section 2.** Revenues in Excess of Amounts Anticipated. Any revenues received in excess of the amounts anticipated to cover current expenditures shall be applied as follows:

(a) The balance to the General Fund providing it does not exceed the twenty five (25%) allowed by Utah Code and any amounts over the twenty five percent (25%) shall be applied as follows:

- |     |                               |                       |
|-----|-------------------------------|-----------------------|
| (1) | Storm Water Fund              | \$0.00                |
| (2) | Information Technologies Fund | \$0.00                |
| (3) | Capital Projects Fund         | Any remaining balance |

**Section 4.** This resolution shall take effect immediately upon its adoption.

**PASSED AND ADOPTED** this \_\_\_\_\_ day of June, 2016.

\_\_\_\_\_  
Norm Searle, Mayor

Attest:

\_\_\_\_\_  
Jackie Manning  
City Recorder

**RIVERDALE CITY  
ATTACHMENT A  
BUDGET AMENDMENT  
FISCAL YEAR 2016**

<b>CHARGES FOR SERVICES - REVENUES</b>		<b>ADOPTED BUDGET 2016</b>	<b>PROPOSED AMENDMENT</b>	<b>AMENDED BUDGET 2016</b>	<b>EXPLANATION</b>
10-34-1500	ZONING & SUB. FEES	-	-	-	
10-34-3700	INTERFUND SERVICES	36,000	-	36,000	
10-34-5500	STREET CUTS	1,000	-	1,000	
10-34-7200	BASEBALL/SOFTBALL	7,000	-	7,000	
10-34-7400	FOOTBALL	2,750	-	2,750	
10-34-7550	YOUTH BASKETBALL	6,000	-	6,000	
10-34-7600	OLD GLORY DAYS	3,000	-	3,000	
10-34-7700	INTRAMURAL FEES	5,500	-	5,500	
10-34-7900	RENT-COMMUNITY CTR FACILITIES	8,000	-	8,000	
10-34-8000	PARK PAVILION RENTAL	13,000	-	13,000	
10-34-8100	USER FEES - COMM CTR	13,000	-	13,000	
10-34-8300	AMBULANCE TRANSPORT FEES	180,000	30,000	210,000	Offset for the additional vehicle maintenance needed in the Fire Department
10-34-8400	ROY COMPLEX	5,000	-	5,000	
10-34-9000	SENIORS PROGRAMS	44,000	-	44,000	
	<b>TOTAL CHARGES FOR SERVICES</b>	<b>324,250</b>	<b>30,000</b>	<b>354,250</b>	
<b>MISCELLANEOUS REVENUES</b>		<b>ADOPTED BUDGET 2016</b>	<b>PROPOSED AMENDMENT</b>	<b>AMENDED BUDGET 2016</b>	<b>EXPLANATION</b>
10-36-1000	INTEREST EARNINGS	72,000	-	72,000	
10-36-1500	INTEREST ALLOC. TO OTHER FUNDS	(66,000)	-	(66,000)	
10-36-2000	USE OF CLASS C ROAD FUNDS	183,000	-	183,000	
10-36-4000	SALE OF FIXED ASSETS	2,000	-	2,000	
10-36-5000	LEASE REVENUE	12,000	-	12,000	
10-36-9000	SUNDRY REVENUE	20,000	-	20,000	
10-36-9100	USE OF FUND BALANCE	-	900,000	900,000	Offset for the transfer to the Capital Projects Fund
10-36-9200	DONATIONS	500	-	500	
	<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>223,500</b>	<b>900,000</b>	<b>1,123,500</b>	

<b>NON DEPARTMENTAL EXPENDITURES</b>		<b>ADOPTED BUDGET 2016</b>	<b>PROPOSED AMENDMENT</b>	<b>AMENDED BUDGET 2016</b>	<b>EXPLANATION</b>
10-49-4810	TRANSFER TO OTHER FUNDS	-	900,000	900,000	Maximum Transfer to Capital Projects Fund
10-49-5600	INFO TECHNOLOGY PAYMENTS	69,000	-	69,000	
10-49-9000	INCREASE IN RESERVES	51,733	-	51,733	
<b>TOTAL NON DEPT EXPENDITURES</b>		<b>120,733</b>	<b>900,000</b>	<b>1,020,733</b>	

<b>FIRE DEPARTMENT EXPENDITURES</b>		<b>ADOPTED BUDGET 2016</b>	<b>PROPOSED AMENDMENT</b>	<b>AMENDED BUDGET 2016</b>	<b>EXPLANATION</b>
10-57-1100	SALARIES/WAGES - FULL TIME	554,753	-	554,753	Lots of extra repairs and maintenance needed
10-57-1150	OVERTIME WAGES	35,000	-	35,000	
10-57-1200	SALARIES/WAGES - PART TIME	31,434	-	31,434	
10-57-1250	SHIFT COVERAGE WAGES	155,000	-	155,000	
10-57-1300	BENEFITS	332,221	-	332,221	
10-57-1500	PERFORMANCE INCENTIVES	7,022	-	7,022	
10-57-2100	SUBSCRIPTIONS AND MEMBERSHIPS	3,451	-	3,451	
10-57-2300	TRAVEL AND TRAINING	7,500	-	7,500	
10-57-2400	OFFICE SUPPLIES	1,000	-	1,000	
10-57-2500	EQUIP OPERATION	7,500	-	7,500	
10-57-2510	VEHICLE MAINTENANCE	24,794	30,000	54,794	
10-57-2600	BLDG AND GROUNDS MAINTENANCE	6,000	-	6,000	
10-57-2700	UTILITIES	12,000	-	12,000	
10-57-2800	TELEPHONE	6,000	-	6,000	
10-57-2900	FUEL	14,000	-	14,000	
10-57-3300	PROFESSIONAL SERVICES	7,000	-	7,000	
10-57-4100	INSURANCE	5,000	-	5,000	
10-57-4200	UCAN	5,940	-	5,940	
10-57-4500	SPECIAL DEPARTMENT EXPENSES	21,708	-	21,708	
10-57-4520	PROTECTIVE EQUIP	10,000	-	10,000	
10-57-4530	AMBULANCE SUPPLIES	12,000	-	12,000	
10-57-4540	UNIFORM ALLOWANCE - FULL TIME	7,800	-	7,800	
10-57-4550	UNIFORM ALLOWANCE - PART TIME	4,000	-	4,000	
10-57-4600	MISCELLANEOUS	10,000	-	10,000	
10-57-4700	AMBULANCE FEES	55,760	-	55,760	
10-57-5000	GRANT EXPENDITURES	5,115	-	5,115	
10-57-5500	PREVENTION	500	-	500	
10-57-5510	FIRE PREVENTION OPEN HOUSE	500	-	500	
10-57-5600	INFO TECHNOLOGY PAYMENTS	2,976	-	2,976	
10-57-5700	MOTOR POOL PAYMENTS	57,720	-	57,720	
<b>TOTAL FIRE DEPT EXPENDITURES</b>		<b>1,403,694</b>	<b>30,000</b>	<b>1,433,694</b>	

**RIVERDALE CITY  
ATTACHMENT A  
BUDGET AMENDMENT  
FISCAL YEAR 2016**

<b>CAPITAL PROJECTS FUND</b>		<b>ADOPTED BUDGET 2016</b>	<b>PROPOSED AMENDMENT</b>	<b>AMENDED BUDGET 2016</b>	<b>EXPLANATION</b>
45-38-1400	TRANSFER FROM OTHER FUNDS	-	900,000	900,000	Budgeted maximum transfer from the General Fund.
45-38-2000	USE OF FUND BALANCE	132,500	33,000	165,500	Use of fund balance for Kayak Damage Repair
45-38-6100	INTEREST ALLOCATION	13,000	-	13,000	
45-38-7800	GRANTS/DONATIONS	-	560,000	560,000	WACOG Funding for 4400 South Project
	<b>TOTAL FUND REVENUES</b>	<b>145,500</b>	<b>1,493,000</b>	<b>1,638,500</b>	
45-47-7400	MISC. PROJECTS	85,000	593,000	678,000	\$560,000 for WACOG 4400 South Project, remaining amount of project budgeted in FY2017. \$33,000 for Kayak Damage Repair Project with Central Weber Sewer District as approved by the City Council at the 9/15/15 meeting, but never adjusted on the budget.
45-47-7900	BUILDINGS/RENOVATION & REMODEL	16,000	-	16,000	
45-47-8100	PARKS AND TRAILS	44,500	-	44,500	
45-47-9000	INCREASE IN RESERVES	-	900,000	900,000	
	<b>TOTAL FUND EXPENDITURES</b>	<b>145,500</b>	<b>1,493,000</b>	<b>1,638,500</b>	
	<b>NET REVENUES OVER EXPENDITURES</b>	<b>-</b>	<b>-</b>	<b>-</b>	

**RIVERDALE CITY  
ATTACHMENT A  
BUDGET AMENDMENT  
FISCAL YEAR 2016**

<b>MOTOR POOL FUND</b>		ADOPTED BUDGET 2016	PROPOSED AMENDMENT	AMENDED BUDGET 2016	EXPLANATION
61-37-1400	LEASE REVENUE	281,208	-	281,208	
61-37-1500	NONLEASE REVENUE	6,000	-	6,000	
61-37-6100	ALLOCATION OF INTEREST	7,500	-	7,500	
61-37-8100	SALE OF ASSETS	100,000	-	100,000	
61-37-9000	SUNDRY REVENUES	-	65,000	65,000	Funding for the purchase of the Heavy Rescue from Weber County
	TOTAL FUND REVENUES	<u>394,708</u>	<u>65,000</u>	<u>459,708</u>	
61-40-2500	EQUIPMENT MAINTENANCE	6,000	-	6,000	
61-40-2700	UTILITIES	6,200	-	6,200	
61-40-4500	SPECIAL DEPARTMENT EXPENSES	4,500	-	4,500	
61-40-4600	MISCELLANEOUS	250	-	250	
61-40-5300	DEPRECIATION EXPENSE	200,000	-	200,000	
61-40-6200	CAPITAL EQUIPMENT PURCHASE	<u>481,324</u>	<u>65,000</u>	<u>546,324</u>	Purchase of Heavy Rescue with funding from Weber County
	TOTAL FUND EXPENDITURES	<u>698,274</u>	<u>65,000</u>	<u>763,274</u>	
	NET REVENUES OVER EXPENDITURES	<u><u>(303,566)</u></u>	<u><u>-</u></u>	<u><u>(303,566)</u></u>	

**REDEVELOPMENT AGENCY  
ATTACHMENT A  
BUDGET AMENDMENT  
FISCAL YEAR 2016**

<b>RIVERDALE ROAD RDA FUND</b>		<b>ADOPTED BUDGET 2016</b>	<b>PROPOSED AMENDMENT</b>	<b>AMENDED BUDGET 2016</b>	<b>EXPLANATION</b>
22-31-1000	TAX INCREMENT	390,000	-	390,000	
22-31-1100	INCREMENT TRANSFERRED	(80,000)	-	(80,000)	
22-36-9100	USE OF FUND BALANCE	-	450,000	450,000	
	<b>TOTAL FUND REVENUES</b>	<b>310,000</b>	<b>450,000</b>	<b>760,000</b>	
22-40-5300	INCREMENT PAYMENTS	165,000	-	165,000	
22-40-5400	IMPROVEMENTS	100,000	-	100,000	
22-40-8200	INTERFUND LOAN TO HOUSING RDA	-	450,000	450,000	To provide an interfund loan to the Housing RDA Fund 29 for the purchase of property
22-40-9000	INCREASE IN RESERVES	45,000	-	45,000	
	<b>TOTAL FUND EXPENDITURES</b>	<b>310,000</b>	<b>450,000</b>	<b>760,000</b>	
	<b>NET REVENUES OVER EXPENDITURES</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>HOUSING RDA FUND</b>		<b>ADOPTED BUDGET 2016</b>	<b>PROPOSED AMENDMENT</b>	<b>AMENDED BUDGET 2016</b>	<b>EXPLANATION</b>
29-31-1000	TAX INCREMENT - TRANSFERRED	80,000	-	80,000	
29-36-1000	INTEREST	4,000	-	4,000	
29-36-1100	LOAN INTEREST	6,000	-	6,000	
29-36-8200	INTERFUND LOAN PROCEEDS	-	450,000	450,000	Transfer from Riverdale Road RDA Fund 22 to help finance the land purchase
29-36-9100	USE OF FUND BALANCE	546,000	80,000	626,000	
	<b>TOTAL FUND REVENUES</b>	<b>636,000</b>	<b>530,000</b>	<b>1,166,000</b>	
29-40-2300	TRAVEL AND TRAINING	1,000	-	1,000	
29-40-3300	ATTORNEY SERVICES	5,000	-	5,000	
29-40-3400	PROFESSIONAL SERVICES	15,000	-	15,000	
29-40-4600	MISCELLANEOUS	5,000	-	5,000	
29-40-5500	LAND	610,000	80,000	690,000	Land purchases were more than originally projected
29-40-9000	INCREASE IN RESERVES	-	450,000	450,000	
	<b>TOTAL FUND EXPENDITURES</b>	<b>636,000</b>	<b>530,000</b>	<b>1,166,000</b>	
	<b>NET REVENUES OVER EXPENDITURES</b>	<b>-</b>	<b>-</b>	<b>-</b>	

**RIVERDALE CITY  
CITY COUNCIL AGENDA  
June 21, 2016**

**AGENDA ITEM: G6**

**SUBJECT:** Consideration of Resolution 2016-16, proposed amendments to Riverdale City Code 1-12 the Consolidated Fee Schedule, including but not limited to, a change in water rates.

**PRESENTER:** Rodger Worthen, City Administrator

- INFORMATION:**
- a. Executive Summary
  - b. Resolution 2016-16
  - c. Water Rate Proposed Option 1 Summary
  - d. Proposed Amendment
  - e. Link to Riverdale City Website Consolidated Fee Schedule:  
[http://www.riverdalecity.com/about/Consolidated\\_Fee\\_Schedule.pdf](http://www.riverdalecity.com/about/Consolidated_Fee_Schedule.pdf)
  - f. Water Rate Analysis Fiscal Year 2017
  - g. Municipal Cost Index Analysis Fiscal Year 2017

**[BACK TO AGENDA](#)**



## City Council Executive Summary

For the Council meeting on:  
June 21, 2016

Petitioner:  
Rodger Worthen, City Administrator

### Summary of Proposed Action

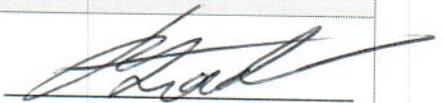
Council consideration to adopt Water Rate Proposed Option #1 to restructure the City's water rate to be in compliance with new State Law and increase the City's water rates.

Council consideration of Resolution 2016-<sup>16</sup>~~17~~ proposed amendments to Riverdale City Code 1-12 the Consolidated Fee Schedule, including, but not limited to, a change in water rates.

### Summary of Supporting Facts & Options

See the attached Consolidated Fee Schedule with proposed changes indicated in red and other supporting documents.

### Legal Comments - City Attorney

  
Steve Brooks, Attorney

### Fiscal Comments - Business Administrator/Budget Officer

  
Cody Cardon,  
Business Administrator

### Administrative Comments - City Administrator

\_\_\_\_\_  
Rodger Worthen,  
City Administrator



**RESOLUTION NO. 2016-16**

**A RESOLUTION OF THE RIVERDALE CITY COUNCIL AMENDING THE SECTION OF THE CONSOLIDATED FEE SCHEDULE IN THE RIVERDALE MUNICIPAL ORDINANCE CODE TITLE 1, CHAPTER 12, SECTION 6 CONCERNING WATER RATES, AND AN EFFECTIVE DATE.**

**WHEREAS**, the Governing Body of the City of Riverdale has previously adopted, by ordinance, a consolidated fee schedule; and

**WHEREAS**, the Governing Body further provided that amendments to said fee schedule may be accomplished by resolution of the Governing Body; and

**WHEREAS**, it is necessary, from time to time, to update said fee schedule in order to meet the needs and conditions of the city and residents; and

**WHEREAS**, to do so will promote the health, welfare, and safety of the citizens and is in the best interest of the City;

**NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE CITY COUNCIL OF THE CITY OF RIVERDALE:**

That Title 1, Chapter 12, shall be amended as outlined in Attachment A (for Water Rates), attached hereto and incorporated hereby.

All other provisions of this Chapter shall remain in full force and effect unless specifically amended hereby.

This resolution shall take effect upon passage.

**PASSED AND ADOPTED** this \_\_\_\_ day of June, 2016.

\_\_\_\_\_  
Mayor Norm Searle  
Riverdale City

Attest:

\_\_\_\_\_  
Jackie Manning  
City Recorder

**RIVERDALE CITY  
WATER RATE PROPOSED OPTION #1 SUMMARY  
FISCAL YEAR 2017**

	Current Rates	Price Per Thousand Gallons	OPTION #1			
			Proposed Base Rates	Proposed Water Usage Rates Per Thousand Gallons		
				0 to 15,000 Gallons	15,001 to 30,000 Gallons	30,001+ Gallons
Residential Base Rate (0 to 15,000 gallons) - 3/4" Line	\$ 12.10	\$ 0.81	\$ 15.10	\$ 0.25	\$ 1.00	\$ 1.50
Residential Moderate Use Fee (15,001 to 20,000 gallons)	3.05	0.61	-			
Residential High Use Fee (per 1,000 gallons over 20,000)	1.20		-			
Residential (0 to 20,000 gallons - current allotment)						
1 Inch	14.95	0.75	18.69	0.25	1.00	1.50
1.5 Inch	21.10	1.06	26.38	0.25	1.00	1.50
2 Inch	31.70	1.59	39.63	0.25	1.00	1.50
3 Inch	63.70	3.19	79.63	0.25	1.00	1.50
4 Inch	95.10	4.76	118.88	0.25	1.00	1.50
6 Inch	191.65	9.58	239.56	0.25	1.00	1.50
8 Inch	319.45	15.97	399.31	0.25	1.00	1.50
High Use Fee (per 1,000 gallons over 20,000 - current charge)	1.20		-			
Example of Rates:						
3/4" Residential @ 5,000 Gallons	12.10		16.35	35.12%		
3/4" Residential @ 15,000 Gallons	12.10		18.85	55.79%		
3/4" Residential @ 30,000 Gallons	27.15		33.85	24.68%		
3/4" Residential @ 60,000 Gallons	63.15		78.85	24.86%		
3/4" Residential @ 90,000 Gallons	99.15		123.85	24.91%		
3/4" Residential @ 120,000 Gallons	135.15		168.85	24.94%		
				31.72%		
Mobile Home Park Meter Residential (0 to 10,000 gallons - current allotment)						
1 Inch or less (3/4")	12.15	1.22	15.19	0.25	1.00	1.25
1.5 Inch	17.15	1.72	21.44	0.25	1.00	1.25
2 Inch	25.80	2.58	32.25	0.25	1.00	1.25
3 Inch	51.60	5.16	64.50	0.25	1.00	1.25
4 Inch	77.35	7.74	96.69	0.25	1.00	1.25
6 Inch	155.80	15.58	194.75	0.25	1.00	1.25
8 Inch	259.70	25.97	324.63	0.25	1.00	1.25
High Use Fee (per 1,000 gallons over 10,000 - current charge)	1.00		-			
Commercial Meter (0 to 20,000 gallons - current allotment)						
1 Inch or less (3/4")	14.95	0.75	18.69	0.25	1.50	2.00
1.5 Inch	21.10	1.06	26.38	0.25	1.50	2.00
2 Inch	31.70	1.59	39.63	0.25	1.50	2.00
3 Inch	63.70	3.19	79.63	0.25	1.50	2.00
4 Inch	95.10	4.76	118.88	0.25	1.50	2.00
6 Inch	191.65	9.58	239.56	0.25	1.50	2.00
8 Inch	319.45	\$ 15.97	399.31	\$ 0.25	\$ 1.50	\$ 2.00
Moderate Use Fee (per 1,000 gallons over 20,000 to 40,000)	1.20		-			
High Use Fee (per 1,000 gallons over 40,000 gallons)	1.80		-			
Example of Rates:						
2" Commercial @ 15,000 Gallons	31.70		43.38	36.85%		
2" Commercial @ 30,000 Gallons	43.70		65.88	50.76%		
2" Commercial @ 60,000 Gallons	91.70		125.88	37.27%		
2" Commercial @ 90,000 Gallons	145.70		185.88	27.58%		
2" Commercial @ 120,000 Gallons	\$ 199.70		\$ 245.88	23.12%		
				35.12%		

	3.	Cut fee (per square foot)	3 .10
	4.	Additional fee to cut a road less than 2 years old	500 .00
D. The water meter setting fees shall be as follows, plus current cost of meter:			
	1.	Meters 1 inch or smaller	\$ 20 .00
	2.	Meters larger than 1 inch	50 .00
E. Water usage fees shall be as follows:			
	1.	Residential:	
		<del>Base use fee Rate ¾" Meter (includes first 15,000 gallons-no water included in base fee)</del>	<del>12.10 15.10</del>
		<b>Water Usage Rates</b>	<b>Cost Per 1,000 Gallons</b>
		0 to 15,000 Gallons	0.25
		15,001 to 30,000 Gallons	1.00
		Over 30,000 Gallons	1.50
		<del>Moderate use fee (includes next 5,000 gallons)-</del>	<del>- 3.05</del>

		<del>High use fee (per 1,000 gallons above the first 20,000)</del>	-	1.20
	2.	Large meter residential meter size base fee rate (includes first 20,000 gallons no water included in base rate) plus:		
		<del>High use fee (per 1,000 gallons above the first 20,000 gallons)</del>	-	1.20
		<u>Meter Size Base Fee Rate Table</u>		
		1 inch <del>or less</del> \$14.95 \$18.69		
		1 <sup>1</sup> / <sub>2</sub> inches \$21.10 \$26.38		
		2 inches \$31.70 \$39.63		
		3 inches \$63.70 \$79.63		
		4 inches \$95.10 \$118.88		
		6 inches \$191.65 \$239.56		
		8 inches \$319.45 \$399.31		
		Water Usage Rates		Cost Per 1,000 Gallons
		0 to 15,000 Gallons		0.25
		15,001 to 30,000 Gallons		1.00
		Over 30,000 Gallons		1.50
	3.	Commercial meter size base rate fee (includes first 20,000 gallons no water included in base rate) plus:		

		<del>Moderate use fee (per 1,000 gallons over 20,000 — up to 40,000 gallons) —</del>	-	1.20
		-	-	-
		<del>High use fee (per 1,000 gallons above 40,000 gallons) —</del>	-	1.80
		<u>Meter Size Base Rate Fee Table</u>		
		1 inch or less <del>\$14.95</del> \$18.69		
		1½ inches <del>\$21.10</del> \$26.38		
		2 inches <del>\$31.70</del> \$39.63		
		3 inches <del>\$63.70</del> \$79.63		
		4 inches <del>\$95.10</del> \$118.88		
		6 inches <del>\$191.65</del> \$239.56		
		8 inches <del>\$319.45</del> \$399.31		
		Water Usage Rates		Cost Per 1,000 Gallons
		0 to 15,000 Gallons		0.25
		15,001 to 30,000 Gallons		1.50
		Over 30,000 Gallons		2.00
	4.	Mobile home parks meter size base rate fee (includes first 10,000 gallons no water included in base rate) plus:		
		<del>High use fee (per 1,000 gallons above 10,000 gallons) —</del>	-	1.00

<u>Meter Size Base Rate Fee Table</u>		
	1 inch or less <del>\$12.15</del> \$15.19	
	1½ inches <del>\$17.15</del> \$21.44	
	2 inches <del>\$25.80</del> \$32.25	
	3 inches <del>\$51.60</del> \$64.50	
	4 inches <del>\$77.35</del> \$96.69	
	6 inches <del>\$155.80</del> \$194.75	
	8 inches <del>\$259.70</del> \$324.63	
	<b>Water Usage Rates</b>	<b>Cost Per 1,000 Gallons</b>
	0 to 15,000 Gallons	0.25
	15,001 to 30,000 Gallons	1.00
	Over 30,000 Gallons	1.25
5.	Water reconnect fee:	
	Restore water after first disconnect	25 .00
	Restore water for a second or subsequent time because of a delinquent bill of the same occupant within 1 year from the date of the most recent termination	50 .00
	Surcharge for reconnections made during nonbusiness hours	25 .00



**Water Rate Analysis**  
**Fiscal Year 2017**

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As the City's personnel reviewed the financial statements of the City and prepared the tentative fiscal year 2017 budget they identified a potentially need to increase the City's water utility rates. Water rate increases are necessary to fund future water infrastructure projects as well as ensure adequate reserves are in place to maintain and replace existing infrastructure. Each of the projects identified in the "Future Water Capital Projects Schedule" meets a critical need in providing water utility services to all water utility customers of the City.

During the 2016 Utah Legislative Session Senate Bill #28 was passed requiring all retail water providers to have a culinary water rate that incorporates increasing water block units and increasing rates associated with these block units. The City's current water rate structure does not meet this requirement for all meter sizes and customer types. Therefore a new water rate structure needs to be implemented by the City to be in compliance with this new State Law.

Water usage and resulting revenues can be very volatile and hard to predict due to several contributing factors such as temperature, precipitation, water rates themselves, technology, and social pressure. Averages have been used in the preparation and analysis of these water rates to try and remove some of the variability. With the implementation of the option #1 water rate it's anticipate that the City would see a 25% to 30% increase in water revenues. With option #2 it's anticipate the increase would be 40% to 45%, holding all other factors constant. Either rate option should provide the City with the necessary financial resources to complete future water infrastructure projects, holding all other factors constant. The real question becomes how quickly and at what level the City would like to maintain and improve its water infrastructure.

In the past the City has always tried to pay for water infrastructure projects as the need arises. Historically the City has on occasion transferred funds from the general fund to help with these projects. With the increasing budget constraints of the general fund, new regulations, and accounting best practices it is becoming more and more important for the Water Fund to generate the financial resources necessary to complete infrastructure projects and set aside adequate reserves for the future.

**RIVERDALE CITY  
WATER RATE PROPOSED OPTION #1 SUMMARY  
FISCAL YEAR 2017**

	OPTION #1					
	Current Rates	Price Per Thousand Gallons	Proposed Base Rates	Proposed Water Usage Rates Per Thousand Gallons		
				0 to 15,000 Gallons	15,001 to 30,000 Gallons	30,001+ Gallons
Residential Base Rate (0 to 15,000 gallons) - 3/4" Line	\$ 12.10	\$ 0.81	\$ 15.10	\$ 0.25	\$ 1.00	\$ 1.50
Residential Moderate Use Fee (15,001 to 20,000 gallons)	3.05	0.61	-			
Residential High Use Fee (per 1,000 gallons over 20,000)	1.20		-			
Residential (0 to 20,000 gallons - current allotment)						
1 Inch	14.95	0.75	18.69	0.25	1.00	1.50
1.5 Inch	21.10	1.06	26.38	0.25	1.00	1.50
2 Inch	31.70	1.59	39.63	0.25	1.00	1.50
3 Inch	63.70	3.19	79.63	0.25	1.00	1.50
4 Inch	95.10	4.76	118.88	0.25	1.00	1.50
6 Inch	191.65	9.58	239.56	0.25	1.00	1.50
8 Inch	319.45	15.97	399.31	0.25	1.00	1.50
High Use Fee (per 1,000 gallons over 20,000 - current charge)	1.20		-			
Example of Rates:						
3/4" Residential @ 5,000 Gallons	12.10		16.35	35.12%		
3/4" Residential @ 15,000 Gallons	12.10		18.85	55.79%		
3/4" Residential @ 30,000 Gallons	27.15		33.85	24.68%		
3/4" Residential @ 60,000 Gallons	63.15		78.85	24.86%		
3/4" Residential @ 90,000 Gallons	99.15		123.85	24.91%		
3/4" Residential @ 120,000 Gallons	135.15		168.85	24.94%		
				31.72%		
Mobile Home Park Meter Residential (0 to 10,000 gallons - current allotment)						
1 Inch or less (3/4")	12.15	1.22	15.19	0.25	1.00	1.25
1.5 Inch	17.15	1.72	21.44	0.25	1.00	1.25
2 Inch	25.80	2.58	32.25	0.25	1.00	1.25
3 Inch	51.60	5.16	64.50	0.25	1.00	1.25
4 Inch	77.35	7.74	96.69	0.25	1.00	1.25
6 Inch	155.80	15.58	194.75	0.25	1.00	1.25
8 Inch	259.70	25.97	324.63	0.25	1.00	1.25
High Use Fee (per 1,000 gallons over 10,000 - current charge)	1.00		-			
Commercial Meter (0 to 20,000 gallons - current allotment)						
1 Inch or less (3/4")	14.95	0.75	18.69	0.25	1.50	2.00
1.5 Inch	21.10	1.06	26.38	0.25	1.50	2.00
2 Inch	31.70	1.59	39.63	0.25	1.50	2.00
3 Inch	63.70	3.19	79.63	0.25	1.50	2.00
4 Inch	95.10	4.76	118.88	0.25	1.50	2.00
6 Inch	191.65	9.58	239.56	0.25	1.50	2.00
8 Inch	319.45	\$ 15.97	399.31	\$ 0.25	\$ 1.50	\$ 2.00
Moderate Use Fee (per 1,000 gallons over 20,000 to 40,000)	1.20		-			
High Use Fee (per 1,000 gallons over 40,000 gallons)	1.80		-			
Example of Rates:						
2" Commercial @ 15,000 Gallons	31.70		43.38	36.85%		
2" Commercial @ 30,000 Gallons	43.70		65.88	50.76%		
2" Commercial @ 60,000 Gallons	91.70		125.88	37.27%		
2" Commercial @ 90,000 Gallons	145.70		185.88	27.58%		
2" Commercial @ 120,000 Gallons	\$ 199.70		\$ 245.88	23.12%		
				35.12%		

**RIVERDALE CITY  
WATER RATE PROPOSED OPTION #2 SUMMARY  
FISCAL YEAR 2017**

	OPTION #2					
	Current Rates	Price Per Thousand Gallons	Proposed Base Rates	Proposed Water Usage Rates Per Thousand Gallons		
				0 to 15,000 Gallons	15,001 to 30,000 Gallons	30,001+ Gallons
Residential Base Rate (0 to 15,000 gallons) - 3/4" Line	\$ 12.10	\$ 0.81	\$ 18.15	\$ 0.25	\$ 1.00	\$ 1.50
Residential Moderate Use Fee (15,001 to 20,000 gallons)	3.05	0.61	-			
Residential High Use Fee (per 1,000 gallons over 20,000)	1.20		-			
Residential (0 to 20,000 gallons - current allotment)						
1 Inch	14.95	0.75	22.43	0.25	1.00	1.50
1.5 Inch	21.10	1.06	31.65	0.25	1.00	1.50
2 Inch	31.70	1.59	47.55	0.25	1.00	1.50
3 Inch	63.70	3.19	95.55	0.25	1.00	1.50
4 Inch	95.10	4.76	142.65	0.25	1.00	1.50
6 Inch	191.65	9.58	287.48	0.25	1.00	1.50
8 Inch	319.45	15.97	479.18	0.25	1.00	1.50
High Use Fee (per 1,000 gallons over 20,000 - current charge)	1.20		-			
Example of Rates:						
3/4" Residential @ 5,000 Gallons	12.10		19.40	60.33%		
3/4" Residential @ 15,000 Gallons	12.10		21.90	80.99%		
3/4" Residential @ 30,000 Gallons	27.15		36.90	35.91%		
3/4" Residential @ 60,000 Gallons	63.15		81.90	29.69%		
3/4" Residential @ 90,000 Gallons	99.15		126.90	27.99%		
3/4" Residential @ 120,000 Gallons	135.15		171.90	27.19%		
				43.68%		
Mobile Home Park Meter Residential (0 to 10,000 gallons - current allotment)						
1 Inch or less (3/4")	12.15	1.22	18.23	0.25	1.00	1.40
1.5 Inch	17.15	1.72	25.73	0.25	1.00	1.40
2 Inch	25.80	2.58	38.70	0.25	1.00	1.40
3 Inch	51.60	5.16	77.40	0.25	1.00	1.40
4 Inch	77.35	7.74	116.03	0.25	1.00	1.40
6 Inch	155.80	15.58	233.70	0.25	1.00	1.40
8 Inch	259.70	25.97	389.55	0.25	1.00	1.40
High Use Fee (per 1,000 gallons over 10,000 - current charge)	1.00		-			
Commercial Meter (0 to 20,000 gallons - current allotment)						
1 Inch or less (3/4")	14.95	0.75	22.43	0.25	1.50	2.00
1.5 Inch	21.10	1.06	31.65	0.25	1.50	2.00
2 Inch	31.70	1.59	47.55	0.25	1.50	2.00
3 Inch	63.70	3.19	95.55	0.25	1.50	2.00
4 Inch	95.10	4.76	142.65	0.25	1.50	2.00
6 Inch	191.65	9.58	287.48	0.25	1.50	2.00
8 Inch	319.45	\$ 15.97	479.18	\$ 0.25	\$ 1.50	\$ 2.00
Moderate Use Fee (per 1,000 gallons over 20,000 to 40,000)	1.20		-			
High Use Fee (per 1,000 gallons over 40,000 gallons)	1.80		-			
Example of Rates:						
2" Commercial @ 15,000 Gallons	31.70		51.30	61.83%		
2" Commercial @ 30,000 Gallons	43.70		73.80	68.88%		
2" Commercial @ 60,000 Gallons	91.70		133.80	45.91%		
2" Commercial @ 90,000 Gallons	145.70		193.80	33.01%		
2" Commercial @ 120,000 Gallons	\$ 199.70		\$ 253.80	27.09%		
				47.34%		

1 WATER SYSTEM CONSERVATION PRICING

2 2016 GENERAL SESSION

3 STATE OF UTAH

4 Chief Sponsor: Scott K. Jenkins

5 House Sponsor: Lee B. Perry

6 

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7 LONG TITLE

8 General Description:

9 This bill requires retail water providers to establish an increasing rate structure for  
10 culinary water.

11 Highlighted Provisions:

12 This bill:

13 ▶ requires retail water providers to establish an increasing rate structure for culinary  
14 water and provide certain information to customers.

15 Money Appropriated in this Bill:

16 None

17 Other Special Clauses:

18 None

19 Utah Code Sections Affected:

20 ENACTS:

21 73-10-32.5, Utah Code Annotated 1953

22 

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23 *Be it enacted by the Legislature of the state of Utah:*

24 Section 1. Section 73-10-32.5 is enacted to read:

25 **73-10-32.5. Culinary water pricing structure.**

26 A retail water provider, as defined in Section 73-10-32, shall:

27 (1) establish a culinary water rate structure that:

28 (a) incorporates increasing block units of water used; and

29 (b) provides for an increase in the rate charged for additional block units of water used

- 30 as usage increases from one block unit to the next;
- 31 (2) provide in customer billing notices, or in a notice that is distributed to customers at
- 32 least annually, block unit rates and the customer's billing cycle; and
- 33 (3) include individual customer water usage in customer billing notices.

**RIVERDALE CITY  
WATER RATE HISTORY**

	Prior Rates		Current Rates
	Effective	Effective	Effective
	7/1/2002	8/1/2007	7/1/2015
Residential Base Rate (0 to 15,000 gallons) - 3/4" Line	\$ 10.00	\$ 11.00	\$ 12.10
Residential Moderate Use Fee (15,001 to 20,000 gallons)	2.50	2.75	3.05
Residential High Use Fee (per 1,000 gallons over 20,000)	1.00	1.10	1.20
Residential (0 to 20,000 gallons)			
1 Inch	12.35	13.58	14.95
1.5 Inch	17.46	19.20	21.10
2 Inch	26.22	28.84	31.70
3 Inch	52.44	57.92	63.70
4 Inch	78.60	86.46	95.10
6 Inch	158.40	174.24	191.65
8 Inch	264.00	290.40	319.45
High Use Fee (per 1,000 gallons over 20,000)	1.00	1.10	1.20
Mobile Home Park Meter Residential (0 to 10,000 gallons)			
1 Inch or less (3/4")	10.04	11.04	12.15
1.5 Inch	14.20	15.60	17.15
2 Inch	21.32	23.45	25.80
3 Inch	42.63	46.90	51.60
4 Inch	63.90	70.30	77.35
6 Inch	128.78	141.65	155.80
8 Inch	214.63	236.10	259.70
High Use Fee (per 1,000 gallons over 10,000)	0.81	0.90	1.00
Commercial Meter (0 to 20,000 gallons)			
1 Inch or less (3/4")	12.35	13.58	14.95
1.5 Inch	17.46	19.20	21.10
2 Inch	26.22	28.84	31.70
3 Inch	52.44	57.92	63.70
4 Inch	78.60	86.46	95.10
6 Inch	158.40	174.24	191.65
8 Inch	264.00	290.40	319.45
Moderate Use Fee (per 1,000 gallons over 20,000 to 40,000)	1.00	1.10	1.20
High Use Fee (per 1,000 gallons over 40,000 gallons)	\$ 1.50	\$ 1.65	\$ 1.80

**RIVERDALE CITY  
CURRENT WATER CUSTOMER SUMMARY  
MARCH 31, 2016**

	Customers with Usage	Active Customers
Rate: 121: WATER - 3/4" - RES	2,009	2,058
Rate: 128: WATER - 1" - RES	33	33
Rate: 131: WATER - OUT OF CITY	-	1
Rate: 152: LG RES WATER - 1-1/2" METER	3	5
Rate: 153: LG RES WATER - 2" METER	4	5
Rate: 155: LG RES WATER - 4" METER	1	2
Rate: 156: LG RES WATER - 6" METER	1	2
Total Residential Customers	<u>2,051</u>	<u>2,106</u>
Rate: 170: MOBILE HOME WATER - 3/4"	1	3
Rate: 172: MOBILE HOME WATER - 1-1/2"	3	3
Rate: 173: MOBILE HOME WATER 2" METER	1	1
Rate: 175: MOBILE HOME WATER - 4" METER	2	4
Total Mobile Home Customers (not units)	<u>7</u>	<u>11</u>
Rate: 120: COMM WATER 3/4"	36	62
Rate: 122: WATER - 1-1/2" METER - COMM	37	46
Rate: 123: WATER - 2" METER - COMM	67	76
Rate: 124: WATER - 3" METER - COMM	6	8
Rate: 125: WATER - 4" METER - COMM	1	2
Rate: 129: COMM WATER 1"	23	29
Rate: 132: WATER-COMM/OUT OF CITY	1	1
Total Commercial Customers	<u>171</u>	<u>224</u>
	<u>2,229</u>	<u>2,341</u>

## **THREE YEAR WATER CUSTOMER USAGE SUMMARY**

The following schedule is an analysis of the average usage of all the water utility customers in the City for the last three years. The average use is a decimal number because it is an average of the twelve months of the fiscal year. From this average usage information the City was able to perform analysis of future revenues and review customers' usage.

The City does not read manual residential customers' meter during the months of November through February due to the difficulty in reading these meters during the winter. The residential customers' usage during this time frame is reconciled during the March billing/meter reading and any overages are charged at that time. As the City systemic converts to radio read meters, we are able to read these residential customers' meters every month.

**RIVERDALE CITY  
THREE YEAR WATER CUSTOMER USAGE SUMMARY  
FISCAL YEAR 2017**

Rate: 120: COMM WATER 3/4"

Water Usage (in thousands of gallons)	FY 2013 Average Use	FY 2014 Average Use	FY 2015 Average Use	Three Year Average
1 to 10	30.67	31.83	28.25	30.25
11 to 20	7.50	8.42	7.83	7.92
21 to 30	6.42	5.17	5.42	5.67
31 to 40	3.50	3.25	2.67	3.14
41 +	15.08	15.17	12.75	14.33
Total Average Users	63.17	63.83	56.92	61.31

Rate: 121: WATER - 3/4" - RES

Water Usage (in thousands of gallons)	FY 2013 Average Use	FY 2014 Average Use	FY 2015 Average Use	Three Year Average
1 to 10	608.00	718.25	783.63	703.29
11 to 20	415.00	413.25	476.63	434.96
21 to 30	329.00	309.25	295.75	311.33
31 to 40	247.75	240.00	191.38	226.38
41 +	445.25	363.13	287.75	365.38
Total Average Users	2,045.00	2,043.88	2,035.13	2,041.33

Rate: 122: WATER - 1-1/2" METER - COMM

Water Usage (in thousands of gallons)	FY 2013 Average Use	FY 2014 Average Use	FY 2015 Average Use	Three Year Average
1 to 10	11.83	12.17	12.25	12.08
11 to 20	4.25	3.92	4.83	4.33
21 to 30	3.17	2.67	2.83	2.89
31 to 40	1.67	2.25	2.58	2.17
41 +	19.42	19.92	18.42	19.25
Total Average Users	40.33	40.92	40.92	40.72

Rate: 123: WATER - 2" METER - COMM

Water Usage (in thousands of gallons)	FY 2013 Average Use	FY 2014 Average Use	FY 2015 Average Use	Three Year Average
1 to 10	17.08	15.58	16.00	16.22
11 to 20	6.08	9.17	8.25	7.83
21 to 30	5.08	5.08	6.58	5.58
31 to 40	2.67	4.25	4.58	3.83
41 +	42.58	40.25	41.00	41.28
Total Average Users	73.50	74.33	76.42	74.75

Rate: 124: WATER - 3" METER - COMM

Water Usage (in thousands of gallons)	FY 2013 Average Use	FY 2014 Average Use	FY 2015 Average Use	Three Year Average
1 to 10	0.09	0.08	-	0.06
11 to 20	0.45	0.75	0.58	0.60
21 to 30	0.55	0.42	0.42	0.46
31 to 40	0.36	0.17	0.33	0.29
41 +	6.45	6.92	6.67	6.68
Total Average Users	7.91	8.33	8.00	8.08

Rate: 125: WATER - 4" METER - COMM

Water Usage (in thousands of gallons)	FY 2013 Average Use	FY 2014 Average Use	FY 2015 Average Use	Three Year Average
1 to 10	-	-	-	-
11 to 20	-	-	-	-
21 to 30	-	-	-	-
31 to 40	-	-	-	-
41 +	1.00	1.00	1.00	1.00
Total Average Users	1.00	1.00	1.00	1.00

Rate: 128: WATER - 1" - RES

Water Usage (in thousands of gallons)	FY 2013 Average Use	FY 2014 Average Use	FY 2015 Average Use	Three Year Average
1 to 10	-	-	2.08	0.69
11 to 20	-	-	2.42	0.81
21 to 30	-	0.08	2.17	0.75
31 to 40	-	-	1.42	0.47
41 +	-	-	2.92	0.97
Total Average Users	-	0.08	11.00	3.69

Rate: 129: COMM WATER 1"

Water Usage (in thousands of gallons)	FY 2013 Average Use	FY 2014 Average Use	FY 2015 Average Use	Three Year Average
1 to 10	-	-	4.00	1.33
11 to 20	-	-	1.75	0.58
21 to 30	-	-	0.92	0.31
31 to 40	-	-	0.75	0.25
41 +	-	-	0.58	0.19
Total Average Users	-	-	8.00	2.67

Rate: 131: WATER - OUT OF CITY

Water Usage (in thousands of gallons)	FY 2013 Average Use	FY 2014 Average Use	FY 2015 Average Use	Three Year Average
1 to 10	0.08	0.25	0.25	0.19
11 to 20	0.33	0.25	0.25	0.28
21 to 30	-	0.13	-	0.04
31 to 40	-	-	-	-
41 +	-	-	-	-
Total Average Users	0.42	0.63	0.50	0.51

Rate: 132: WATER-COMM/OUT OF CITY

Water Usage (in thousands of gallons)	FY 2013 Average Use	FY 2014 Average Use	FY 2015 Average Use	Three Year Average
1 to 10	-	-	0.17	0.06
11 to 20	0.08	0.42	0.67	0.39
21 to 30	0.58	0.50	0.17	0.42
31 to 40	0.17	-	-	0.06
41 +	0.08	0.08	-	0.06
Total Average Users	0.92	1.00	1.00	0.97

Rate: 152: LG RES WATER - 1-1/2" METER

Water Usage (in thousands of gallons)	FY 2013 Average Use	FY 2014 Average Use	FY 2015 Average Use	Three Year Average
1 to 10	0.13	0.17	-	0.10
11 to 20	0.13	0.25	0.33	0.24
21 to 30	0.25	0.17	0.25	0.22
31 to 40	0.25	0.08	0.25	0.19
41 +	3.13	2.25	2.08	2.49
Total Average Users	3.88	2.92	2.92	3.24

Rate: 153: LG RES WATER - 2" METER

Water Usage (in thousands of gallons)	FY 2013 Average Use	FY 2014 Average Use	FY 2015 Average Use	Three Year Average
1 to 10	0.13	-	-	0.04
11 to 20	-	0.17	0.25	0.14
21 to 30	0.13	0.08	0.25	0.15
31 to 40	0.25	0.50	0.50	0.42
41 +	4.13	3.17	2.92	3.40
Total Average Users	4.63	3.92	3.92	4.15

Rate: 155: LG RES WATER - 4" METER

Water Usage (in thousands of gallons)	FY 2013 Average Use	FY 2014 Average Use	FY 2015 Average Use	Three Year Average
1 to 10	-	-	-	-
11 to 20	-	-	-	-
21 to 30	-	-	-	-
31 to 40	-	-	-	-
41 +	1.00	1.00	1.00	1.00
Total Average Users	1.00	1.00	1.00	1.00

Rate: 156: LG RES WATER - 6" METER

Water Usage (in thousands of gallons)	FY 2013 Average Use	FY 2014 Average Use	FY 2015 Average Use	Three Year Average
1 to 10	-	-	-	-
11 to 20	-	-	-	-
21 to 30	-	-	-	-
31 to 40	-	-	-	-
41 +	1.00	1.00	1.00	1.00
Total Average Users	1.00	1.00	1.00	1.00

Rate: 170: MOBILE HOME WATER - 3/4"

Water Usage (in thousands of gallons)	FY 2013 Average Use	FY 2014 Average Use	FY 2015 Average Use	Three Year Average
1 to 10	0.67	0.75	0.83	0.75
11 to 20	0.17	0.50	0.08	0.25
21 to 30	0.17	0.25	0.17	0.19
31 to 40	0.25	0.25	0.25	0.25
41 +	2.75	2.50	2.50	2.58
Total Average Users	4.00	4.25	3.83	4.03

Rate: 172: MOBILE HOME WATER - 1-1/2"

Water Usage (in thousands of gallons)	FY 2013 Average Use	FY 2014 Average Use	FY 2015 Average Use	Three Year Average
1 to 10	-	-	-	-
11 to 20	-	-	-	-
21 to 30	-	-	-	-
31 to 40	-	-	-	-
41 +	2.00	2.00	2.00	2.00
Total Average Users	2.00	2.00	2.00	2.00

Rate: 173: MOBILE HOME WATER 2" METER

Water Usage (in thousands of gallons)	FY 2013 Average Use	FY 2014 Average Use	FY 2015 Average Use	Three Year Average
1 to 10	-	-	-	-
11 to 20	-	-	-	-
21 to 30	-	-	-	-
31 to 40	-	-	-	-
41 +	1.00	1.08	1.00	1.03
Total Average Users	1.00	1.08	1.00	1.03

Rate: 175: MOBILE HOME WATER - 4" METER

Water Usage (in thousands of gallons)	FY 2013 Average Use	FY 2014 Average Use	FY 2015 Average Use	Three Year Average
1 to 10	-	-	-	-
11 to 20	-	-	-	-
21 to 30	-	-	-	-
31 to 40	-	-	-	-
41 +	2.08	2.00	2.00	2.03
Total Average Users	2.08	2.00	2.00	2.03

**RIVERDALE CITY  
MUNICIPAL UTILITY RATE COMPARISON  
AS OF MARCH 2016**

Municipality	Water *	Sewer	Garbage	Recycling	Storm Water/Drain	Total
Riverdale - current	\$ 12.10	\$ 23.53	\$ 9.50	\$ 2.45	\$ 2.20	\$ 49.78
Clearfield	18.10	28.61	14.75	3.90	4.89	70.25
Riverdale - option #1	18.85	23.53	9.50	2.45	2.20	56.53
Farr West	19.24	26.00	7.00	3.15	3.00	58.39
Plain City	19.24	35.43	8.50	3.15		66.32
Riverdale - option #2	21.90	23.53	9.50	2.45	2.20	59.58
Roy	22.44	28.03 +	11.67	4.68	4.50	71.32
Layton	26.84	46.90	22.10	included	9.20	105.04
South Ogden	34.91	52.60	9.75	3.45	5.50	106.21
North Ogden	44.95	22.70	10.57	included	8.27	86.49
Pleasant View	49.50	24.75	8.50	2.25	7.80	92.80
Ogden	56.03	28.13	19.26	not provided	7.48	110.90
South Weber	57.59	30.57	13.00	not provided	6.00	107.16
Washington Terrace	\$ 73.90	\$ 72.88	\$ 13.70	not provided	\$ 6.90	\$ 167.38

\* Water rate represents the base rate and the cost of 15,000 gallons in each municipality

+ Roy sewer is split between Central Weber and North Davis. North Davis' monthly sewer charge is \$22.33.  
Central Weber's is the \$28.03

Several of the other municipalities also have other utility charges that are not reflected here.

Example: Roy's Capital Improvement/Equipment Fee

**RIVERDALE CITY  
FUTURE WATER CAPITAL PROJECTS**

Description	Size	Footage	Estimated Cost
Drill new well	?		\$ 1,500,000
Water Line 3900 S from 700 W to 800 W	8"	800'	100,000
Water Line 3800 S from 700 W to 900 W	8"	900'	112,000
Water Line Under Weber River/I84	10"	650'	400,000
Water line from R/R Tracks to Tank 1	16"	1300'	306,100
Water Line from Weber River Under R/R Tracks	10"	900'	150,000
1700 W Water Line	8"	560'	70,100
Water Line Connection with Weber Basin			84,800
Water line on 4575 between 1150 W and 1250 W	8"	940'	159,800
Water Line on Ritter Dr	10"	2300'	460,000
			<u><u>\$ 3,342,800</u></u>

\* Estimated costs are estimates and should not be assumed to be the actual future cost of these projects. These estimates are based upon previously obtained engineer estimates or current average per foot pipe costs.

\*\* This list contains only the projects that are anticipated to be completed in the next five to ten years and is not an exhaustive list of all future projects. Other projects could be added to this list based upon changes in regulations or as failures present themselves.

**RIVERDALE CITY  
WATER INFRASTRUCTURE SCHEDULE**

Asset Description	Purchased/ Contributed	Useful Life in Years	Basis
<b><u>City Installed Infrastructure</u></b>			
1 MILLION GAL RESERVOIR #2	7/1/1964	50	\$ 49,129
1000 FT OF 12 IN PIPE	7/1/1965	50	9,500
3000 FT OF 8 IN PIPE	7/1/1965	50	19,500
33000 FT OF 6 IN PIPE	7/1/1965	50	165,000
75 FIRE HYDRANTS, \$675 EA	7/1/1965	50	50,625
WELL NO 1, 1050 WEST	7/1/1973	50	119,593
1900 FT OF 16 IN PIPE	7/1/1975	50	37,050
2 MILL GAL CONCRETE UNDERGRND #1	7/1/1975	50	171,952
21000 FT OF 10 IN PIPE	7/1/1975	50	262,500
2400 FT OF 12 IN PIPE	7/1/1975	50	36,000
2600 FT OF 8 IN PIPE	7/1/1975	50	253,500
34000 FT OF 6 IN PIPE	7/1/1975	50	255,000
75 FIRE HYDRANTS, \$1000 EA	7/1/1975	50	75,000
2055 FT OF 8 IN PIPE	6/30/1986	50	16,851
RIVER CROSSING 5800 S 300 W	6/30/1987	50	30,058
4 INCH METER RIVERSIDE VILLAGE	6/30/1987	50	2,747
ALLOCATION OF 4450 S ST PROJECT	7/1/1988	50	13,908
WELL #2	7/31/1989	50	447,441
PIPELINES - NEW WELL TO TANK 2 & 3	7/31/1989	50	67,070
LOWERING 1050 W WELL PUMP	10/31/1989	50	21,421
PRESSURE REDUCING STATION 1500 W	6/30/1990	50	12,419
14" LINE 900 W	6/30/1990	50	8,283
6" LINE 500 W	6/30/1990	50	10,632
8" LINE 300 W	6/30/1990	50	14,062
2 MG STEEL TANK #3	6/30/1990	50	387,082
900 WEST	5/1/1991	50	3,285
WATERLINE EXTENSION - CIVIC CENTER	6/1/1991	50	4,358
2 MG TANK (ALL COSTS)	9/1/1991	50	130,781
10" WATERLINE ON 1150 W. - RIVERDALE RD TO 4400 S.	10/31/1991	50	91,474
8" WATER LINE ON SOUTH WEBER DRIVE FROM 5 POINTS TO 5765 SOUTH WEBER DRIV	6/30/1994	50	99,719
16" WATER LINE ON 5400 S. (RELOCATION BY COMBE'S)	6/30/1994	50	24,330
2450' OF 8" WATER LINE ON 4400 S. FROM 700 W TO 1000 W	6/30/1995	50	76,123
2250 OF 8" WATER LINE ON PARKER DR FROM 4400 S TO HAWSTEAD SUBDIVISION	6/30/1995	50	46,276
1520' OF 8" WATER LINE ON 4400 S. FROM 1000 W TO PARKER DR	6/30/1995	50	49,625
HAWSTEAD 1&2, PARKER DR., 1080' 8"	11/1/1995	50	43,200
HAWSTEAD 1&2, 1100 W., 890' 6"	11/1/1995	50	35,600
HAWSTEAD 1&2, 4100 S., 400' 8"	11/1/1995	50	16,000
TULLIS INDUSTRIAL, 1500 W., 480 8"	12/1/1995	50	19,200
PINEBROOK1, 5375 S., 240' 8"	1/1/1996	50	9,600
SOUTH CREST SUBDIVISION, 610' 8"	1/1/1996	50	5,144
RITTER, 1150 W. TO 5700 S., 2,590' 8"	6/30/1996	50	104,274
4800 S., 500 W., 600 W. - 1420 8"	6/30/1997	50	72,550
1050 W. - 520' 10"	6/30/1997	50	26,174
HIGHLAND DRIVE - 1136' 8"	6/30/1997	50	40,337
RIVERDALE ROAD & 700 W, 645' 8", 101' 10", 65' 6",	6/30/1998	50	145,534
4600 SOUTH - 803' 8", 46' 6"	6/30/1998	50	46,810
FREEWAY PARK DR, 2286' 6"	8/31/1998	50	9,000
RIVERDALE ROAD, 700 W, 4600 S,	10/31/1998	50	2,159
SEAL TOP OF WATER TANK (IN TERRACE)	12/31/1998	15	1,750
WATER MAIN RITTER DR. 1,560' 8"	1/31/2000	50	68,527
WATER MAIN RIVERDALE ROAD NEAR RUBY RIVER 430' 8"	6/30/2000	50	\$ 4,090

Asset Description	Purchased/ Contributed	Useful Life in Years	Basis
RECONSTRUCT WELL #1	6/30/2002	50	\$ 76,550
600 WEST, 1,069 FT 8"	8/31/2002	50	30,384
RECONSTRUCT WELL #1	11/30/2002	50	6,109
4800 S & 575 W	6/30/2003	50	45,840
CONNECTION TO WEBER BASIN S OF CIVIC CTR	8/31/2003	50	8,950
4800 S & 575 W (ENGINEERING CHGS IN FY04)	11/30/2003	50	4,933
FENCING AROUND TANKS #1, #2, & #3	6/30/2004	25	13,322
SO. WEBER DRIVE - UDOT, 420 FT 8"	2/28/2006	50	7,815
CATHODIC PROTECTION WELL #1	4/30/2006	30	9,025
1180 W, 430 FT. 8" (PARTIAL COMPLETION)	6/30/2007	50	14,661
1180 W, 430 FT. 8" (PARTIAL COMPLETION)	6/30/2008	50	10,826
SR26 - UDOT PROJECT, 550 W. N TO BOUNDRY	6/30/2009	50	593,863
SR26 - UDOT PROJECT, 550 W. N TO BOUNDRY	2/28/2010	50	219,165
CDBG WATERLINE PROJECT	6/30/2010	50	4,515
SR26 - UDOT PROJECT, 550 W. N TO BOUNDRY	7/27/2010	50	253,137
500 W. CDBG WATERLINE PROJECT	6/30/2011	50	211,788
RIVERSIDE GOLF COURSE - LINE REPLACEMENT	6/30/2011	50	49,599
VAULT PIPE PAINTING	6/8/2012	10	5,500
RIVERDALE ROAD 550 W TO CHIMES VIEW DRIVE	6/30/2012	50	15,877
WATER EASEMENT FOR TANK DRAIN LINE	6/30/2012	50	2,904
WATER TANK STUDY/PAINTING STUDY	6/30/2013	25	14,231
WATER LINE REPLACEMENT - ROMER PARK	6/30/2013	50	17,951
16" DRAIN LINE FOR TANKS 2 & 3 OUT TO DAVIS CANAL	6/30/2014	50	7,406
FREEWAY WATER LINE REPLACEMENT	6/30/2014	50	4,244
TANKS 2 & 3 PAINTING	6/30/2014	20	403,211
WATERLINE CROSSING UNDER I-84	6/30/2015	50	163,474
WIRELESS READ METERS	6/30/2015	15	100,067
WATER TANK REPAINTING	6/30/2015	20	354,233
<b>Total City Installed Infrastructure at 6/30/2015</b>			<b>\$ 6,361,822</b>

**Developer Contributions**

HAWSTEAD 3,4,5, & 6 - 1627' 8"	6/30/1997	50	\$ 65,080
HAWSTEAD 3,4,5, & 6 - 126' 8"	6/30/1997	50	5,040
HAWSTEAD 3,4,5, & 6 - 220' 8"	6/30/1997	50	8,800
HAWSTEAD 3,4,5, & 6 - 330' 8"	6/30/1997	50	13,200
HAWSTEAD 3,4,5, & 6 - 100' 8"	6/30/1997	50	4,000
HAWSTEAD 7 - 119' 8"	6/30/1997	50	4,760
HAWSTEAD 7 - 274' 8"	6/30/1997	50	10,960
HAWSTEAD 8 - 210' 8"	6/30/1997	50	8,400
HAWSTEAD 8 - 350' 8"	6/30/1997	50	14,000
HAWSTEAD 9 - 592' 8"	6/30/1997	50	23,680
RASMUSSEN 2 - 826' 8"	6/30/1997	50	33,040
RASMUSSEN 2 - 144' 8"	6/30/1997	50	5,760
PINEBROOK 3 & 4 - 494' 8"	6/30/1997	50	19,760
PINEBROOK 3 & 4 - 370' 8"	6/30/1997	50	14,800
PINEBROOK 3 & 4 - 265' 8"	6/30/1997	50	10,600
PINEBROOK 3 & 4 - 170' 8"	6/30/1997	50	6,800
MISTY HOLLOW - 304' 8"	6/30/1997	50	12,160
HAWSTEAD 11,4050 S. - 168' 8"	6/30/1998	50	6,720
HAWSTEAD 11, 900 W. - 297' 8"	6/30/1998	50	11,880
HAWSTEAD 12, 4000 S. - 168' 8"	6/30/1998	50	6,720
HAWSTEAD 12, 900 W - 332' 8"	6/30/1998	50	13,280
COMBE, 600 W. - 300' 8"	6/30/1998	50	12,000
WILD IVY, 800 W. - 419' 8"	6/30/1998	50	16,760
WILD IVY, 825 W. - 165' 8"	6/30/1998	50	\$ 6,600

Asset Description	Purchased/ Contributed	Useful Life in Years	Basis
WILD IVY, 925 W. - 147' 8"	6/30/1998	50	\$ 5,880
WILD IVY, 950 W. - 164' 8"	6/30/1998	50	6,560
WILD IVY, 4200 S. - 896' 8"	6/30/1998	50	35,840
WILD IVY, 4150 S. - 533' 8"	6/30/1998	50	21,320
ISSAC SPRINGS, 3675 S., - 470' 8"	6/30/1999	50	18,800
ISSAC SPRINGS, 650 W., - 180' 8"	6/30/1999	50	7,200
HAWSTEAD 13 900 W.169' 8"	6/30/2000	50	6,760
HAWSTEAD 13 3950 S. 710' 8"	6/30/2000	50	28,400
WILD RIVER 4175 S. 913' 8"	6/30/2000	50	36,520
WILD RIVER 1100 W. 587' 8"	6/30/2000	50	23,480
WILD RIVER 4200 S. 1033' 8"	6/30/2000	50	41,320
WILD RIVER 1000 W. 589' 8"	6/30/2000	50	23,560
WILD RIVER 1050 W. 128' 8"	6/30/2000	50	5,120
RASMUSSEN 3, 3950 S. 505' 8"	6/30/2000	50	20,200
RASMUSSEN 3, 5150 S. 607' 8"	6/30/2000	50	24,280
LOWES, 1,539 FT 8"	6/30/2001	50	61,200
CARTER FARMS - 800 W, 244 FT 8"	6/30/2001	50	9,760
CARTER FARMS - 3875 S, 130 FT 8"	6/30/2001	50	5,200
CARTER FARMS - 3875 S, 293 FT 8"	6/30/2002	50	11,720
CARTER FARMS - 850 W, 125 FT 8"	6/30/2002	50	5,000
CARTER FARMS - 900 W, 500 FT 8"	6/30/2003	50	20,000
CARTER FARMS - 3875 S, 360 FT 8"	6/30/2003	50	14,400
RIVER GLEN - PARKER DR, 3844 FT 8"	6/30/2003	50	153,760
RIVER GLEN - 3550 S., 913 FT 8"	6/30/2003	50	36,520
RIVER GLEN - 3600 S., 1364 FT 8"	6/30/2003	50	54,560
RIVER GLEN - 3650 S., 1258 FT 8"	6/30/2003	50	50,320
RIVER GLEN - 3700 S., 594 FT 8"	6/30/2003	50	23,760
RIVER GLEN - 575 W., 933 FT 8"	6/30/2003	50	37,320
RIVER GLEN - 625 W., 136 FT 8"	6/30/2003	50	5,440
RIVER GLEN - 635 W., 588 FT 8"	6/30/2003	50	23,520
RIVER GLEN - 650 W., 158 FT 8"	6/30/2003	50	6,320
RIVER GLEN - 700 W., 828 FT 8"	6/30/2003	50	33,120
DDRC - RIVER PARK DRIVE, 3,907 FT 8"	6/30/2003	50	156,280
DDRC - 900 W., 955 FT 8"	6/30/2003	50	38,200
RIVER GLEN 700 W, 256 8"	6/30/2005	50	8,960
RIVER GLEN 3500 S, 300 8"	6/30/2005	50	10,500
RIVER GLEN 575 W, 210 8"	6/30/2005	50	7,350
CARTER FARMS 5, 3875 S, 146 8"	6/30/2005	50	5,110
CARTER FARMS 5, 950 W, 570 8"	6/30/2005	50	19,950
RUBY RIVER PLAZA, 751 FT 10"	6/30/2007	50	33,795
600 W, 1029 FT 8"	6/30/2008	50	46,305
575 W, 969 FT 8"	6/30/2008	50	43,605
5450 S, 234 FT 8"	6/30/2008	50	10,530
5600 S, 310 FT 8"	6/30/2008	50	13,950
PARKING LOT - 817' 10"	6/30/2009	50	36,765
550 W. - 413' 10"	6/30/2009	50	18,585
PACIFIC AVENUE 498' 10"	6/30/2009	50	22,410
1500 W., 496 8"	6/30/2010	50	22,320
5175 S., 514 8"	6/30/2010	50	23,130

Total Developer Contributions at 6/30/2015 \$ 1,709,705

Total Water Infrastructure at 6/30/2015 \$ 8,071,527

Accumulated Depreciation at 6/30/2015 \$ 2,920,971



**Municipal Cost Index Analysis**  
**Fiscal Year 2017**

Municipalities have many different ways to address annual inflation within their enterprise funds. One of these options would be to implement an annual adjustment in utility rates based upon the Municipal Cost Index (MCI) as prepared by American City & County. This Municipal Cost Index rate is designed to monitor the price levels and purchasing power of cities and counties in an effort to quantify a governmental monthly price index. Many municipalities have relied on this cost index to provide their city with accurate inflation data to modify their utility rates on an annual basis.

Included in this packet is the following 1) a document prepared by American City & County providing additional information and support for the calculation of their monthly Municipal Cost Index; 2) a worksheet showing the effects of implementing all positive Municipal cost index percentage increases over the City's fiscal year for the past ten years; and 3) a summary of the MCI rates from January of 2005 through March of 2016.

By implementing an annual increase based upon the Municipal Cost Index the City should better maintain its purchasing power within the City's enterprise funds. There are numerous options in applying this cost index to the City's utility rates. The method of implementation and the policy decision to do such is entirely at the discretion of the City Council and could be reviewed and revised at any time.

## More about the Municipal Cost Index

The **Municipal Cost Index (MCI)** made its first appearance in *American City & County* in September 1978. It was designed to determine the rate of inflation of municipal cost — the cost of providing services to residents of our cities and counties.

The index is useful to local government managers in at least four ways:

- To dramatize, justify or illustrate increased expenditures attributable to inflation when submitting annual budgets;
- To provide the manager with "a feel" for price trends which may affect the city or a particular department allowing time to minimize the effects of a budget shortfall;
- To help control price increases for commodities purchased by a city or county through monitoring of price levels for commodities purchased in quantity, thus making inflationary price jumps more visible;
- To measure the inroads of inflation on city expenditures over time.

The Municipal Cost Index developed by *American City & County* is designed to show the effects of inflation on the cost of providing municipal services. The MCI draws on the monthly statistical data collected by the U.S. Departments of Commerce and Labor as well as independently compiled data to project a composite cost picture for the municipal budget officer or operating department manager.

The composite index is adjusted by changes in the cost of materials and supplies, wages and contracted-for services. It is a weighted average of the more detailed price indexes measuring consumer cost fluctuations, industrial commodity wholesale prices, and construction contract costs. The weighting factors used were determined specifically for *American City & County* and reflect the composition of local government purchases in the base year of the MCI, established as 1967. In April 1988, *American City & County* switched to a base year of 1982. It is a fixed-weighted type of index, reflecting only changes in price over specific periods of time at the national level.

Costs of labor, materials and contract services are all factored into the composite MCI. Major indicators of these items used for the MCI include the Consumer Price Index, the Wholesale Price Index for Industrial Commodities (now known as the Producer Price Index) and the construction cost indexes published by the U.S. Department of Commerce, respectively.

The Consumer Price Index (CPI) is used in the composition of the MCI to measure the upward pressure expected on municipal wage rates. Over 8.5 million workers are covered by collective bargaining contracts which provide for increases in wage rates based on increases in the CPI, according to the U.S. Department of Labor. And the number of such clauses is on the increase. During 1976, DOL reported, escalator provisions were added to 51 contracts covering 281,000 workers.

The CPI also measures other municipal cost pressures, however. Many health and welfare program transfer payments paid out of local budgets are tied to this index.

The CPI is a statistical measure of change in the prices of goods and services in major expenditure groups such as food, housing, clothing, transportation, and health and recreation for urban consumers. It measures the purchasing power of the consumer dollar by comparing the cost of a "market basket" of goods and services over time.

There are actually two CPIs compiled and reported by the Department of Labor each month: a CPI for Urban Wage Earners and Clerical Workers and a CPI for All Urban Consumers. Since these separate indices were started in January 1978, there has been little difference between them. The MCI calculation uses the CPI for All Urban Consumers (CPI-U).

The Producer Price Index (PPI) for Industrial Commodities is incorporated into the MCI to measure cost fluctuations in goods and materials. Purchases of materials and supplies total about 20 percent of the typical municipal budget.

The PPI was designed by the DOL to show the rate and direction of price movement for individual commodities and groups of commodities. The index measures "real" price changes — changes not influenced by differences in quality, quantity or terms of sale. All systematic production of goods and materials are included in the PPI except for farm products and foods. Items which would be so individualistic in nature as to be separately priced are not included in the index.

Commodities included range from chemicals to motor vehicles, from construction machinery to fuels, from footwear to metal products. Values cranked into the PPI are f.o.b. production point and exclude excise taxes. Goods sold at retail directly from the factory are also excluded when calculating this index.

Contract services from janitorial contracts to construction costs take about 30 percent out of municipal treasuries. The most significant portion of this cost is that amount spent on capital construction, and for this reason, the construction cost indexes of the Department of Commerce are used to track the changes in the cost of contract services in the MCI.

The construction cost index reflects changes in the costs of materials, skilled labor, and unskilled labor in both general construction and building construction. The Department of Commerce composite construction index is derived from separate indexes for commercial facilities, residential housing construction, utility construction, highway and general construction and many other contract construction indexes. We have selected those indexes most reflective of the types of construction expected in the municipal area for the development of the MCI.

No single price index will provide inflation relief to every community across the country. The Municipal Cost Index, however, will provide a yardstick against which locally developed indexes can be gauged.

To determine the cost change over time in percent from one period to another, simply obtain the difference between the two points and divide by the earlier index level. For instance, the percent increase in the cost of doing municipal business from 1967 through 1977 (using the average MCI for 1977 or 199.5) is calculated:

$$((199.5 - 100.0)/100.0) \times 100 = 99.5\%$$

**Riverdale City**  
**Utility Fees with Annual MCI Adjustment**

	Current Rates	Adjustment in Rate for MCI Increases									
		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY2013	FY2014	FY2015
<b><u>Solid Waste</u></b>											
Garbage - 1st can	\$ 9.50	\$ 9.90	\$ 10.19	\$ 10.65	\$ 10.65	\$ 11.01	\$ 11.52	\$ 11.69	\$ 11.89	\$ 12.14	\$ 12.14
Garbage - 2nd can	4.40	4.58	4.72	4.93	4.93	5.10	5.33	5.41	5.50	5.62	5.62
Recycling	2.45	2.55	2.63	2.75	2.75	2.84	2.97	3.01	3.07	3.13	3.13
<b><u>Water</u></b>											
Residential Base Rate (0 to 15,000 gallons)	12.10	12.60	12.97	13.56	13.56	14.02	14.67	14.89	15.14	15.47	15.47
Residential Moderate Use Fee (15,001 to 20,000 gallons)	3.05	3.18	3.27	3.42	3.42	3.53	3.70	3.75	3.82	3.90	3.90
Residential High Use Fee (per 1,000 gallons of 20,000)	1.20	1.25	1.29	1.34	1.34	1.39	1.45	1.48	1.50	1.53	1.53
Large Meter Residential (0 to 20,000 gallons)											
1 Inch	14.95	15.57	16.03	16.75	16.75	17.33	18.13	18.39	18.70	19.11	19.11
1.5 Inch	21.10	21.98	22.62	23.64	23.64	24.45	25.58	25.96	26.40	26.97	26.97
2 Inch	31.70	33.02	33.99	35.52	35.52	36.74	38.43	39.00	39.66	40.52	40.52
3 Inch	63.70	66.35	68.30	71.38	71.38	73.82	77.23	78.37	79.69	81.43	81.43
4 Inch	95.10	99.06	101.97	106.56	106.56	110.21	115.30	117.01	118.98	121.57	121.57
6 Inch	191.65	199.64	205.49	214.75	214.75	222.10	232.36	235.80	239.77	244.99	244.99
8 Inch	319.45	332.76	342.53	357.95	357.95	370.20	387.31	393.04	399.66	408.35	408.35
High Use Fee (per 1,000 gallons of 20,000)	1.20	1.25	1.29	1.34	1.34	1.39	1.45	1.48	1.50	1.53	1.53
Commercial Meter (0 to 20,000 gallons)											
1 Inch	14.95	15.57	16.03	16.75	16.75	17.33	18.13	18.39	18.70	19.11	19.11
1.5 Inch	21.10	21.98	22.62	23.64	23.64	24.45	25.58	25.96	26.40	26.97	26.97
2 Inch	31.70	33.02	33.99	35.52	35.52	36.74	38.43	39.00	39.66	40.52	40.52
3 Inch	63.70	66.35	68.30	71.38	71.38	73.82	77.23	78.37	79.69	81.43	81.43
4 Inch	95.10	99.06	101.97	106.56	106.56	110.21	115.30	117.01	118.98	121.57	121.57
6 Inch	191.65	199.64	205.49	214.75	214.75	222.10	232.36	235.80	239.77	244.99	244.99
8 Inch	319.45	332.76	342.53	357.95	357.95	370.20	387.31	393.04	399.66	408.35	408.35
Moderate Use Fee (per 1,000 gallons of 20,000 to 40,000)	1.20	1.25	1.29	1.34	1.34	1.39	1.45	1.48	1.50	1.53	1.53
High Use Fee (per 1,000 gallons over 40,000 gallons)	1.80	1.88	1.93	2.02	2.02	2.09	2.18	2.21	2.25	2.30	2.30

Adjustment in Rate for MCI Increases

	Current Rates	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY2013	FY2014	FY2015
<b>Sewer</b>											
Residential	23.53	24.51	25.23	26.37	26.37	27.27	28.53	28.95	29.44	30.08	30.08
Commercial (based on water meter size)											
3/4 Inch	28.66	29.85	30.73	32.11	32.11	33.21	34.75	35.26	35.86	36.64	36.64
1 Inch	40.98	42.69	43.94	45.92	45.92	47.49	49.68	50.42	51.27	52.38	52.38
1.5 Inch	80.83	84.20	86.67	90.57	90.57	93.67	98.00	99.45	101.12	103.33	103.33
2 Inch	129.40	134.79	138.75	145.00	145.00	149.96	156.89	159.21	161.89	165.41	165.41
3 Inch	241.45	251.51	258.89	270.55	270.55	279.81	292.74	297.07	302.07	308.65	308.65
<b>Storm Water</b>											
Residential	2.20	2.29	2.36	2.47	2.47	2.55	2.67	2.71	2.75	2.81	2.81
Commercial (per 2,600 ESU)	2.20	2.29	2.36	2.47	2.47	2.55	2.67	2.71	2.75	2.81	2.81
MCI FY Actual Increase		4.17%	2.94%	4.50%	-2.53%	3.42%	4.62%	1.48%	1.68%	2.18%	-0.98%
3/4" Residential Water Customer's Total Bill under 15,000 gallons water usage, 1 garbage can, and 1 recycling can	\$ 49.78	\$ 51.85	\$ 53.38	\$ 55.78	\$ 55.78	\$ 57.69	\$ 60.35	\$ 61.25	\$ 62.28	\$ 63.63	\$ 63.63

## MCI TEN YEAR HISTORY

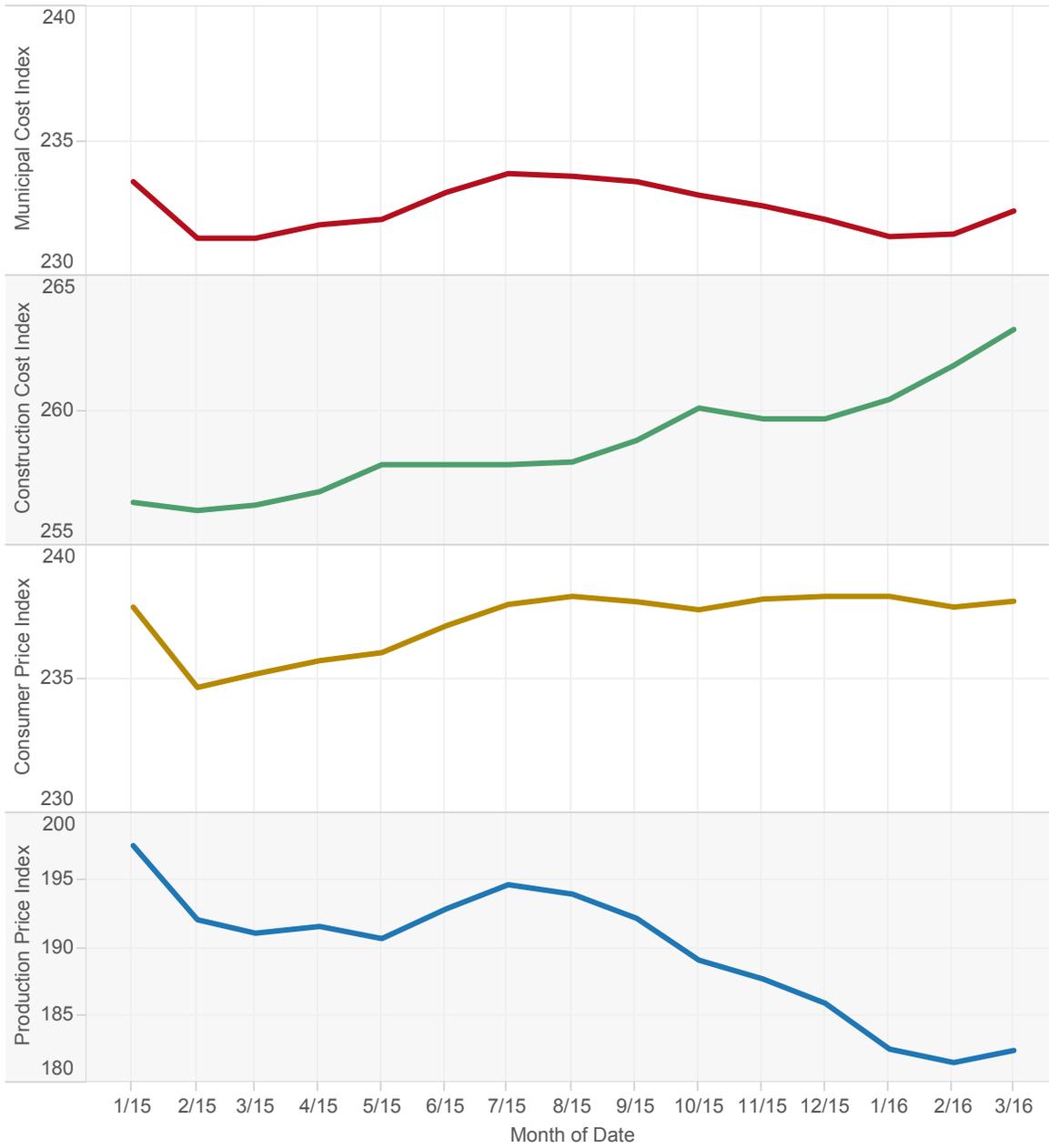
	MCI	Monthly Percentage Change	Prior Six Months Actual Increase	April to March Actual Increase	Fiscal Year Actual Increase
<b>2005</b>					
January	179.2	0.2%			
February	178.5	-0.4%			
March	178.9	0.2%			
April	179.6	0.4%			
May	181.2	0.9%			
June	182.4	0.7%	1.79%		
July	182.4	0.0%			
August	182.3	-0.1%			
September	183.7	0.8%			
October	184.7	0.5%			
November	187.3	1.4%			
December	189.3	1.1%	3.78%		
<b>2006</b>					
January	188.4	-0.5%			
February	188.1	-0.2%			
March	189.2	0.6%		5.35%	
April	188.6	-0.3%			
May	189.0	0.2%			
June	190.0	0.5%	0.85%		4.17%
July	190.8	0.4%			
August	191.4	0.3%			
September	191.9	0.3%			
October	192.7	0.4%			
November	192.8	0.1%			
December	191.9	-0.5%	0.58%		
<b>2007</b>					
January	192.4	0.3%			
February	192.7	0.2%			
March	192.3	-0.2%		1.96%	
April	193.3	0.5%			
May	194.6	0.7%			
June	196.4	0.9%	2.08%		2.94%
July	197.6	0.6%			
August	197.8	0.1%			
September	198.6	0.4%			
October	198.2	-0.2%			
November	198.7	0.3%			
December	199.5	0.4%	0.96%		

	MCI	Monthly Percentage Change	Prior Six Months Actual Increase	April to March Actual Increase	Fiscal Year Actual Increase
<b>2008</b>					
January	201.3	0.9%			
February	201.0	-0.1%			
March	202.0	0.5%		4.50%	
April	202.8	0.4%			
May	205.1	1.1%			
June	206.5	0.7%	2.58%		4.50%
July	209.3	1.4%			
August	212.4	1.5%			
September	214.7	1.1%			
October	214.8	0.0%			
November	214.6	-0.1%			
December	210.6	-1.9%	0.62%		
<b>2009</b>					
January	206.1	-2.1%			
February	203.6	-1.2%			
March	203.6	0.0%		0.39%	
April	203.5	0.0%			
May	203.3	-0.1%			
June	204.0	0.3%	-1.02%		-2.53%
July	204.6	0.3%			
August	206.3	0.8%			
September	205.4	-0.4%			
October	206.5	0.5%			
November	206.5	0.0%			
December	206.9	0.2%	1.12%		
<b>2010</b>					
January	208.4	0.7%			
February	208.7	0.1%			
March	210.0	0.6%		3.19%	
April	209.7	-0.1%			
May	210.5	0.4%			
June	211.6	0.5%	1.54%		3.42%
July	212.1	0.2%			
August	212.2	0.0%			
September	212.4	0.1%			
October	212.8	0.2%			
November	213.7	0.4%			
December	214.7	0.5%	1.23%		

	MCI	Monthly Percentage Change	Prior Six Months Actual Increase	April to March Actual Increase	Fiscal Year Actual Increase
<b>2011</b>					
January	215.1	0.2%			
February	215.9	0.4%			
March	217.4	0.7%		3.67%	
April	218.8	0.6%			
May	220.5	0.8%			
June	221.9	0.6%	3.16%		4.62%
July	223.0	0.5%			
August	222.7	-0.1%			
September	223.4	0.3%			
October	223.6	0.1%			
November	224.2	0.3%			
December	223.7	-0.2%	0.31%		
<b>2012</b>					
January	223.8	0.0%			
February	223.4	-0.2%			
March	223.9	0.2%		2.33%	
April	225.1	0.5%			
May	226.2	0.5%			
June	226.3	0.0%	1.12%		1.48%
July	225.6	-0.3%			
August	225.5	0.0%			
September	225.7	0.1%			
October	226.8	0.5%			
November	228.0	0.5%			
December	228.1	0.0%	1.11%		
<b>2013</b>					
January	227.4	-0.3%			
February	227.6	0.1%			
March	227.9	0.1%		1.24%	
April	229.5	0.7%			
May	229.6	0.0%			
June	229.4	-0.1%	0.88%		1.68%
July	229.8	0.2%			
August	230.3	0.2%			
September	230.4	0.0%			
October	231.5	0.5%			
November	231.5	0.0%			
December	231.0	-0.2%	0.52%		

	MCI	Monthly Percentage Change	Prior Six Months Actual Increase	April to March Actual Increase	Fiscal Year Actual Increase
<b>2014</b>					
January	230.6	-0.2%			
February	231.2	0.4%			
March	232.7	0.6%		1.39%	
April	233.6	0.4%			
May	234.6	0.4%			
June	234.8	0.1%	1.82%		2.18%
July	235.4	0.3%			
August	235.5	0.0%			
September	235.3	-0.1%			
October	235.6	0.1%			
November	235.1	-0.2%			
December	234.5	-0.3%	-0.38%		
<b>2015</b>					
January	233.5	-0.4%			
February	231.4	-0.9%			
March	231.4	0.0%		-0.94%	
April	231.9	0.2%			
May	232.1	0.1%			
June	233.1	0.4%	-0.17%		-0.98%
July	233.8	0.3%			
August	233.7	0.0%			
September	233.5	-0.1%			
October	233.0	-0.2%			
November	232.6	-0.2%			
December	232.1	-0.2%	-0.73%		
<b>2016</b>					
January	231.5	-0.3%			
February	231.6	0.0%			
March	232.4	0.4%		0.22%	
April					
May					
June					
July					
August					
September					
October					
November					
December					

# Municipal Cost Index + CCI, CPI & PPI



	3/15	4/15	5/15	6/15	7/15	8/15	9/15	10/15	11/15	12/15	1/16	2/16	3/16
<b>MCI</b>	231.40	231.90	232.10	233.10	233.80	233.70	233.50	233.00	232.60	232.10	231.46	231.56	232.41
<b>CCI</b>	256.50	257.00	258.00	258.00	258.00	258.10	258.90	260.10	259.70	259.70	260.42	261.68	263.02
<b>CPI</b>	235.20	235.70	236.00	237.00	237.80	238.10	237.90	237.60	238.00	238.10	238.10	237.70	237.92
<b>PPI</b>	191.10	191.60	190.70	192.90	194.70	194.00	192.20	189.10	187.70	185.90	182.50	181.50	182.40

**RIVERDALE CITY  
CITY COUNCIL AGENDA  
June 21, 2016**

**AGENDA ITEM: G7**

**SUBJECT:** Consideration of Resolution 2016-17 adopt Riverdale City final budget for fiscal year 2016-2017

**PRESENTER:** Cody Cardon, Business Administrator/Treasurer

**INFORMATION:** a. [Executive Summary](#)  
b. [Resolution 2016-17](#)  
c. [Riverdale City Budget FY 2016-2017](#)

**[BACK TO AGENDA](#)**



## City Council Executive Summary

For the Council meeting on:  
June 21, 2016

Petitioner:  
Cody Cardon, Business Administrator

### Summary of Proposed Action

The City held a public hearing on June 7, 2016 to receive and consider public comment on the budget for fiscal year 2016-2017 as the final budget as amended for all funds.

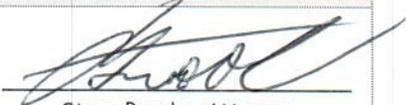
For the Council to consider adopting a resolution that will establish the final budget for the City's fiscal year 2016-2017.

The only change to the budget from that presented to the public at the June 7, 2016 City Council meeting was to increase the budgeted revenues associated with account 10-31-1000 by \$4,074 to be \$600,074 and reduce account 10-31-3000 by the same amount. This was done as a requirement of State Law in order for the Certified Tax Rate budgeted revenues, as calculated by the Weber County Auditor, will reconcile to the City's budgeted property tax revenues.

### Summary of Supporting Facts & Options

See the attached proposed final budget documents.

### Legal Comments - City Attorney

  
Steve Brooks, Attorney

### Fiscal Comments - Business Administrator/Budget Officer

  
Cody Cardon,  
Business Administrator

### Administrative Comments - City Administrator

\_\_\_\_\_  
Rodger Worthen,  
City Administrator



**RESOLUTION NO. 2016-17**

**A RESOLUTION ADOPTING A BUDGET FOR THE CITY OF RIVERDALE  
FOR FISCAL YEAR 2017 (JULY 1, 2016 - JUNE 30, 2017).**

**WHEREAS**, the City of Riverdale has previously adopted a tentative budget for Fiscal Year 2016 on May 3, 2015, under resolution 2016-08; and

**WHEREAS**, at the time said tentative budget was adopted, a public hearing was scheduled and notice thereof published in the Standard-Examiner, a newspaper of general circulation in the City of Riverdale, at least seven (7) days prior to the time of said hearing, describing the proposed budget and providing the time and place for such public hearing; and

**WHEREAS**, a public hearing was duly held at the time and place provided in said notice; and

**WHEREAS**, since the adoption of the tentative budget for Fiscal Year 2017, amendments to the tentative budget have been made and the tentative budget is hereby amended as set forth on Attachment "A" attached hereto and shall be declared the final proposed budget for Fiscal Year 2017; and

**WHEREAS**, a public hearing was duly held by the City Council to consider adoption of the tentative budget as the proposed final budget for Fiscal Year 2017; and

**WHEREAS**, the City Council received all competent evidence offered in support of and opposed to said proposed budget and it appearing that the proposed budget is in accordance with the provisions of Section 10-6-101 et seq., Utah Code Annotated (1953) and it also appearing that the adoption of said proposed budget for Fiscal Year 2016 will promote the health, safety and the general welfare of the community; and

**WHEREAS**, all of said proceedings were duly and regularly conducted;

**NOW, THEREFORE**, be it hereby resolved by the City Council of the City of Riverdale, Utah;

**Section 1. General Fund Budget.** The attached General Fund Budget showing total revenues and expenditures of \$ 8,831,000.00 for Fiscal Year 2017 (July 1, 2016 - June 30, 2017) is hereby adopted for the City of Riverdale.

**Section 2. Special Funds Budget.** The special funds budgets with expenditures as indicated for Fiscal Year 2017 (July 1, 2016- June 30, 2017) are hereby adopted.

- a. Capital Projects Fund - \$ 1,884,000
- b. Water Fund - \$ 1,908,601
- c. Sewer Fund - \$ 1,465,106
- d. Storm Water Fund - \$ 550,878
- e. Garbage Fund - \$ 359,050
- f. Motor Pool Fund - \$ 1,102,950
- g. Information Technologies Fund - \$ 134,000

**Section 3.** This resolution shall take effect on July 1, 2016.

**PASSED AND ADOPTED** this \_\_\_\_ day of June, 2016.

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Norm Searle, Mayor

Attest:

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Jackie Manning  
Acting City Recorder

## Report Criteria:

Budget note year end periods: Current year  
 Print Fund Titles  
 Page and Total by Fund  
 Print Source Titles  
 Total by Source  
 Print Department Titles  
 Page and Total by Department  
 All Segments Tested for Total Breaks

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>GENERAL FUND</b>						
<b>TAX REVENUE</b>						
10-31-1000	CURRENT YEAR GENERAL PROPERT	595,207.20	591,538.00	549,815.09	592,000.00	600,074.00
	Budget notes:					
	No increase in tax levy.					
10-31-2000	REDEMPTIONS - PROPERTY TAXES	11,199.85	10,000.00	4,673.45	3,588.00	10,000.00
10-31-3000	GENERAL SALES TAX	5,921,208.01	5,890,000.00	4,933,096.59	5,890,000.00	6,045,926.00
10-31-4000	FRANCHISE TAXES	.00	.00	.00	.00	.00
10-31-5000	911 EMERGENCY TAX	.00	.00	.00	.00	.00
10-31-7000	VEHICLE FEE-IN-LIEU	48,263.69	48,000.00	39,502.16	40,418.00	48,000.00
10-31-8000	TRANSIENT ROOM TAX	9,731.93	10,000.00	10,368.24	11,871.00	10,000.00
	Total TAX REVENUE:	6,585,610.68	6,549,538.00	5,537,455.53	6,537,877.00	6,714,000.00
<b>LICENSES AND PERMITS</b>						
10-32-1000	BUSINESS LICENSES	133,101.22	132,000.00	136,361.99	134,000.00	135,000.00
10-32-2100	BUILDING PERMITS	68,477.51	30,000.00	63,256.78	49,466.85	40,000.00
10-32-2200	BUILDING PLAN/DEV FEES	38,768.21	15,000.00	47,044.61	24,459.78	20,000.00
10-32-2500	ANIMAL LICENSES & IMPOUND FEES	10,245.00	10,000.00	8,210.00	10,000.00	10,000.00
	Total LICENSES AND PERMITS:	250,591.94	187,000.00	254,873.38	217,926.63	205,000.00
<b>INTERGOVERNMENTAL REVENUE</b>						
10-33-2000	GRANTS	25,948.28	26,000.00	12,916.00	3,147.00	28,500.00
	Budget notes:					
	Ramp \$8,500					
	JAG (Police) \$7,500					
	RAMP Archery Grant (Community Services) \$2,500					
	State of Utah Medical Grant (Fire) \$1,500					
	FY2017 RAMP Populations Grants \$8,500					
10-33-2100	LLEBG GRANT	.00	.00	.00	.00	.00
10-33-3000	CDBG	.00	.00	.00	.00	.00
10-33-3100	CONTR FRO OTH LOCAL ST 15HB362	.00	.00	13.55	.00	390,000.00
	Budget notes:					
	New Local Option Sales Tax Implemented by the County					
10-33-3200	ALLOC OF INT TO COUNTY OPT HWY	.00	.00	.00	.00	.00
10-33-5600	CLASS "C" ROAD FUNDS	261,722.68	260,001.00	214,619.14	260,001.00	315,000.00
10-33-5700	ALLOC OF INT TO CLASS C ROADS	1,627.25	1,000.00	799.10	786.00	1,500.00
10-33-5800	STATE LIQUOR FUND ALLOTMENT	17,423.23	18,000.00	19,582.27	19,582.27	19,500.00
10-33-5900	DUI/SEATBELT OT REIMBURSEMENT	.00	.00	.00	.00	.00
	Total INTERGOVERNMENTAL REVENUE:	306,721.44	305,001.00	247,930.06	283,516.27	754,500.00
<b>CHARGES FOR SERVICES</b>						
10-34-1500	ZONING & SUB. FEES	2,650.00	.00	700.00	267.00	.00
10-34-3100	STREETS, SIDEWALK/CURB REPAIR	.00	.00	.00	.00	.00

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
10-34-3700	INTERFUND SERVICES	36,000.00	36,000.00	27,000.00	36,000.00	40,000.00
	Budget notes:					
	RDA - Reimbursement for facility support services	\$40,000				
10-34-5500	STREET CUTS	4,755.40	1,000.00	3,546.30	4,574.00	2,000.00
10-34-7100	VOLLEYBALL	30.00	.00	.00	.00	2,000.00
10-34-7200	BASEBALL/SOFTBALL	6,817.60	7,000.00	6,375.00	7,293.00	9,000.00
10-34-7400	FOOTBALL	2,850.00	2,750.00	2,225.00	2,967.00	2,800.00
10-34-7500	ADULT BASKETBALL	50.00	.00	.00	.00	.00
10-34-7550	YOUTH BASKETBALL	5,050.00	6,000.00	5,585.00	6,000.00	6,000.00
10-34-7600	OLD GLORY DAYS	2,130.00	3,000.00	1,145.00	3,000.00	3,000.00
10-34-7700	INTRAMURAL FEES	5,609.00	5,500.00	5,231.00	5,500.00	5,500.00
10-34-7900	RENT-COMMUNITY CTR FACILITIES	7,515.00	8,000.00	7,961.25	8,868.00	7,500.00
10-34-8000	PARK PAVILION RENTAL	9,320.00	13,000.00	8,665.00	10,000.00	10,000.00
10-34-8100	USER FEES - COMM CTR	13,922.20	13,000.00	15,985.75	17,764.00	14,000.00
10-34-8200	CROSSING GUARD SERVICES	.00	.00	.00	.00	.00
10-34-8300	AMBULANCE TRANSPORT FEES	189,908.16	180,000.00	197,856.63	203,886.00	190,000.00
10-34-8400	ROY COMPLEX	4,155.60	5,000.00	5,019.15	5,000.00	4,000.00
10-34-9000	SENIORS PROGRAMS	46,384.58	44,000.00	39,077.89	41,284.00	40,000.00
	Total CHARGES FOR SERVICES:	337,147.54	324,250.00	326,372.97	352,403.00	335,800.00
	<b>FINES AND FORFEITURES</b>					
10-35-1000	FINES	492,443.21	490,000.00	433,936.95	462,974.00	469,500.00
10-35-2000	SMALL CLAIMS FILING FEES	170.00	500.00	65.00	.00	200.00
10-35-3000	SECURITY SURCHARGES	10,321.62	15,000.00	.00	.00	.00
	Total FINES AND FORFEITURES:	502,934.83	505,500.00	433,871.95	462,974.00	469,700.00
	<b>MISCELLANEOUS REVENUE</b>					
10-36-1000	INTEREST EARNINGS	73,905.33	72,000.00	80,460.92	80,516.00	75,000.00
10-36-1500	INTEREST ALLOC. TO OTHER FUNDS	66,404.10	66,000.00	70,587.36	71,497.00	66,000.00
10-36-2000	USE OF CLASS C ROAD FUNDS	.00	183,000.00	.00	.00	300,000.00
10-36-4000	SALE OF FIXED ASSETS	2,098.12	2,000.00	1,845.90	1,189.00	2,000.00
10-36-5000	LEASE REVENUE	12,584.28	12,000.00	10,682.56	11,372.00	12,000.00
10-36-7500	CASH OVER/SHORT	12.14	.00	41.50	.00	.00
10-36-8000	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.00
10-36-9000	SUNDRY REVENUE	20,578.94	20,000.00	72,392.37	69,274.94	20,000.00
10-36-9010	HAZMAT RECEIPTS	98.00	.00	7,961.22	.00	.00
10-36-9100	USE OF FUND BALANCE	.00	.00	.00	.00	8,500.00
	Budget notes:					
	FY2016 RAMP Population Grant \$8,500					
10-36-9200	DONATIONS	5,575.37	500.00	2,550.00	2,550.00	500.00
10-36-9210	DONATIONS - BIKE PARK	2,096.03	.00	.00	.00	.00
10-36-9300	WOODS PROPERTY PARK REVENUE	.00	.00	.00	.00	.00
	Total MISCELLANEOUS REVENUE:	46,352.05	223,500.00	105,264.11	93,404.94	352,000.00

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>MAYOR/COUNCIL</b>						
10-41-1100	SALARIES/WAGES	63,588.00	63,588.00	58,289.00	63,588.00	66,767.00
	Budget notes:					
	Increase of approximately 5%					
10-41-1300	EMPLOYEE BENEFITS	11,812.54	20,878.00	11,092.73	12,182.00	21,338.00
10-41-2100	SUBSCRIPTIONS AND MEMBERSHIPS	10,533.59	12,000.00	10,640.13	14,187.00	12,000.00
	Budget notes:					
	ULCT dues \$8,140					
	Chamber of Commerce membership \$2,500					
	Pathways \$1,000					
10-41-2200	PUBLIC NOTICES	1,500.49	2,000.00	1,885.69	1,504.00	2,000.00
10-41-2300	TRAVEL AND TRAINING	5,878.74	5,000.00	6,384.80	7,323.00	5,800.00
	Budget notes:					
	ULCT Spring - April - St. George					
	ULCT Annual - Sept. - SLC					
10-41-2350	TRAVEL EXPENSES	.00	.00	.00	.00	.00
10-41-2850	MOBILE PHONE	.00	.00	.00	.00	.00
10-41-3200	ELECTIONS	.00	7,000.00	7,454.06	7,454.06	.00
10-41-3300	PARTNERS IN EDUCATION	.00	.00	.00	.00	.00
10-41-4500	SPECIAL DEPARTMENT EXPENSES	609.86	2,000.00	.00	.00	1,500.00
10-41-4600	MISCELLANEOUS	3,509.84	3,500.00	2,267.96	2,300.00	3,000.00
10-41-4700	SPECIAL PROJECTS	471.42	2,500.00	900.53	813.00	1,500.00
	Budget notes:					
	Strategic Planning \$1,000					
10-41-5600	INFO TECHNOLOGY PAYMENTS	1,140.00	564.00	470.00	501.00	564.00
10-41-6200	CAPITAL OUTLAY	.00	.00	.00	.00	.00
	<b>Total MAYOR/COUNCIL:</b>	<b>99,044.48</b>	<b>119,030.00</b>	<b>99,384.90</b>	<b>109,852.06</b>	<b>114,469.00</b>

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>LEGAL</b>						
10-42-1100	SALARIES/WAGES - FULL TIME	238,552.10	246,495.00	223,728.34	244,067.00	300,361.00
Budget notes:						
Retirement of Court Clerk						
10-42-1110	SICK LEAVE PAID	697.68	.00	.00	.00	.00
10-42-1150	OVERTIME WAGES	.00	.00	.00	.00	.00
10-42-1200	SALARIES/WAGES - PART TIME	125,454.55	99,384.00	91,142.34	99,384.00	105,881.00
10-42-1300	EMPLOYEE BENEFITS	120,912.79	121,778.00	105,241.90	115,276.00	124,086.00
10-42-1500	PERFORMANCE INCENTIVES	3,697.41	3,435.00	3,566.81	3,566.81	3,645.00
10-42-2100	SUBSCRIPTIONS AND MEMBERSHIPS	1,149.18	1,500.00	41.94	1,000.00	1,500.00
10-42-2300	TRAVEL AND TRAINING	4,288.58	6,765.00	3,575.31	6,765.00	6,765.00
10-42-2400	OFFICE SUPPLIES	4,015.37	6,000.00	3,715.50	4,235.00	6,000.00
10-42-2800	TELEPHONE	3,390.92	3,000.00	3,139.75	3,000.00	3,250.00
10-42-3100	PROFESSIONAL SERVICES	1,766.48	5,000.00	2,032.89	3,000.00	5,000.00
10-42-3200	PUBLIC DEFENDER	11,000.00	12,000.00	12,000.00	12,000.00	12,000.00
10-42-3300	WARRANT PROSECUTION	3,489.70	10,080.00	3,352.50	3,909.00	10,080.00
10-42-3600	WITNESS AND JURY FEES	721.50	2,000.00	333.00	345.00	2,000.00
10-42-3700	BAILIFF WAGES	17,228.50	20,850.00	14,894.75	16,000.00	20,850.00
10-42-4100	INSURANCE	.00	.00	.00	.00	.00
10-42-4200	ON-LINE SERVICES (BCI)	.00	.00	.00	.00	.00
10-42-4500	SPECIAL DEPARTMENT EXPENSES	.00	6,000.00	1,004.17	4,000.00	6,700.00
Budget notes:						
3 computer screens at approximately \$230 each or \$700 total						
10-42-4600	MISCELLANEOUS	3,750.68	2,600.00	4,005.74	4,488.00	2,750.00
10-42-5000	GRANT EXPENDITURES	2,342.14	.00	605.19	1,117.69	.00
10-42-5600	INFO TECHNOLOGY PAYMENTS	4,044.00	2,832.00	2,360.00	2,517.00	864.00
10-42-6200	CAPITAL OUTLAY	.00	4,000.00	723.13	.00	.00
Total LEGAL:		546,501.58	553,719.00	475,463.26	524,670.50	611,732.00

Account Number	Account Title	2014-15	2015-16	2015-16	2015-16	2016-17
		Prior year Actual	Current year Budget	Current year Actual	Current year Projected actual	Future year Budget
<b>CITY ADMINISTRATION</b>						
10-43-1100	SALARIES/WAGES - FULL TIME	206,964.40	219,420.00	189,508.20	206,599.00	220,854.00
10-43-1110	SICK LEAVE PAID	1,117.60	1,127.00	.00	.00	1,144.00
10-43-1150	OVERTIME WAGES	1,512.55	.00	.00	.00	.00
10-43-1200	SALARIES/WAGES - PART TIME	.00	.00	.00	.00	.00
10-43-1300	EMPLOYEE BENEFITS	88,193.45	90,441.00	87,357.88	90,441.00	92,818.00
10-43-1400	CAR ALLOWANCE	5,400.00	5,400.00	4,950.00	5,400.00	5,400.00
10-43-1500	PERFORMANCE INCENTIVES	2,122.93	2,175.00	1,869.10	1,869.10	2,188.00
10-43-2100	SUBSCRIPTIONS AND MEMBERSHIPS	2,060.34	1,600.00	2,135.94	1,755.94	1,800.00
	Budget notes:					
	City Admin UCMA					
	City Admin APA \$600					
	City Admin ICMA \$300					
	City Recorder UMCA					
	Standard Examiner					
10-43-2300	TRAVEL AND TRAINING	4,779.44	4,750.00	5,505.93	4,613.98	5,000.00
	Budget notes:					
	ULCT Conference - Spring & Fall - \$300					
	UCMA Conference - Spring & Fall - \$1,000					
	URMMA Conference - Annual - \$500					
	Recorder Training Conference - \$1,000					
	BCI Conference - Annual - \$500					
	City-Wide Staff Training - Quarterly - \$1,500					
	Leadership Training					
10-43-2350	EDUCATION ASSISTANCE	7,882.68	5,000.00	3,478.28	5,000.00	4,500.00
	Budget notes:					
	No graduate degrees					
	50% tuition and fees					
	50% books					
10-43-2400	OFFICE SUPPLIES	1,662.75	1,200.00	739.65	585.00	900.00
10-43-2800	TELEPHONE	507.00	500.00	429.00	468.00	500.00
10-43-2900	FUEL	.00	.00	.00	.00	.00
10-43-3300	PROFESSIONAL SERVICES	3,242.00	4,000.00	.00	2,000.00	3,500.00
	Budget notes:					
	Sterling Codifiers					
10-43-4100	INSURANCE	.00	.00	.00	.00	.00
10-43-4400	ECONOMIC DEVELOPMENT	.00	.00	.00	.00	.00
10-43-4500	SPECIAL DEPARTMENT EXPENSES	672.49	.00	64.98	64.98	750.00
10-43-4600	MISCELLANEOUS	935.30	2,500.00	2,090.55	2,500.00	2,500.00
10-43-5600	INFO TECHNOLOGY PAYMENTS	648.00	648.00	540.00	576.00	1,320.00
10-43-5700	MOTOR POOL PAYMENTS	.00	.00	.00	.00	.00
10-43-6200	CAPITAL OUTLAY	.00	.00	.00	.00	.00
Total CITY ADMINISTRATION:		327,700.93	338,761.00	298,669.51	321,873.00	343,174.00

Account Number	Account Title	2014-15	2015-16	2015-16	2015-16	2016-17
		Prior year Actual	Current year Budget	Current year Actual	Current year Projected actual	Future year Budget
<b>BUSINESS ADMINISTRATION</b>						
10-44-1100	SALARIES/WAGES - FULL TIME	234,484.32	291,373.00	274,817.09	291,373.00	228,058.00
10-44-1110	SICK LEAVE PAID	1,044.12	1,110.00	1,110.00	1,110.00	1,110.00
10-44-1150	OVERTIME WAGES	.00	.00	.00	.00	.00
10-44-1200	SALARIES/WAGES - PART TIME	79,965.53	83,230.00	74,845.80	81,571.00	86,880.00
10-44-1300	EMPLOYEE BENEFITS	121,738.66	127,540.00	120,193.11	127,540.00	125,971.00
10-44-1500	PERFORMANCE INCENTIVES	3,368.02	3,225.00	3,321.67	3,321.67	3,132.00
10-44-2100	SUBSCRIPTIONS AND MEMBERSHIPS	504.34	1,000.00	884.23	643.00	1,000.00
10-44-2300	TRAVEL AND TRAINING	567.35	1,000.00	1,322.95	673.00	4,500.00
10-44-2400	OFFICE SUPPLIES	2,117.43	2,000.00	1,587.13	1,711.00	2,000.00
10-44-2500	EQUIPMENT	199.99	500.00	.00	.00	500.00
10-44-2600	BLDG AND GROUNDS MAINTENANCE	6,431.35	7,500.00	2,954.60	6,500.00	7,500.00
10-44-2700	UTILITIES	15,816.87	17,000.00	13,870.84	14,230.00	17,000.00
10-44-2800	TELEPHONE	507.00	500.00	429.00	468.00	500.00
10-44-2900	FUEL	.00	.00	.00	.00	.00
10-44-3300	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
10-44-3400	AUDIT	6,420.00	6,500.00	6,490.00	6,490.00	6,500.00
10-44-4100	INSURANCE	46,347.80	50,000.00	47,665.01	46,630.01	50,000.00
10-44-4500	SPECIAL DEPARTMENT EXPENSES	24,850.60	33,000.00	22,473.39	30,000.00	33,000.00
Budget notes:						
Primarily bank and credit card fees						
10-44-4600	MISCELLANEOUS	3,254.03	4,000.00	3,152.07	3,667.00	4,000.00
10-44-4800	POSTAGE	2,228.43	2,000.00	2,298.01	2,000.00	2,000.00
10-44-5600	INFO TECHNOLOGY PAYMENTS	1,032.00	1,032.00	860.00	917.00	1,704.00
10-44-5700	MOTOR POOL PAYMENTS	.00	.00	.00	.00	.00
10-44-6200	CAPITAL OUTLAY	.00	.00	.00	.00	.00
Total BUSINESS ADMINISTRATION:		550,877.84	632,510.00	578,274.90	618,844.68	575,355.00

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>Department: 46</b>						
10-46-1100	SALARIES/WAGES - FULL TIME	.00	.00	.00	.00	.00
10-46-1150	OVERTIME WAGES	.00	.00	.00	.00	.00
10-46-1200	SALARIES/WAGES - PART TIME	.00	.00	.00	.00	.00
10-46-1500	PERFORMANCE INCENTIVES	.00	.00	.00	.00	.00
10-46-2300	TRAVEL AND TRAINING	.00	.00	.00	.00	.00
10-46-2500	EQUIPMENT	.00	.00	.00	.00	.00
10-46-2900	FUEL	.00	.00	.00	.00	.00
10-46-3300	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
10-46-4100	INSURANCE	.00	.00	.00	.00	.00
10-46-4150	INSURANCE DEDUCTIBLE	.00	.00	.00	.00	.00
10-46-4500	MISCELLANEOUS	.00	.00	.00	.00	.00
10-46-5700	MOTOR POOL PAYMENTS	.00	.00	.00	.00	.00
10-46-6100	EQUIPMENT RENTAL	.00	.00	.00	.00	.00
Total Department: 46:		.00	.00	.00	.00	.00

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>NON DEPARTMENTAL</b>						
10-49-4100	INSURANCE	.00	.00	.00	.00	.00
10-49-4810	TRANSFER TO OTHER FUNDS	472,804.18	.00	.00	.00	.00
10-49-5600	INFO TECHNOLOGY PAYMENTS	24,000.00	69,000.00	57,500.00	69,000.00	69,000.00
Budget notes:						
Payments for IT support/maintenance/equipment.						
10-49-5700	MOTOR POOL PAYMENTS	.00	.00	.00	.00	.00
10-49-5800	TRANSFER TO WATER FUND	.00	.00	.00	.00	.00
10-49-5900	CITY-WIDE EXPENDITURES	.00	.00	.00	.00	.00
10-49-8000	INCREASE IN CLASS C RESERVES	.00	.00	.00	.00	.00
10-49-8100	INCREASE IN LOCAL OPTION RESER	.00	.00	.00	.00	100,000.00
10-49-9000	INCREASE IN RESERVES	.00	51,733.00	.00	59,080.02	27,760.00
Total NON DEPARTMENTAL:		496,804.18	120,733.00	57,500.00	128,080.02	196,760.00

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>POLICE</b>						
10-54-1100	SALARIES/WAGES - FULL TIME	1,334,940.04	1,405,958.00	1,229,778.59	1,405,958.00	1,432,206.00
Budget notes:						
Retirement payout for one 20+ year officer						
10-54-1110	SICK LEAVE PAID	7,750.10	12,490.00	4,074.67	4,074.67	13,704.00
10-54-1150	HOLIDAY OVERTIME WAGES	26,692.88	29,000.00	29,689.60	29,584.44	29,000.00
10-54-1155	OTHER OVERTIME WAGES	44,857.09	47,000.00	38,824.05	47,000.00	47,000.00
10-54-1160	LLEBG GRANT EXPENDITURES	.00	.00	.00	.00	.00
10-54-1200	SALARIES/WAGES - XING GUARDS	17,940.00	18,525.00	18,105.00	18,525.00	18,525.00
10-54-1250	PART TIME OFFICERS WAGES	.00	.00	.00	.00	.00
10-54-1300	EMPLOYEE BENEFITS	838,942.82	866,393.00	789,276.99	866,393.00	946,426.00
10-54-1400	CLOTHING ALLOWANCE	.00	.00	.00	.00	.00
10-54-1500	PERFORMANCE INCENTIVES	13,939.87	13,543.00	13,652.84	13,652.84	14,049.00
10-54-2100	SUBSCRIPTIONS AND MEMBERSHIPS	2,531.26	2,600.00	2,066.64	2,471.00	2,600.00
10-54-2300	TRAVEL AND TRAINING	9,444.91	13,000.00	11,388.50	13,000.00	14,000.00
10-54-2400	OFFICE SUPPLIES	2,330.98	3,000.00	4,174.66	2,924.00	3,000.00
10-54-2500	EQUIPMENT SUPPLY & MAINTENANC	37,965.60	32,000.00	24,100.96	32,000.00	32,000.00
10-54-2520	NAP	2,942.64	3,000.00	2,753.58	3,000.00	3,000.00
10-54-2530	LEXIPOL	4,450.00	4,450.00	4,283.33	4,283.33	4,900.00
10-54-2540	EQUIP WARRANTY - L3	.00	6,000.00	5,363.00	7,151.00	5,500.00
10-54-2600	BUILDING AND GROUNDS	4,971.47	5,000.00	2,512.25	4,500.00	5,000.00
10-54-2700	UTILITIES	8,560.00	9,500.00	7,790.91	7,995.00	9,500.00
10-54-2800	TELEPHONE	3,605.03	3,500.00	3,353.26	3,500.00	3,750.00
10-54-2850	MOBILE PHONE	13,627.92	13,000.00	12,521.99	12,747.00	13,000.00
10-54-2900	FUEL	51,578.64	70,000.00	37,980.66	45,000.00	60,000.00
10-54-3000	DISPATCHING	.00	.00	.00	.00	.00
10-54-3200	ANIMAL SHELTER	14,848.60	15,000.00	14,848.60	14,848.60	15,600.00
10-54-3700	OTHER PROF & TECH SERVICE, CSI	17,055.00	18,198.00	18,198.00	18,198.00	19,078.00
10-54-4100	INSURANCE	4,367.28	5,000.00	4,437.97	4,387.43	5,000.00
10-54-4150	INSURANCE DEDUCTIBLE	1,450.00	5,000.00	.00	2,500.00	5,000.00
10-54-4200	BCI, ULEIN, UCAN - ACCESS FEES	11,718.00	13,000.00	8,625.75	11,500.00	13,000.00
10-54-4300	GRAFITTI REMOVAL	1,495.00	2,000.00	80.00	1,500.00	2,000.00
10-54-4500	SPECIAL DEPARTMENT EXPENSES	9,245.61	9,000.00	8,601.36	9,000.00	9,000.00
10-54-4510	DUTY & TRAINING AMMUNITION	4,768.40	4,000.00	3,979.19	4,000.00	4,000.00
10-54-4550	UNIFORM EXPENSE	12,354.82	13,000.00	9,866.15	12,500.00	13,000.00
10-54-4600	MISCELLANEOUS	8,770.01	9,000.00	5,885.90	8,500.00	9,000.00
10-54-4700	DRUG TASK FORCE & SWAT	4,271.50	5,000.00	5,208.00	5,208.00	11,200.00
10-54-4800	POSTAGE	300.85	500.00	219.41	227.00	500.00
10-54-4900	SCHOOL RESOURCE OFFICER	.00	.00	.00	.00	.00
10-54-5000	GRANT EXPENDITURES	7,500.00	15,000.00	1,996.00	2,500.00	7,500.00
Budget notes:						
JAG \$7,500 no match						
10-54-5010	STATE LIQUOR/BEER EXPENDITURE	.00	.00	.00	.00	19,500.00
10-54-5500	PREVENTION	4,595.62	5,000.00	3,121.22	4,500.00	5,000.00
Budget notes:						
Bonneville High School Drug Free Activity \$500						
Communities That Care (CTC) \$2,000						
Nova, block parties \$2,500						
10-54-5600	INFO TECHNOLOGY PAYMENTS	42,696.00	39,084.00	32,570.00	39,084.00	34,620.00
10-54-5700	MOTOR POOL PAYMENTS	116,028.00	128,616.00	107,180.00	128,616.00	131,988.00
10-54-6200	CAPITAL OUTLAY	15,721.84	.00	.00	.00	.00
Budget notes:						
Body Armor						
Total POLICE:		2,704,257.78	2,844,357.00	2,466,509.03	2,790,828.31	2,962,146.00

Account Number	Account Title	2014-15	2015-16	2015-16	2015-16	2016-17
		Prior year Actual	Current year Budget	Current year Actual	Current year Projected actual	Future year Budget
<b>FIRE</b>						
10-57-1100	SALARIES/WAGES - FULL TIME	560,910.35	554,753.00	491,443.30	535,639.00	547,221.00
10-57-1150	OVERTIME WAGES	32,843.63	35,000.00	51,388.24	48,509.92	73,500.00
Budget notes:						
Overtime hours paid rather than accrued as leave						
10-57-1200	SALARIES/WAGES - PART TIME	31,909.75	31,434.00	30,551.43	31,434.00	33,072.00
10-57-1250	SHIFT COVERAGE WAGES	155,167.66	155,000.00	137,985.38	155,000.00	146,000.00
10-57-1300	BENEFITS	324,975.47	332,221.00	297,431.54	328,989.00	347,787.00
10-57-1400	CLOTHING ALLOWANCE	.00	.00	.00	.00	.00
10-57-1500	PERFORMANCE INCENTIVES	7,361.53	7,022.00	6,998.73	6,998.73	7,208.00
10-57-2100	SUBSCRIPTIONS AND MEMBERSHIPS	1,111.83	3,451.00	1,354.88	3,000.00	2,300.00
10-57-2300	TRAVEL AND TRAINING - EMS	3,452.61	7,500.00	1,746.49	4,000.00	3,050.00
Budget notes:						
EMS Instructor Seminars						
EMS Training Officer Semianrs						
CPR Certification						
EMT Recertification						
UFRA Certification						
Wildland Recert Fees						
PALS Training						
ACLS Training						
Training Supplies						
10-57-2301	TRAVEL AND TRAINING - FIRE	.00	.00	.00	.00	4,350.00
10-57-2400	OFFICE SUPPLIES	1,049.13	1,000.00	1,704.69	1,262.08	1,400.00
10-57-2500	EQUIP OPERATION	13,379.67	7,500.00	5,013.16	7,500.00	5,700.00
10-57-2501	EQUIP REPLACEMENT & MAINTENAN	.00	.00	.00	.00	19,100.00
10-57-2510	VEHICLE MAINTENANCE	30,966.95	24,794.00	42,537.88	40,000.00	35,450.00
10-57-2600	BLDG AND GROUNDS MAINTENANCE	6,460.86	6,000.00	9,601.44	7,928.45	5,000.00
10-57-2700	UTILITIES	9,564.08	12,000.00	9,961.70	10,274.00	11,000.00
10-57-2800	TELEPHONE	6,716.14	6,000.00	5,904.28	5,500.00	9,320.00
10-57-2900	FUEL	11,556.98	14,000.00	7,748.67	10,000.00	12,000.00
10-57-3300	PROFESSIONAL SERVICES	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Budget notes:						
Doctor						
10-57-4100	INSURANCE	4,412.00	5,000.00	4,507.00	4,507.00	5,000.00
10-57-4200	UCAN	5,719.80	5,940.00	4,289.85	4,449.00	5,940.00
10-57-4500	SPECIAL DEPARTMENT EXPENSES	2,846.92	21,708.00	16,908.38	20,000.00	14,400.00
10-57-4520	PROTECTIVE EQUIP	14,298.89	10,000.00	13,345.99	12,298.60	15,000.00
10-57-4530	AMBULANCE SUPPLIES	9,315.26	12,000.00	8,271.08	11,500.00	10,000.00
10-57-4540	UNIFORM ALLOWANCE - FULL TIME	6,979.50	7,800.00	6,280.68	7,800.00	7,800.00
10-57-4550	UNIFORM ALLOWANCE - PART TIME	3,445.15	4,000.00	3,529.84	4,000.00	5,420.00
10-57-4600	MISCELLANEOUS	13,866.22	10,000.00	23,681.12	21,782.19	2,680.00
10-57-4700	AMBULANCE FEES	48,561.29	55,760.00	45,871.43	53,309.00	61,360.00
10-57-5000	GRANT EXPENDITURES	4,662.00	5,115.00	3,120.88	.00	1,500.00
Budget notes:						
Training Room Improvements						
10-57-5500	PUBLIC EDUCATION	913.00	500.00	543.60	543.60	1,000.00
10-57-5510	FIRE PREVENTION OPEN HOUSE	261.90	500.00	163.12	217.00	750.00
10-57-5600	INFO TECHNOLOGY PAYMENTS	2,736.00	2,976.00	2,480.00	2,976.00	4,812.00
Budget notes:						
Increased with new laptops added for Spillman and additional virtual desktops for Captains' offices						
10-57-5700	MOTOR POOL PAYMENTS	57,720.00	57,720.00	48,100.00	57,720.00	75,096.00
Budget notes:						
New Items:						
Chief's Vehicle - used Tahoe transferred from Police						
New Fire Truck						
10-57-6200	CAPITAL OUTLAY	.00	.00	.00	.00	.00

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
	Total FIRE:	1,380,164.57	1,403,694.00	1,289,464.78	1,404,137.57	1,481,216.00

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>COMMUNITY DEVELOPMENT</b>						
10-58-1100	SALARIES/WAGES - FULL TIME	197,301.76	208,388.00	189,618.00	206,856.00	215,209.00
10-58-1110	SICK LEAVE PAID	.00	.00	.00	.00	.00
10-58-1150	OVERTIME WAGES	.00	.00	.00	.00	.00
10-58-1200	SALARIES/WAGES - PART TIME	.00	.00	3,800.00	4,200.00	4,200.00
Budget notes:						
Planning Commission is now paid as employees						
10-58-1300	EMPLOYEE BENEFITS	97,712.12	103,621.00	96,285.75	103,621.00	109,576.00
10-58-1400	CLOTHING ALLOWANCE	540.00	600.00	495.00	540.00	600.00
10-58-1500	PERFORMANCE INCENTIVES	2,132.67	2,069.00	2,160.06	2,160.06	2,136.00
10-58-2100	SUBSCRIPTIONS AND MEMBERSHIPS	685.34	1,000.00	1,109.94	1,000.00	1,200.00
10-58-2300	TRAVEL AND TRAINING	3,624.92	4,500.00	4,579.78	4,500.00	5,500.00
10-58-2350	PLANNING COMMISSION/BOA	8,941.24	7,000.00	.00	2,000.00	3,000.00
10-58-2400	OFFICE SUPPLIES	470.25	800.00	350.08	307.00	800.00
10-58-2500	EQUIPMENT	2,094.20	1,500.00	602.69	1,500.00	1,500.00
10-58-2850	MOBILE PHONE	2,271.19	1,600.00	1,983.65	1,600.00	1,800.00
10-58-2900	FUEL	2,653.28	3,000.00	2,091.60	2,170.00	3,000.00
10-58-3200	ENGINEERING	742.60	2,000.00	1,277.00	1,703.00	2,000.00
10-58-3300	PROFESSIONAL SERVICES	4,915.00	7,000.00	5,453.87	6,500.00	6,500.00
10-58-4100	INSURANCE	1,851.07	2,000.00	1,254.66	1,673.00	2,000.00
10-58-4500	SPECIAL DEPARTMENT EXPENSES	3,596.25	3,500.00	2,812.25	3,500.00	3,500.00
10-58-4600	MISCELLANEOUS	3,941.86	6,000.00	2,899.81	6,000.00	6,000.00
10-58-5600	INFO TECHNOLOGY PAYMENTS	1,152.00	780.00	650.00	780.00	1,452.00
10-58-5700	MOTOR POOL PAYMENTS	7,188.00	7,188.00	5,990.00	7,188.00	12,708.00
Budget notes:						
New Item:						
Used Tahoe transferred from Police for Building Inspector						
10-58-6200	CAPITAL OUTLAY	.00	2,000.00	.00	2,000.00	.00
Total COMMUNITY DEVELOPMENT:		341,813.75	364,546.00	323,414.14	359,798.06	382,681.00

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>STREETS</b>						
10-61-1100	SALARIES/WAGES - FULL TIME	107,397.85	87,077.00	73,632.23	89,291.00	75,750.00
Budget notes:						
Public Works Director's Salary - 30% Streets, 15% Sewer, 45% Storm Water, 10% Garbage						
10-61-1110	SICK LEAVE PAID	1,209.78	769.00	768.96	769.00	625.00
10-61-1150	OVERTIME WAGES	24.03	2,000.00	25.05	1,000.00	2,000.00
10-61-1200	SALARIES/WAGES - PART TIME	.00	.00	.00	.00	.00
10-61-1300	EMPLOYEE BENEFITS	48,349.61	44,285.00	34,314.33	42,220.00	31,794.00
10-61-1400	CLOTHING ALLOWANCE	540.00	540.00	360.00	500.00	540.00
10-61-1500	PERFORMANCE INCENTIVES	1,190.09	863.00	916.47	916.47	751.00
10-61-2100	SUBSCRIPTIONS AND MEMBERSHIPS	.00	.00	.00	.00	.00
10-61-2300	TRAVEL AND TRAINING	370.00	1,000.00	.00	350.00	1,000.00
10-61-2500	EQUIPMENT & MAINTENANCE	8,743.38	16,600.00	7,297.49	10,000.00	14,600.00
Budget notes:						
Plow blades \$6,300						
10-61-2850	MOBILE PHONE	1,113.65	1,200.00	856.24	1,200.00	1,200.00
10-61-2900	FUEL	10,416.80	13,500.00	7,172.93	10,000.00	10,000.00
10-61-3000	STREETS LIGHTS	47,820.29	49,000.00	49,938.70	49,000.00	49,000.00
10-61-3100	CDL TESTING	.00	.00	.00	.00	.00
10-61-3200	ENGINEERING	1,630.50	3,000.00	1,493.50	3,000.00	3,000.00
10-61-3300	PROFESSIONAL SERVICES	7,432.44	21,000.00	17,061.00	18,611.00	21,000.00
10-61-4100	INSURANCE	1,149.00	1,500.00	1,864.93	1,500.00	1,500.00
10-61-4200	CLASS "C" ROADS	526,160.39	443,000.00	224,840.87	443,000.00	615,000.00
10-61-4300	LOCAL OPTION ROAD EXPENDITURE	.00	.00	.00	.00	290,000.00
Budget notes:						
New Local Option Sales Tax Road Money						
Sidewalk Additions \$10,000						
Sidewalk Maintenance \$20,000						
Curb and Gutter \$20,000						
10-61-4400	STORM DRAIN EXPENSES	.00	.00	.00	.00	.00
10-61-4500	SPECIAL DEPARTMENT EXPENSES	11,645.54	20,350.00	12,892.68	20,000.00	24,350.00
Budget notes:						
Road Base Shoulders \$2,500						
New signs \$2,000						
Sign posts \$850						
Painting Stencils \$1,000						
Concrete Sealer \$4,000						
10-61-4510	ROAD SALT	1,494.52	10,000.00	6,511.78	6,511.78	10,000.00
10-61-4600	MISCELLANEOUS	2,134.41	3,000.00	980.01	2,500.00	3,000.00
Budget notes:						
Includes \$500 for PPE						
Emergency preparedness \$500						
10-61-5600	INFO TECHNOLOGY PAYMENTS	1,368.00	432.00	360.00	384.00	432.00
10-61-5700	MOTOR POOL PAYMENTS	26,412.00	33,960.00	28,300.00	33,960.00	46,044.00
Budget notes:						
New Item:						
Truck \$45,000						
Loader \$130,000						
Weed Mower \$11,000						
10-61-6100	EQUIPMENT RENTAL	.00	.00	.00	.00	.00
10-61-6200	CAPITAL OUTLAY	23,369.00	22,000.00	5,326.95	22,000.00	.00
Total STREETS:		829,971.28	775,076.00	474,914.12	756,713.25	1,201,586.00

Account Number	Account Title	2014-15	2015-16	2015-16	2015-16	2016-17
		Prior year Actual	Current year Budget	Current year Actual	Current year Projected actual	Future year Budget
<b>PARKS</b>						
10-70-1100	SALARIES/WAGES - FULL TIME	164,944.08	175,843.00	165,406.79	175,843.00	174,865.00
10-70-1110	SICK LEAVE PAID	1,078.00	1,142.00	1,142.40	1,142.40	1,208.00
10-70-1150	OVERTIME WAGES	3,663.64	9,000.00	3,758.56	4,965.00	9,000.00
10-70-1200	SALARIES/WAGES - TEMPORARY	9,842.67	20,500.00	10,536.03	20,000.00	20,500.00
Budget notes:						
2 people x 40 hours/week 29 weeks (April 15 - October 31)						
10-70-1300	EMPLOYEE BENEFITS	90,083.77	89,525.00	83,694.05	89,525.00	90,363.00
10-70-1400	CLOTHING ALLOWANCE	2,160.00	2,160.00	2,070.00	2,160.00	2,160.00
10-70-1500	PERFORMANCE INCENTIVES	1,790.68	1,758.00	1,875.08	1,875.08	1,749.00
10-70-2300	TRAVEL AND TRAINING	962.00	1,000.00	385.00	513.00	1,000.00
10-70-2500	EQUIPMENT & MAINTENANCE	3,721.59	3,805.00	1,959.53	3,800.00	4,500.00
10-70-2600	BUILDINGS & GROUNDS	1,026.50	1,500.00	677.05	1,500.00	1,500.00
10-70-2650	SPLASHPAD EXPENSES	6,088.18	5,500.00	3,270.39	5,500.00	5,500.00
10-70-2700	UTILITIES	2,236.23	2,200.00	2,018.04	2,057.00	2,200.00
10-70-2850	MOBILE PHONE	1,998.58	2,000.00	1,772.64	2,000.00	2,000.00
10-70-2900	FUEL	6,467.31	9,000.00	4,986.89	8,000.00	8,000.00
10-70-3200	ENGINEERING	100.00	1,000.00	40.00	800.00	1,000.00
10-70-3300	PROFESSIONAL SERVICES	.00	1,000.00	.00	1,000.00	1,000.00
10-70-3700	OTHER PROF & TECHNICAL SERVICE	.00	.00	.00	.00	.00
10-70-4100	INSURANCE	.00	1,300.00	1,005.87	217.77	1,300.00
10-70-4150	INSURANCE DEDUCTIBLE	.00	500.00	.00	.00	500.00
10-70-4200	FERTILIZER AND WEED CONTROL	3,864.61	4,600.00	415.80	4,600.00	4,600.00
10-70-4500	SPECIAL DEPARTMENT EXPENSES	16,706.45	23,855.00	13,574.42	23,000.00	21,500.00
Budget notes:						
Signs on trail \$250						
Mulch \$1,800						
Weedeater \$400						
Portable restroom \$1,000						
Pickleball Nets and Posts \$1,000						
Sand for Volleyball \$900						
10-70-4600	MISCELLANEOUS	2,993.53	2,800.00	1,625.14	2,500.00	2,800.00
10-70-5010	RAMP GRANT EXPENDITURES	.00	.00	40.00	.00	17,000.00
Budget notes:						
FY2016 & FY2017 RAMP Population Grants Expenditures						
10-70-5600	INFO TECHNOLOGY PAYMENTS	432.00	432.00	360.00	432.00	432.00
10-70-5700	MOTOR POOL PAYMENTS	27,456.00	19,944.00	16,620.00	19,944.00	13,752.00
10-70-6100	EQUIPMENT RENTAL	.00	500.00	.00	250.00	500.00
10-70-6200	CAPITAL OUTLAY	16,391.02	18,000.00	6,466.79	18,000.00	19,900.00
Budget notes:						
Fibar \$3,300						
Tree removal \$2,500						
Tree removal new park \$3,500						
Picnic Tables \$3,900						
Survey New Park \$4,000						
Playground Parts \$2,700						
Total PARKS:		364,006.84	398,864.00	323,700.47	389,624.25	408,829.00

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>COMMUNITY SERVICES</b>						
10-71-1100	SALARIES/WAGES - FULL TIME	144,069.75	103,657.00	93,960.46	102,502.00	107,459.00
10-71-1150	OVERTIME WAGES	1,240.53	.00	.00	.00	.00
10-71-1200	SALARIES/WAGES - PART TIME	140,098.23	155,000.00	123,425.60	155,000.00	155,000.00
10-71-1300	EMPLOYEE BENEFITS	84,303.49	76,749.00	69,988.58	76,749.00	79,836.00
10-71-1500	PERFORMANCE INCENTIVES	1,401.57	2,575.00	2,120.14	2,120.14	2,613.00
10-71-2100	SUBSCRIPTIONS AND MEMBERSHIPS	179.68	250.00	86.94	200.00	200.00
10-71-2300	TRAVEL AND TRAINING	1,350.67	1,000.00	1,693.31	1,384.67	1,500.00
10-71-2400	OFFICE SUPPLIES	968.89	1,500.00	708.65	640.00	1,000.00
10-71-2500	EQUIPMENT & MAINTENANCE	9,906.94	2,500.00	12,161.30	11,040.23	10,000.00
10-71-2600	BLDGS AND GROUNDS MAINT.	31,684.26	25,000.00	18,850.31	25,000.00	22,000.00
10-71-2700	UTILITIES	15,076.22	18,000.00	14,368.47	14,755.00	16,500.00
10-71-2800	TELEPHONE	2,428.19	2,500.00	2,144.22	2,500.00	2,500.00
10-71-2900	FUEL	349.81	500.00	265.90	400.00	400.00
10-71-3000	COMMUNITY ACTIVITIES	.00	.00	.00	.00	.00
10-71-3010	OLD GLORY DAYS	14,625.84	15,000.00	5,356.96	15,000.00	15,000.00
10-71-3011	FIREWORKS	17,000.00	17,300.00	17,000.00	17,000.00	17,000.00
10-71-3020	CHRISTMAS DECOR & EQUIP	93.66	600.00	623.61	623.61	100.00
10-71-3030	COUNTY FAIR	.00	.00	.00	.00	.00
10-71-3040	SPECIAL EVENTS & PROJECTS	.00	.00	.00	.00	.00
10-71-3100	SENIOR CITIZENS ACTIVITIES	.00	.00	.00	.00	.00
10-71-3110	PROGRAMS	144.29	500.00	110.02	500.00	1,000.00
10-71-3120	OPERATIONS/MATERIALS/SUPP	3,147.78	3,000.00	6,267.75	6,207.49	4,000.00
10-71-3121	SENIOR LUNCH	50,950.29	45,000.00	36,273.95	45,000.00	45,000.00
10-71-3130	EQUIPMENT	561.05	1,000.00	.00	1,000.00	500.00
10-71-3200	ADULT ACTIVITIES	.00	.00	.00	.00	.00
10-71-3230	SPORTS PROGRAMS	.00	.00	.00	.00	.00
10-71-3231	BASKETBALL	.00	.00	.00	.00	.00
10-71-3232	SOFTBALL	.00	.00	.00	.00	.00
10-71-3233	VOLLEYBALL	.00	.00	.00	.00	1,120.00
10-71-3300	YOUTH ACTIVITIES	.00	.00	.00	.00	3,000.00
Budget notes:						
Archery						
10-71-3310	INTRAMURALS	1,970.25	2,500.00	1,971.04	2,101.00	2,500.00
10-71-3320	CRAFTS & SKILLS	1,074.12	2,000.00	627.23	1,500.00	2,000.00
10-71-3330	SPORTS PROGRAMS	.00	.00	.00	.00	.00
10-71-3331	BASKETBALL	4,134.05	4,000.00	2,898.62	3,605.00	4,000.00
10-71-3332	BASEBALL/SOFTBALL	3,060.80	4,800.00	997.92	4,800.00	5,800.00
10-71-3333	FLAG FOOTBALL	2,342.05	2,500.00	1,249.92	2,500.00	2,500.00
10-71-3340	PARTNERS IN EDUCATION	.00	.00	.00	.00	.00
10-71-3350	YOUTH COMMITTEE	3,519.28	4,000.00	3,058.11	3,600.00	3,700.00
10-71-4100	INSURANCE	.00	.00	.00	.00	.00
10-71-4500	SPECIAL DEPARTMENT EXPENSES	3,316.97	10,000.00	3,532.35	6,000.00	3,000.00
10-71-4560	PUBLIC COMMUNICATIONS	18,725.09	15,000.00	15,179.86	14,884.00	15,000.00
10-71-4600	MISCELLANEOUS	27,007.60	26,000.00	27,049.89	26,000.00	8,000.00
Budget notes:						
Roy Aquatic Center fees and Roy Complex passes no longer in this account, separated						
10-71-4700	ROY AQUATIC CENTER & COMPLEX	.00	.00	.00	.00	19,000.00
Budget notes:						
New account separating out Roy City passes and Aquatic Nights						
\$7,000 for Roy Aquatic Center fees - 10 nights						
\$12,000 for Roy Complex passes						
10-71-5600	INFO TECHNOLOGY PAYMENTS	1,332.00	1,068.00	890.00	1,068.00	1,068.00
10-71-5700	MOTOR POOL PAYMENTS	2,964.00	.00	.00	.00	756.00
10-71-7400	CAPITAL OUTLAY	.00	.00	.00	.00	.00

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
	Total COMMUNITY SERVICES:	589,027.35	543,499.00	462,861.11	543,680.14	553,052.00
	GENERAL FUND Revenue Total:	8,029,358.48	8,094,789.00	6,905,768.00	7,948,101.84	8,831,000.00
	GENERAL FUND Expenditure Total:	8,230,170.58	8,094,789.00	6,850,156.22	7,948,101.84	8,831,000.00
	Net Total GENERAL FUND:	200,812.10-	.00	55,611.78	.00	.00

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>RDA GENERAL FUND</b>						
<b>Source: 36</b>						
21-36-1000	INTEREST	10,186.48	7,000.00	12,092.10	12,097.00	9,000.00
Total Source: 36:		10,186.48	7,000.00	12,092.10	12,097.00	9,000.00
<b>RDA REVENUE</b>						
21-39-2000	RIVERDALE ROAD TAX INCREMENT	.00	.00	.00	.00	.00
21-39-2050	RIVERDALE ROAD INTEREST	.00	.00	.00	.00	.00
21-39-2500	RIVERDALE ROAD REDEMPTIONS	.00	.00	.00	.00	.00
21-39-3000	1050 WEST RDA TAX INCREMENT	.00	.00	.00	.00	.00
21-39-3050	1050 WEST INTEREST	.00	.00	.00	.00	.00
21-39-3500	1050 WEST REDEMPTIONS	.00	.00	.00	.00	.00
21-39-4000	WEBER RIVER RDA TAX INCREMENT	.00	.00	.00	.00	.00
21-39-4050	WEBER RIVER INTEREST	.00	.00	.00	.00	.00
21-39-4500	WEBER RIVER REDEMPTIONS	.00	.00	.00	.00	.00
21-39-5050	HOUSING INTEREST	.00	.00	.00	.00	.00
21-39-6000	LOAN INTEREST	.00	.00	.00	.00	.00
21-39-7000	SR FACILITY-TENANT RENTS	.00	.00	.00	.00	.00
21-39-7100	SR FACILITY-MTG ROOM RENTS	.00	.00	.00	.00	.00
21-39-7200	SR FACILITY-MISC REVENUE	.00	.00	.00	.00	.00
21-39-9000	SUNDRY REVENUES	.00	.00	.00	.00	.00
21-39-9100	USE OF FUND BALANCE	.00	25,000.00	.00	.00	.00
21-39-9200	TRANSFERS FROM 550 W.	17,287.34	20,000.00	15,158.76	18,790.00	20,000.00
Budget notes:						
5% of tax increment revenue from 550 West Project Area						
21-39-9900	SR FACILITY FINANCING CAPITAL	.00	.00	.00	.00	.00
Total RDA REVENUE:		17,287.34	45,000.00	15,158.76	18,790.00	20,000.00

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>RDA EXPENSES</b>						
21-40-1100	SALARIES & WAGES	.00	.00	.00	.00	.00
21-40-1300	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00
21-40-1500	PERFORMANCE INCENTIVES	.00	10,000.00	.00	.00	10,000.00
21-40-2000	BUSINESS & ECONOMIC DEVELOPM	.00	5,000.00	.00	.00	5,000.00
Budget notes:						
Activities, meetings, etc.						
21-40-2100	SUBSCRIPTIONS AND MEMBERSHIPS	75.00	500.00	225.00	.00	500.00
Budget notes:						
RDA Association						
NAHRO						
21-40-2200	PUBLIC NOTICES	.00	500.00	.00	.00	500.00
21-40-2300	TRAVEL & TRAINING	110.40	1,000.00	.00	.00	1,000.00
21-40-2400	OFFICE SUPPLIES	.00	100.00	.00	.00	100.00
21-40-3300	ATTORNEY SERVICES	1,665.00	3,000.00	342.00	2,500.00	3,000.00
21-40-3400	PROFESSIONAL SERVICES	2,900.00	28,000.00	6,390.00	3,500.00	4,500.00
21-40-4100	INSURANCE	1,137.71	1,500.00	1,648.56	1,648.56	1,700.00
21-40-4600	MISCELLANEOUS	29,549.09	500.00	1,963.04	500.00	2,000.00
21-40-4710	RIVERDALE ROAD INCR. PAYMENTS	.00	.00	.00	.00	.00
21-40-4730	WEBER RIVER INCREMENT PAYMEN	.00	.00	.00	.00	.00
21-40-4900	SENIOR FACILITY FURNISHINGS	.00	.00	.00	.00	.00
21-40-5000	SENIOR FACILITY CAPITAL COSTS	.00	.00	.00	.00	.00
21-40-5100	LAND	.00	.00	.00	.00	.00
21-40-5200	BUILDINGS	.00	.00	.00	.00	.00
21-40-5300	IMPROVEMENTS-RIVERDALE RD ARE	.00	.00	.00	.00	.00
21-40-5500	IMPROVEMENTS-WEBER RIVER ARE	.00	.00	.00	.00	.00
21-40-5550	WEST BENCH AREA	.00	.00	.00	.00	.00
21-40-5560	550 WEST AREA	.00	.00	.00	.00	.00
21-40-5600	INCREASE IN RESERVE ACCOUNTS	.00	1,900.00	.00	22,738.44	700.00
21-40-5700	NOT USED	.00	.00	.00	.00	.00
21-40-7000	SR FACILITY-MGMT,ADMIN, OPERAT	.00	.00	.00	.00	.00
21-40-7100	SR FACILITY-UTILITIES	.00	.00	.00	.00	.00
21-40-7200	SR FACILITY-MAINTENANCE	.00	.00	.00	.00	.00
21-40-7300	SR FACILITY-MISC. SUPPLIES	.00	.00	.00	.00	.00
21-40-7400	SR FACILITY-DEBT SVC EXTERNAL	.00	.00	.00	.00	.00
21-40-7500	SR FACILITY-DEBT SVC INTERNAL	.00	.00	.00	.00	.00
21-40-8000	AMORTIZATION EXPENSE	.00	.00	.00	.00	.00
Total RDA EXPENSES:		35,437.20	52,000.00	10,568.60	30,887.00	29,000.00
RDA GENERAL FUND Revenue Total:		27,473.82	52,000.00	27,250.86	30,887.00	29,000.00
RDA GENERAL FUND Expenditure Total:		35,437.20	52,000.00	10,568.60	30,887.00	29,000.00
Net Total RDA GENERAL FUND:		7,963.38-	.00	16,682.26	.00	.00

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>RIVERDALE ROAD RDA FUND</b>						
<b>TAX REVENUE</b>						
22-31-1000	TAX INCREMENT	402,283.81	390,000.00	364,748.51	390,000.00	390,000.00
22-31-1100	INCREMENT TRANSFERRED	80,452.06-	80,000.00-	72,949.70-	80,000.00	80,000.00-
Budget notes:						
20% to Housing Fund						
22-31-2000	REDEMPTIONS	.00	.00	.00	.00	.00
Total TAX REVENUE:		321,831.75	310,000.00	291,798.81	470,000.00	310,000.00
<b>MISCELLANEOUS REVENUE</b>						
22-36-1000	INTEREST	.00	.00	.00	.00	.00
22-36-9100	USE OF FUND BALANCE	.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		.00	.00	.00	.00	.00

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>EXPENDITURES</b>						
22-40-3400	PROFESSIONAL SERVICES	.00	.00	.00	.00	15,000.00
22-40-5300	INCREMENT PAYMENTS	120,157.00	165,000.00	150,933.00	165,000.00	165,000.00
	Budget notes:					
	Unity \$100,000					
	Shopko \$40,000					
	H & P \$25,000					
22-40-5400	IMPROVEMENTS	8,708.74	100,000.00	197.97	100,000.00	80,000.00
	Budget notes:					
	UTA bus benches/shelters					
	City brand image signs, etc.					
	Tree planting					
22-40-5500	LAND	.00	.00	.00	.00	.00
22-40-8200	INTERFUND LOAN TO HOUSING RDA	.00	.00	450,000.00	450,000.00	.00
22-40-9000	INCREASE IN RESERVES	.00	45,000.00	.00	245,000.00-	50,000.00
	Total EXPENDITURES:	128,865.74	310,000.00	601,130.97	470,000.00	310,000.00
	RIVERDALE ROAD RDA FUND Revenue Total:	321,831.75	310,000.00	291,798.81	470,000.00	310,000.00
	RIVERDALE ROAD RDA FUND Expenditure Total:	128,865.74	310,000.00	601,130.97	470,000.00	310,000.00
	Net Total RIVERDALE ROAD RDA FUND:	192,966.01	.00	309,332.16-	.00	.00

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>1050 WEST RDA FUND</b>						
<b>TAX REVENUE</b>						
23-31-1000	TAX INCREMENT	274,575.37	300,000.00	255,897.25	300,000.00	275,000.00
23-31-1100	INCREMENT TRANSFERRED	274,643.25-	300,000.00-	255,897.25-	300,000.00-	275,000.00-
Budget notes:						
To Senior Facility Fund						
23-31-2000	REDEMPTIONS	.00	.00	.00	.00	.00
Total TAX REVENUE:		67.88-	.00	.00	.00	.00
<b>MISCELLANEOUS REVENUE</b>						
23-36-1000	INTEREST	.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		.00	.00	.00	.00	.00

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>EXPENDITURES</b>						
23-40-3300	ATTORNEY SERVICES	.00	.00	.00	.00	.00
23-40-3400	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
23-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
23-40-5300	INCREMENT PAYMENTS	.00	.00	.00	.00	.00
23-40-5400	IMPROVEMENTS	.00	.00	.00	.00	.00
Budget notes:						
Improvements - Future Years						
500 West housing acquisition (to pioneer development in the 550 W. project area and also enhance the prospects of this city-owned 8 acres at 550 West project area.						
23-40-5500	LAND	.00	.00	.00	.00	.00
23-40-9000	INCREASE IN RESERVES	.00	.00	.00	.00	.00
Total EXPENDITURES:		.00	.00	.00	.00	.00
1050 WEST RDA FUND Revenue Total:		67.88-	.00	.00	.00	.00
1050 WEST RDA FUND Expenditure Total:		.00	.00	.00	.00	.00
Net Total 1050 WEST RDA FUND:		67.88-	.00	.00	.00	.00

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>WEBER RIVER RDA FUND</b>						
<b>TAX REVENUE</b>						
24-31-1000	TAX INCREMENT	.00	.00	.00	.00	.00
24-31-1100	INCREMENT TRANSFERRED	.00	.00	.00	.00	.00
24-31-2000	REDEMPTIONS	.00	.00	.00	.00	.00
24-31-9100	USE OF FUND BALANCE	.00	.00	.00	.00	.00
Total TAX REVENUE:		.00	.00	.00	.00	.00
<b>MISCELLANEOUS REVENUE</b>						
24-36-1000	INTEREST	.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		.00	.00	.00	.00	.00

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>EXPENDITURES</b>						
24-40-3300	ATTORNEY SERVICES	.00	.00	.00	.00	.00
24-40-3400	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
24-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
24-40-5300	INCREMENT PAYMENTS	.00	.00	.00	.00	.00
24-40-5400	IMPROVEMENTS	.00	.00	.00	.00	.00
24-40-5500	LAND	.00	.00	.00	.00	.00
24-40-9000	INCREASE IN RESERVES	.00	.00	.00	.00	.00
Total EXPENDITURES:		.00	.00	.00	.00	.00
WEBER RIVER RDA FUND Revenue Total:		.00	.00	.00	.00	.00
WEBER RIVER RDA FUND Expenditure Total:		.00	.00	.00	.00	.00
Net Total WEBER RIVER RDA FUND:		.00	.00	.00	.00	.00

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>550 WEST RDA FUND</b>						
<b>TAX REVENUE</b>						
25-31-1000	TAX INCREMENT	345,656.81	400,000.00	303,175.23	375,796.00	400,000.00
25-31-1100	INCREMENT TRANSFERRED	86,436.58-	100,000.00-	75,793.82-	93,949.00-	100,000.00-
Budget notes:						
20% Housing from 550 W. (\$80,000) to Statutory Housing RDA Fund						
5% Administration Fee from 550 W (\$20,000) to General RDA Fund						
25-31-2000	REDEMPTIONS	.00	.00	.00	.00	.00
Total TAX REVENUE:		259,220.23	300,000.00	227,381.41	281,847.00	300,000.00
<b>MISCELLANEOUS REVENUE</b>						
25-36-1000	INTEREST	.00	.00	.00	.00	.00
25-36-2000	USE OF FUND BALANCE	.00	22,912.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		.00	22,912.00	.00	.00	.00

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>EXPENDITURES</b>						
25-40-3300	ATTORNEY SERVICES	.00	.00	.00	.00	5,000.00
25-40-3400	PROFESSIONAL SERVICES	.00	.00	10,190.00	10,190.00	15,000.00
25-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
25-40-4110	PROPERTY TAX EXPENDITURE	.00	.00	.00	.00	5,000.00
25-40-5300	INCREMENT PAYMENTS	205,654.00	250,000.00	199,500.00	.00	250,000.00
Budget notes:						
Riverdale Center IV, LLC \$250,000						
25-40-5400	IMPROVEMENTS	.00	8,000.00	54,093.50	48,520.80	.00
Budget notes:						
550 W. Property cleanup						
25-40-5500	LAND	.00	64,912.00	12,813.81	12,813.81	.00
Budget notes:						
Property purchased by non-Statutory Housing in 550 W. RDA area:						
Parcel #06-030-0012, September 2010, House/Land \$137,584.14						
Parcel #06-030-0012, September 2010, retirement of gas line \$300						
Parcel #06-030-0012, October 2010, asbestos inspection, \$721.25						
Parcel #06-030-0012, October 2010, asbestos removal, \$550						
Parcel #06-030-0012, October 2010, demolish house, stumps, asphalt \$6,650						
Parcel #06-030-0006, March 2015, Cruz property \$180,270						
Property purchased by Statutory Housing in 550 W. RDA area:						
Bingham Property, Parcel # 06-030-0007, August 2013, House/Land \$150,290						
Bingham Property, Parcel # 06-030-0007, January 2014, Asbestos removal from house \$3,349						
Bingham Property, Parcel # 06-030-0007, January 2014, Tree removal, site clearing \$7,100						
Jensen Property, Parcel # 06-030-0011, February 2014, House/Land \$170,236						
Mann Property, Parcel #060300010, March 2014, House/Land \$125,421						
Property purchased by Capital Projects (Riverdale City) in 550 W. RDA area:						
Parcel #06-029-0002,06-029-0003, 06-028-0004, 06-028-0006 , December2009, \$214,266.32						
25-40-9000	INCREASE IN RESERVES	.00	.00	.00	210,322.39	25,000.00
Total EXPENDITURES:		205,654.00	322,912.00	276,597.31	281,847.00	300,000.00
550 WEST RDA FUND Revenue Total:		259,220.23	322,912.00	227,381.41	281,847.00	300,000.00
550 WEST RDA FUND Expenditure Total:		205,654.00	322,912.00	276,597.31	281,847.00	300,000.00
Net Total 550 WEST RDA FUND:		53,566.23	.00	49,215.90-	.00	.00

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>WEST BENCH RDA FUND</b>						
<b>TAX REVENUE</b>						
26-31-1000	TAX INCREMENT	.00	.00	.00	.00	.00
26-31-2000	REDEMPTIONS	.00	.00	.00	.00	.00
Total TAX REVENUE:		.00	.00	.00	.00	.00
<b>MISCELLANEOUS REVENUE</b>						
26-36-1000	INTEREST	.00	.00	.00	.00	.00
26-36-2000	USE OF FUND BALANCE	.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		.00	.00	.00	.00	.00

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>EXPENDITURES</b>						
26-40-3300	ATTORNEY SERVICES	.00	.00	.00	.00	.00
26-40-3400	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
26-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
26-40-4600	MISCELLANEOUS	.00	.00	.00	.00	.00
26-40-5300	INCREMENT PAYMENTS	.00	.00	.00	.00	.00
26-40-5400	IMPROVEMENTS	.00	.00	.00	.00	.00
26-40-5500	LAND	.00	.00	.00	.00	.00
26-40-9000	INCREASE IN RESERVES	.00	.00	.00	.00	.00
Total EXPENDITURES:		.00	.00	.00	.00	.00
WEST BENCH RDA FUND Revenue Total:		.00	.00	.00	.00	.00
WEST BENCH RDA FUND Expenditure Total:		.00	.00	.00	.00	.00
Net Total WEST BENCH RDA FUND:		.00	.00	.00	.00	.00

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>STATUTORY HOUSING FUND</b>						
<b>TAX REVENUE</b>						
28-31-1000	TAX INCREMENT - TRANSFERRED	69,149.24	80,000.00	60,635.06	75,159.00	80,000.00
	Budget notes:					
	From 550 West Project Area tax increment 20%					
	Total TAX REVENUE:	69,149.24	80,000.00	60,635.06	75,159.00	80,000.00
<b>MISCELLANEOUS REVENUE</b>						
28-36-1000	INTEREST	32.99	2,000.00	401.83	354.00	1,000.00
28-36-4000	SALE OF FIXED ASSETS	.00	.00	.00	.00	.00
28-36-8050	HOUSE RENT	18,950.00	19,800.00	3,400.00	3,400.00	.00
	Budget notes:					
	Jensen Property - \$850/mo x 12					
	Mann Property - \$800/mo x 12					
28-36-9000	SUNDRY REVENUE	.00	.00	.00	.00	.00
28-36-9100	USE OF FUND BALANCE	.00	.00	.00	.00	.00
	Budget notes:					
	Property purchased by Statutory Housing in 550 W. RDA area:					
	Bingham Property, Parcel # 06-030-0007, August 2013, House/Land \$150,290					
	Bingham Property, Parcel # 06-030-0007, January 2014, Asbestos removal from house \$3,349					
	Bingham Property, Parcel # 06-030-0007, January 2014, Tree removal, site clearing \$7,100					
	Jensen Property, Parcel # 06-030-0011, February 2014, House/Land \$170,236					
	Mann Property, Parcel #060300010, March 2014, House/Land \$125,421					
	Total MISCELLANEOUS REVENUE:	18,917.01	21,800.00	3,801.83	3,754.00	1,000.00

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>EXPENDITURES</b>						
28-40-3300	ATTORNEY SERVICES	.00	.00	.00	.00	.00
28-40-3400	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
28-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	950.00	950.00	.00
28-40-4100	INSURANCE	.00	1,000.00	.00	.00	1,000.00
28-40-4510	RENTAL RELATED EXPENSES	2,668.04	5,000.00	2,127.19	2,836.00	1,500.00
28-40-5400	IMPROVEMENTS	.00	.00	.00	.00	25,000.00
28-40-5500	LAND	.00	.00	.00	.00	.00
28-40-9000	INCREASE IN RESERVES	.00	95,800.00	.00	75,127.00	53,500.00
Total EXPENDITURES:		2,668.04	101,800.00	3,077.19	78,913.00	81,000.00
STATUTORY HOUSING FUND Revenue Total:		88,066.25	101,800.00	64,436.89	78,913.00	81,000.00
STATUTORY HOUSING FUND Expenditure Total:		2,668.04	101,800.00	3,077.19	78,913.00	81,000.00
Net Total STATUTORY HOUSING FUND:		85,398.21	.00	61,359.70	.00	.00

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>HOUSING RDA FUND</b>						
<b>TAX REVENUE</b>						
29-31-1000	TAX INCREMENT - TRANSFERRED	80,452.06	80,000.00	72,949.70	80,000.00	80,000.00
	Budget notes:					
	Transfer 20% from Riverdale Road Project Area					
29-31-1100	550 W. TAX INCR, TRANSFERRED	.00	.00	.00	.00	.00
	Total TAX REVENUE:	80,452.06	80,000.00	72,949.70	80,000.00	80,000.00
<b>Source: 34</b>						
29-34-8050	HOUSE RENTAL	800.00	.00	4,535.00	4,535.00	9,600.00
	Total Source: 34:	800.00	.00	4,535.00	4,535.00	9,600.00
<b>MISCELLANEOUS REVENUE</b>						
29-36-1000	INTEREST	4,480.39	4,000.00	1,833.54	1,735.00	4,000.00
29-36-1100	LOAN INTEREST	5,464.60	6,000.00	4,064.44	4,606.00	6,000.00
29-36-2000	USE OF FUND BALANCE	.00	.00	.00	.00	.00
	Budget notes:					
	Property purchased by non-Statutory Housing in West Bench RDA area:					
	FY2007 - purchase 2 homes West Bench project area (Golden Bingham & Don Gibby) \$519,110.36 approximately 5 acres					
	Property purchased by non-Statutory Housing in 550 W. RDA area:					
	Parcel #06-030-0012, September 2010, House/Land \$137,584.14					
	Parcel #06-030-0012, September 2010, retirement of gas line \$300					
	Parcel #06-030-0012, October 2010, asbestos inspection, \$721.25					
	Parcel #06-030-0012, October 2010, asbestos removal, \$550					
	Parcel #06-030-0012, October 2010, demolish house, stumps, asphalt \$6,650					
	Parcel #06-030-0006, March 2015, Cruz property \$180,270					
29-36-4000	SALE OF ASSETS	.00	.00	.00	.00	.00
29-36-8100	TRANSFER FROM OTHER FUNDS	187,230.00	.00	.00	.00	.00
29-36-8200	INTERFUND LOAN PROCEEDS	.00	.00	450,000.00	450,000.00	.00
29-36-9000	SUNDRY REVENUE	.00	.00	.00	.00	.00
29-36-9100	USE OF FUND BALANCE	.00	546,000.00	.00	.00	.00
	Total MISCELLANEOUS REVENUE:	197,174.99	556,000.00	455,897.98	456,341.00	10,000.00

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>EXPENDITURES</b>						
29-40-1100	SALARIES & WAGES	.00	.00	.00	.00	.00
29-40-1300	BENEFITS	.00	.00	.00	.00	.00
29-40-2300	TRAVEL AND TRAINING	.00	1,000.00	.00	.00	500.00
29-40-3300	ATTORNEY SERVICES	.00	5,000.00	.00	3,000.00	5,000.00
29-40-3400	PROFESSIONAL SERVICES	.00	15,000.00	.00	5,000.00	15,000.00
29-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
29-40-4600	MISCELLANEOUS	2,419.74	5,000.00	773.59	958.00	5,000.00
29-40-5500	LAND	523,800.59	610,000.00	686,104.07	686,104.07	.00
29-40-9000	INCREASE IN RESERVES	.00	.00	.00	154,186.07-	74,100.00
Total EXPENDITURES:		526,220.33	636,000.00	686,877.66	540,876.00	99,600.00
HOUSING RDA FUND Revenue Total:		278,427.05	636,000.00	533,382.68	540,876.00	99,600.00
HOUSING RDA FUND Expenditure Total:		526,220.33	636,000.00	686,877.66	540,876.00	99,600.00
Net Total HOUSING RDA FUND:		247,793.28-	.00	153,494.98-	.00	.00

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>SENIOR FACILITY RDA FUND</b>						
<b>TAX REVENUE</b>						
30-31-1000	TAX INCREMENT - TRANSFERRED	274,643.25	300,000.00	256,029.39	300,000.00	275,000.00
	Budget notes:					
	Tax Increment transfer from 1050 West project area - 100%					
30-31-2000	REDEMPTIONS	.00	.00	.00	.00	.00
	Total TAX REVENUE:	274,643.25	300,000.00	256,029.39	300,000.00	275,000.00
<b>CHARGES FOR SERVICES</b>						
30-34-8000	TENANT RENTS	135,751.35	140,000.00	126,493.20	140,964.00	140,000.00
30-34-8050	HOUSE RENT	12,000.00	12,000.00	9,350.00	10,400.00	11,000.00
	Budget notes:					
	Senior Center House					
30-34-8100	MEETING ROOM RENTS	.00	.00	14.00	19.00	.00
	Total CHARGES FOR SERVICES:	147,751.35	152,000.00	135,857.20	151,383.00	151,000.00
<b>MISCELLANEOUS REVENUE</b>						
30-36-1000	INTEREST	4,399.82	7,000.00	5,583.59	5,397.00	6,500.00
30-36-9000	SUNDRY REVENUES	500.00	.00	550.00	200.00	.00
30-36-9100	USE OF FUND BALANCE	.00	.00	.00	.00	.00
30-36-9900	FINANCING CAPITAL	.00	.00	.00	.00	.00
	Total MISCELLANEOUS REVENUE:	4,899.82	7,000.00	6,133.59	5,597.00	6,500.00
<b>Source: 38</b>						
30-38-1000	CONTRIBUTIONS FROM OTHER FUND	.00	.00	.00	.00	.00
	Total Source: 38:	.00	.00	.00	.00	.00

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>EXPENDITURES</b>						
30-40-1200	SALARIES/WAGES - PART TIME	13,382.47	17,000.00	12,424.77	15,000.00	18,500.00
	Budget notes:					
	Includes:					
	Senior Housing Resident Manager					
	Part time custodian					
30-40-1300	EMPLOYEE BENEFITS	394.04	1,000.00	180.15	400.00	1,000.00
30-40-2500	EQUIPMENT/MAINTENANCE	6,218.55	10,000.00	10,338.75	10,338.75	13,000.00
30-40-2700	UTILITIES	39,617.72	40,000.00	34,346.25	35,754.00	40,000.00
30-40-2800	TELEPHONE	.00	.00	195.00	156.00	.00
30-40-3300	ATTORNEY SERVICES	.00	.00	.00	.00	.00
30-40-3400	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
30-40-3500	ADMINISTRATIVE EXPENSES	.00	.00	.00	.00	.00
30-40-4100	INSURANCE	6,683.00	8,000.00	6,357.00	6,357.00	8,000.00
	Budget notes:					
	Property Insurance					
30-40-4110	PROPERTY TAXES	9,376.62	11,000.00	9,297.74	9,297.74	11,000.00
30-40-4510	MGMT, ADMIN, OPERATIONS	48,595.14	50,000.00	40,258.86	49,000.00	54,000.00
	Budget notes:					
	Other Admin/Oper \$14,000					
	General Fund reimbursement for services					
	Bldgs & Grounds, Custodial Services \$40,000					
30-40-4600	MISCELLANEOUS	334.25	5,000.00	187.20	2,500.00	5,000.00
30-40-5000	CAPITAL COSTS	9,750.92	20,000.00	.00	15,000.00	20,000.00
	Budget notes:					
	Re-roof 900 W. house \$10,000					
	Grounds Improvements					
	Building Equipment					
30-40-7400	DEBT SERVICE EXTERNAL	123,543.85	150,000.00	130,462.69	150,000.00	150,000.00
30-40-8100	TRANSFER TO OTHER FUNDS	624,691.00	.00	.00	.00	.00
30-40-9000	INCREASE IN RESERVES	.00	147,000.00	.00	163,176.51	112,000.00
	Total EXPENDITURES:	882,587.56	459,000.00	244,048.41	456,980.00	432,500.00
	SENIOR FACILITY RDA FUND Revenue Total:	427,294.42	459,000.00	398,020.18	456,980.00	432,500.00
	SENIOR FACILITY RDA FUND Expenditure Total:	882,587.56	459,000.00	244,048.41	456,980.00	432,500.00
	Net Total SENIOR FACILITY RDA FUND:	455,293.14-	.00	153,971.77	.00	.00

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>CAPITAL PROJECTS FUND</b>						
<b>CAPITAL PROJECTS REVENUE</b>						
45-38-1200	PROCEEDS FROM BOND ISSUE	.00	.00	.00	.00	.00
45-38-1300	GENERAL FUND	472,804.18	.00	.00	.00	.00
45-38-1400	TRANSFER FROM OTHER FUNDS	437,461.00	.00	.00	.00	.00
45-38-2000	USE OF FUND BALANCE	.00	132,500.00	.00	.00	171,000.00
45-38-6100	INTEREST ALLOCATION	10,803.52	13,000.00	9,490.73	9,702.00	8,000.00
45-38-7800	GRANTS/DONATIONS	.00	.00	122,754.78	600,000.00	1,705,000.00
Budget notes:						
WACOG Grant Funding for 4400 South Project						
Total CAPITAL PROJECTS REVENUE:		921,068.70	145,500.00	132,245.51	609,702.00	1,884,000.00

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>CAPITAL PROJECTS EXPENDITURES</b>						
45-47-4810	TRANSFER TO OTHER FUNDS	.00	.00	.00	.00	.00
45-47-7400	MISC. PROJECTS	93,422.16	85,000.00	274,423.61	600,000.00	1,834,000.00
Budget notes:						
Generator for Civic Center \$80,000						
4400 South WACOG Project \$1,705,000						
Gurney and Load System \$23,000						
Extrication Tools \$14,000						
Thermal Imager \$12,000						
45-47-7800	BUILDINGS/CONSTRUCTION	.00	.00	.00	.00	.00
45-47-7900	BUILDINGS/RENOVATION & REMODE	489,359.96	16,000.00	13,206.00	15,000.00	20,000.00
Budget notes:						
Replace front doors at Community Center \$20,000						
45-47-8000	STREET INFRASTRUCTURE & SYSTE	.00	.00	.00	.00	.00
45-47-8010	ROAD PROJECTS - CLASS C	.00	.00	.00	.00	.00
45-47-8100	PARKS AND TRAILS	170,297.06	44,500.00	17,072.14	44,500.00	30,000.00
Budget notes:						
Revamp "Milky Acres"						
Sod/Grass seed materials \$200						
Drinking Fountain \$2,700						
Canopy, Table \$5,600						
Sprinklers \$5,200						
Fence - south side \$7,500						
Historic Monuments \$6,000						
Lion's club bike repair station \$1,000						
45-47-8200	EQUIPMENT	.00	.00	.00	.00	.00
45-47-8300	LAND ACQUISITION	1,909,000.08	.00	.00	.00	.00
Budget notes:						
Property purchased by Capital Projects (Riverdale City) in 550 W. RDA area:						
Parcel #06-029-0002, 06-029-0003, 06-028-0004, 06-028-0006, December 2009 \$214,266.32						
45-47-8500	TRANSFER TO OTHER FUNDS	.00	.00	.00	.00	.00
45-47-9000	INCREASE IN RESERVES	.00	.00	.00	49,798.00-	.00
Total CAPITAL PROJECTS EXPENDITURES:		2,662,079.26	145,500.00	304,701.75	609,702.00	1,884,000.00
CAPITAL PROJECTS FUND Revenue Total:		921,068.70	145,500.00	132,245.51	609,702.00	1,884,000.00
CAPITAL PROJECTS FUND Expenditure Total:		2,662,079.26	145,500.00	304,701.75	609,702.00	1,884,000.00
Net Total CAPITAL PROJECTS FUND:		1,741,010.56-	.00	172,456.24-	.00	.00

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>WATER FUND</b>						
<b>WATER - INTEREST REVENUE</b>						
51-36-1000	INTEREST REVENUE	9,095.89	12,000.00	9,023.81	9,264.00	8,000.00
51-36-2000	CONTRIB FROM RETAINED EARNING	.00	.00	.00	.00	.00
Total WATER - INTEREST REVENUE:		9,095.89	12,000.00	9,023.81	9,264.00	8,000.00
<b>WATER REVENUE</b>						
51-37-1000	WATER SALES	806,241.32	1,060,000.00	770,601.35	900,000.00	1,130,000.00
Budget notes:						
Option #1 Water Rate Increase						
51-37-2000	CONNECTION FEES - WATER	3,500.00	4,000.00	1,750.00	2,500.00	2,500.00
51-37-3000	MISCELLANEOUS - WATER	20,533.00	2,000.00	5,043.80	4,500.00	2,000.00
51-37-3500	RECONNECT FEES	10,950.00	10,000.00	8,450.00	9,800.00	8,000.00
51-37-4000	GRANTS	.00	.00	.00	.00	.00
Total WATER REVENUE:		841,224.32	1,076,000.00	785,845.15	916,800.00	1,142,500.00
<b>WATER - OTHER SOURCES</b>						
51-39-1000	ALLOCATION FROM GARBAGE DEPT	.00	.00	.00	.00	.00
51-39-2000	ALLOCATION FROM SEWER DEPT.	.00	.00	.00	.00	.00
51-39-3000	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.00
51-39-3500	CONTRIBUTIONS FROM DEVELOPER	.00	.00	.00	.00	.00
51-39-4000	CONTRIBUTION FROM GENERAL FUN	.00	.00	.00	.00	.00
51-39-5000	PROCEEDS FROM LOAN	.00	.00	.00	.00	.00
Total WATER - OTHER SOURCES:		.00	.00	.00	.00	.00

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>WATER EXPENSES</b>						
51-40-1100	SALARIES/WAGES - FULL TIME	190,590.48	203,628.00	189,277.41	201,427.00	171,958.00
Budget notes:						
Utility Billing Clerk's wages allocated: 34% Water, 33% Sewer, 33% Storm Water						
51-40-1110	SICK LEAVE PAID	.00	3,762.00	.00	.00	3,307.00
51-40-1150	OVERTIME WAGES	765.76	2,000.00	798.52	1,039.00	2,000.00
51-40-1200	SALARIES/WAGES - PART TIME	.00	.00	.00	.00	.00
51-40-1300	EMPLOYEE BENEFITS	123,254.98	102,420.00	92,278.40	99,156.00	87,252.00
51-40-1400	CLOTHING ALLOWANCE	1,620.00	1,620.00	1,485.00	1,620.00	1,620.00
51-40-1500	PERFORMANCE INCENTIVES	1,590.25	1,956.00	2,074.56	2,074.56	1,720.00
51-40-2100	SUBSCRIPTIONS AND MEMBERSHIPS	973.34	1,000.00	1,001.94	901.94	1,000.00
51-40-2200	BAD DEBT	915.22	3,000.00	.00	1,500.00	3,000.00
51-40-2300	TRAVEL AND TRAINING	148.00	2,000.00	484.90	647.00	2,000.00
51-40-2400	OFFICE SUPPLIES	2,263.71	3,800.00	3,532.05	3,600.00	4,000.00
Budget notes:						
Includes \$900 for utility bills, \$750 envelopes, \$600 for printer cartridges						
51-40-2500	EQUIPMENT	612.41	3,600.00	460.87	3,000.00	3,000.00
51-40-2600	BUILDING AND GROUNDS	990.85	1,000.00	267.49	1,000.00	1,000.00
51-40-2700	UTILITIES	2,245.20	4,000.00	2,186.11	2,500.00	3,600.00
51-40-2800	WEBER BASIN WATER	196,527.31	207,000.00	206,576.43	206,576.43	215,000.00
51-40-2850	MOBILE PHONE	2,287.80	2,400.00	1,993.44	2,300.00	2,400.00
51-40-2900	FUEL	4,646.90	8,000.00	2,513.71	5,000.00	6,000.00
51-40-3000	POWER FOR PUMPING	64,292.84	90,000.00	57,809.90	90,000.00	80,000.00
51-40-3100	SPECIAL TESTING	2,678.00	5,000.00	5,214.00	5,000.00	5,000.00
Budget notes:						
Includes \$600 for large meter testing and \$4,400 for other water tests						
51-40-3200	ENGINEERING	4,480.20	5,000.00	1,145.27	4,500.00	5,000.00
51-40-3300	PROFESSIONAL SERVICES	.00	5,000.00	.00	1,500.00	2,500.00
51-40-3500	WATER STOCK ASSESSMENTS	9,832.00	10,000.00	9,832.00	10,000.00	10,000.00
51-40-3600	BLUE STAKES	1,020.82	1,500.00	771.86	1,000.00	1,500.00
51-40-3700	OTHER PROF & TECHNICAL SERVICE	.00	.00	.00	.00	.00
51-40-4100	INSURANCE	4,425.00	5,000.00	4,257.00	4,500.00	5,000.00
Budget notes:						
Insurance on tanks \$5,000						
51-40-4500	SPECIAL DEPARTMENT EXPENSES	34,524.46	28,400.00	16,428.22	28,000.00	28,400.00
Budget notes:						
Includes:						
Well Inspection \$1,000						
Water Meters \$5,000						
State Fee \$2,500						
Valve Collars \$3,500						
51-40-4600	MISCELLANEOUS	5,830.41	4,200.00	3,243.50	4,200.00	4,200.00
Budget notes:						
Personal Protective Equipment \$700						
Emergency preparedness \$500						
51-40-4800	POSTAGE	10,049.67	17,000.00	9,427.49	17,000.00	15,000.00
51-40-5300	DEPRECIATION EXPENSE	177,283.50	157,000.00	130,830.00	157,000.00	190,000.00
51-40-5600	INFO TECHNOLOGY PAYMENTS	3,336.00	3,008.00	2,510.00	3,008.00	2,432.00
51-40-5700	MOTOR POOL PAYMENTS	9,168.00	17,696.00	14,750.00	17,696.00	10,212.00
Budget notes:						
New Item:						
Backhoe (trade-in program)						
51-40-6100	EQUIPMENT RENTAL	.00	500.00	.00	250.00	500.00
51-40-6200	CAPITAL PROJECTS	.00	920,500.00	134,365.50	350,000.00	1,040,000.00
Budget notes:						
Tank One Cleanup \$5,000						
New Well \$800,000						

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
	Weber Control Box Upgrade \$15,000					
	Remote Read Meters \$220,000					
	<b>Total WATER EXPENSES:</b>	856,353.11	1,820,990.00	895,515.57	1,225,995.93	1,908,601.00
	<b>WATER FUND Revenue Total:</b>	850,320.21	1,088,000.00	794,868.96	926,064.00	1,150,500.00
	<b>WATER FUND Expenditure Total:</b>	856,353.11	1,820,990.00	895,515.57	1,225,995.93	1,908,601.00
	<b>Net Total WATER FUND:</b>	6,032.90-	732,990.00-	100,646.61-	299,931.93-	758,101.00-

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>SEWER FUND</b>						
<b>SEWER REVENUE</b>						
52-38-1000	SEWER SERVICE CHARGES	1,126,469.98	1,125,000.00	1,036,270.45	1,130,353.00	1,125,000.00
52-38-2000	SEWER IMPACT FEES	1,447.89	1,000.00	482.63	.00	.00
52-38-2050	SEWER IMPACT FEE INTEREST	.00	.00	.00	.00	.00
52-38-3000	MISCELLANEOUS SEWER	.00	.00	.00	.00	.00
52-38-3500	CONTRIBUTIONS FROM DEVELOPER	.00	.00	.00	.00	.00
52-38-6100	INTEREST REVENUE	10,529.88	11,000.00	12,672.50	12,869.00	12,000.00
52-38-8900	PROCEEDS FROM LOAN	.00	.00	.00	.00	.00
52-38-9000	SEWER CONNECTION FEE	8,050.00	4,000.00	4,480.00	4,000.00	4,000.00
Total SEWER REVENUE:		1,146,497.75	1,141,000.00	1,053,905.58	1,147,222.00	1,141,000.00

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>SEWER EXPENSES</b>						
52-50-1100	SALARIES/WAGES - FULL TIME	52,998.48	70,174.00	64,083.65	69,915.00	83,684.00
Budget notes:						
Includes 15% Public Works Director Salary						
52-50-1110	SICK LEAVE PAID	.00	1,344.00	288.36	384.00	1,603.00
52-50-1150	OVERTIME WAGES	38.23	1,000.00	762.02	990.00	1,000.00
52-50-1300	EMPLOYEE BENEFITS	34,221.92	35,531.00	32,687.25	35,531.00	40,403.00
52-50-1400	CLOTHING ALLOWANCE	540.00	540.00	495.00	540.00	540.00
52-50-1500	PERFORMANCE INCENTIVES	583.79	699.00	733.53	733.53	834.00
52-50-2000	CENTRAL WEBER SEWER DISTRICT	612,710.00	620,000.00	620,468.00	619,851.00	638,000.00
52-50-2100	EPA PRE-TREATMENT	6,970.00	7,000.00	6,712.00	7,000.00	7,200.00
52-50-2300	TRAVEL AND TRAINING	195.00	1,000.00	12.00	200.00	1,000.00
52-50-2500	EQUIPMENT	.00	.00	.00	.00	3,000.00
52-50-2600	BUILDINGS & GROUNDS	169.50	3,000.00	307.02	2,000.00	3,000.00
52-50-2700	UTILITIES	.00	.00	.00	.00	.00
52-50-2850	MOBILE PHONE	507.00	500.00	429.00	468.00	500.00
52-50-2900	FUEL	.00	3,000.00	405.28	500.00	3,000.00
52-50-3000	POWER FOR PUMPING	400.00	.00	.00	.00	.00
52-50-3200	ENGINEERING	8,699.50	10,000.00	890.00	10,000.00	10,000.00
52-50-3300	PROFESSIONAL SERVICES	37,756.30	60,000.00	3,082.09	60,000.00	80,000.00
Budget notes:						
Includes camera work on six year rotation						
52-50-3700	INSPECTION SERVICES	.00	.00	.00	.00	.00
52-50-4100	INSURANCE	.00	.00	5,000.00	5,000.00	5,000.00
52-50-4500	SPECIAL DEPARTMENT EXPENSES	4,060.06	5,000.00	361.81	5,000.00	5,000.00
52-50-4600	MISCELLANEOUS	4,354.28	1,750.00	1,029.46	1,750.00	1,750.00
Budget notes:						
Personal Protective Equipment \$250						
Emergency preparedness \$500						
52-50-5300	DEPRECIATION EXPENSE	128,302.00	128,000.00	106,670.00	128,000.00	145,000.00
52-50-5500	INSURANCE DEDUCTIBLE	.00	5,000.00	.00	5,000.00	5,000.00
52-50-5600	INFO TECHNOLOGY PAYMENTS	2,004.00	2,000.00	1,670.00	2,000.00	2,000.00
52-50-5700	MOTOR POOL PAYMENTS	2,004.00	13,592.00	11,330.00	13,592.00	13,592.00
52-50-5800	TRANSFER TO WATER FUND	.00	.00	.00	.00	.00
52-50-6100	EQUIPMENT RENTAL	.00	.00	.00	.00	.00
52-50-6200	CAPITAL PROJECTS	.00	50,000.00	998.50	50,000.00	384,000.00
Budget notes:						
Manhole collars \$3,500						
Trench Plates \$4,000						
Office Upgrade \$5,000						
Sewer line repair \$300,000						
Shop Painting \$6,500						
Asphalt Disposal Pad \$15,000						
50% Vac Trailer (other 50% Storm Water) \$50,000						
52-50-7400	SEWER BOND PAYMENTS	26,659.37	30,000.00	25,377.46	25,377.46	30,000.00
52-50-7900	SEWER IMPACT EXPENSE	.00	.00	.00	.00	.00
Total SEWER EXPENSES:		923,173.43	1,049,130.00	883,792.43	1,043,831.99	1,465,106.00
SEWER FUND Revenue Total:		1,146,497.75	1,141,000.00	1,053,905.58	1,147,222.00	1,141,000.00
SEWER FUND Expenditure Total:		923,173.43	1,049,130.00	883,792.43	1,043,831.99	1,465,106.00
Net Total SEWER FUND:		223,324.32	91,870.00	170,113.15	103,390.01	324,106.00-

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>STORM WATER FUND</b>						
<b>STORM WATER REVENUE</b>						
53-39-1000	STORM WATER FEES	225,680.40	225,000.00	207,708.60	226,541.00	225,000.00
	Budget notes:					
	\$2.20 per ESU or residence per month					
53-39-3000	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.00
53-39-3100	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
53-39-3500	CONTRIBUTIONS FROM DEVELOPER	.00	.00	.00	.00	.00
53-39-6100	INTEREST REVENUE	5,801.36	6,000.00	6,784.32	6,684.00	6,500.00
	Total STORM WATER REVENUE:	231,481.76	231,000.00	214,492.92	233,225.00	231,500.00

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>STORM WATER EXPENSES</b>						
53-60-1100	SALARIES/WAGES - FULL TIME	33,906.41	44,984.00	41,300.36	44,984.00	60,967.00
	Budget notes:					
	Includes 45% Public Works Director Salary					
53-60-1110	SICK LEAVE PAID	651.42	865.00	865.08	865.08	1,172.00
53-60-1300	EMPLOYEE BENEFITS	36,007.14	17,183.00	15,953.93	17,183.00	22,025.00
53-60-1500	PERFORMANCE INCENTIVES	379.18	450.00	478.97	478.97	610.00
53-60-2500	EQUIPMENT	2,212.28	3,500.00	21.98	3,000.00	4,500.00
53-60-2900	FUEL	277.11	2,000.00	533.14	1,500.00	2,000.00
53-60-3200	ENGINEERING	3,329.54	15,000.00	4,355.66	12,500.00	15,000.00
53-60-3300	PROFESSIONAL SERVICES	12,073.95	20,000.00	504.36	20,000.00	20,000.00
53-60-3700	INSPECTION SERVICES	.00	.00	.00	.00	.00
53-60-4500	SPECIAL DEPARTMENT EXPENSES	2,424.01	11,500.00	3,083.55	11,000.00	15,000.00
	Budget notes:					
	Coalition Costs \$2,000					
	Storm Water Review \$2,500					
	Manhole Collars \$3,500					
53-60-4600	MISCELLANEOUS	13,295.59	2,000.00	1,944.14	2,000.00	2,000.00
53-60-5300	DEPRECIATION EXPENSE	57,764.00	55,000.00	45,914.26	55,000.00	60,000.00
53-60-5600	INFO TECHNOLOGY PAYMENTS	2,004.00	2,000.00	1,670.00	2,000.00	2,000.00
53-60-5700	MOTOR POOL PAYMENTS	7,104.00	8,104.00	6,750.00	8,104.00	9,104.00
53-60-6200	CAPITAL OUTLAY	.00	161,000.00	2,341.20	125,000.00	336,500.00
	Budget notes:					
	Storm Water Inlet/Outlet Improvements \$250,000					
	Street Sweeping dump pad/shed \$30,000					
	Shop Painting \$6,500					
	50% Vac Trailer (other 50% Sewer) \$50,000					
	Total STORM WATER EXPENSES:	171,428.63	343,586.00	125,716.63	303,615.05	550,878.00
	STORM WATER FUND Revenue Total:	231,481.76	231,000.00	214,492.92	233,225.00	231,500.00
	STORM WATER FUND Expenditure Total:	171,428.63	343,586.00	125,716.63	303,615.05	550,878.00
	Net Total STORM WATER FUND:	60,053.13	112,586.00-	88,776.29	70,390.05-	319,378.00-

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>GARBAGE FUND</b>						
<b>GARBAGE REVENUE</b>						
55-39-1000	GARBAGE COLLECTION	343,437.80	345,000.00	315,902.61	344,467.00	345,000.00
	Budget notes:					
	1st can \$9.50, 2nd can \$4.40 (2083 1st, 792 2nd, 16 3rd)					
	Recycling fee \$2.45/month for 1,783 cans					
55-39-4000	CONTRIB. FROM GENERAL FUND	.00	.00	.00	.00	.00
55-39-6100	INTEREST REVENUE	1,225.66	1,000.00	1,632.82	1,643.00	1,800.00
	<b>Total GARBAGE REVENUE:</b>	<b>344,663.46</b>	<b>346,000.00</b>	<b>317,535.43</b>	<b>346,110.00</b>	<b>346,800.00</b>

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>GARBAGE EXPENSES</b>						
55-60-1100	SALARIES/WAGES - FULL TIME	.00	.00	.00	.00	10,829.00
	Budget notes:					
	10% of Public Works Director's Wages					
55-60-1110	SICK LEAVE PAID	.00	.00	.00	.00	208.00
55-60-1300	EMPLOYEE BENEFITS	.00	.00	.00	.00	4,105.00
55-60-1500	PERFORMANCE INCENTIVES	.00	.00	.00	.00	108.00
55-60-2500	EQUIPMENT	.00	.00	.00	.00	300.00
55-60-2900	FUEL	.00	.00	.00	.00	2,500.00
55-60-3200	GARBAGE HAULER	300,867.47	320,000.00	250,472.20	305,000.00	320,000.00
	Budget notes:					
	Last RFP - 2009					
	2% increase in hauler					
55-60-3300	WEBER COUNTY LANDFILL	.00	.00	.00	.00	.00
55-60-4500	SPECIAL DEPARTMENT EXPENSES	6,971.78	7,500.00	7,105.74	7,500.00	8,500.00
	Budget notes:					
	75 Garbage cans @ \$100 each					
55-60-4600	MISCELLANEOUS	28.60	2,000.00	.00	2,000.00	8,500.00
	Budget notes:					
	Shop Painting \$6,500					
55-60-5600	INFO TECHNOLOGY PAYMENTS	2,004.00	2,000.00	1,670.00	2,000.00	2,000.00
55-60-5700	MOTOR POOL PAYMENTS	.00	1,000.00	830.00	1,000.00	2,000.00
	Total GARBAGE EXPENSES:	309,871.85	332,500.00	260,077.94	317,500.00	359,050.00
	GARBAGE FUND Revenue Total:	344,663.46	346,000.00	317,535.43	346,110.00	346,800.00
	GARBAGE FUND Expenditure Total:	309,871.85	332,500.00	260,077.94	317,500.00	359,050.00
	Net Total GARBAGE FUND:	34,791.61	13,500.00	57,457.49	28,610.00	12,250.00-

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>MOTOR POOL FUND</b>						
<b>MOTOR POOL REVENUE</b>						
61-37-1000	WATER	.00	.00	.00	.00	.00
61-37-1300	GENERAL FUND	.00	.00	.00	.00	.00
61-37-1400	LEASE REVENUE	252,036.00	281,208.00	234,850.00	281,208.00	309,252.00
61-37-1500	NONLEASE REVENUE	4,008.00	6,000.00	5,000.00	6,000.00	8,000.00
Budget notes:						
Enterprise funds \$8,000						
61-37-3000	SEWER	.00	.00	.00	.00	.00
61-37-4000	FIRE DEPARTMENT	.00	.00	.00	.00	.00
61-37-5000	POLICE DEPARTMENT	.00	.00	.00	.00	.00
61-37-6000	STREETS	.00	.00	.00	.00	.00
61-37-6100	ALLOCATION OF INTEREST	7,910.81	7,500.00	9,732.56	9,930.00	8,000.00
61-37-7000	PARKS	.00	.00	.00	.00	.00
61-37-8000	INTERNAL SERVICE	.00	.00	.00	.00	.00
61-37-8100	SALE OF ASSETS	14,000.00	100,000.00	140,800.00	150,000.00	500,000.00
Budget notes:						
Loader \$150,000						
Ladder Truck \$250,000						
Miscellaneous Vehicle Sales \$100,000						
61-37-9000	SUNDRY REVENUES	.00	.00	65,000.00	65,000.00	.00
Total MOTOR POOL REVENUE:		277,954.81	394,708.00	455,382.56	512,138.00	825,252.00
<b>MOTOR POOL - OTHER SOURCES</b>						
61-38-3000	TRANSFERS TO(FROM) OTHER FUND	.00	.00	.00	.00	.00
Total MOTOR POOL - OTHER SOURCES:		.00	.00	.00	.00	.00

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>MOTOR POOL EXPENSES</b>						
61-40-1100	SALARIES & WAGES - FULL TIME	.00	.00	.00	.00	.00
61-40-1150	OVERTIME WAGES	.00	.00	.00	.00	.00
61-40-1500	PERFORMANCE INCENTIVES	.00	.00	.00	.00	.00
61-40-2100	SUBSCRIPTIONS AND MEMBERSHIPS	.00	.00	.00	.00	.00
61-40-2300	TRAVEL AND TRAINING	.00	.00	.00	.00	.00
61-40-2400	OFFICE SUPPLIES	.00	.00	.00	.00	.00
61-40-2500	EQUIPMENT MAINTENANCE	5,380.79	6,000.00	4,796.95	4,495.00	6,000.00
61-40-2700	UTILITIES	6,917.53	6,200.00	6,334.33	6,200.00	6,200.00
61-40-2800	TELEPHONE	.00	.00	.00	.00	.00
61-40-2900	FUEL	.00	.00	.00	.00	.00
61-40-4100	INSURANCE	.00	.00	.00	.00	.00
61-40-4500	SPECIAL DEPARTMENT EXPENSES	1,088.18	4,500.00	325.54	4,000.00	4,500.00
61-40-4600	MISCELLANEOUS	80.83	250.00	181.17	242.00	250.00
61-40-5300	DEPRECIATION EXPENSE	236,803.28	200,000.00	166,670.00	200,000.00	250,000.00
61-40-6200	CAPITAL EQUIPMENT PURCHASE	.00	481,324.00	540,551.70	475,000.00	836,000.00
Budget notes:						
Fire						
	Fire Truck	\$650,000				
Streets						
	Pickup truck	\$45,000				
	Loader	\$130,000				
	Weed Mower	\$11,000				
61-40-9000	TRANSFER TO OTHER FUNDS	.00	.00	.00	.00	.00
Total MOTOR POOL EXPENSES:		250,270.61	698,274.00	718,859.69	689,937.00	1,102,950.00
MOTOR POOL FUND Revenue Total:		277,954.81	394,708.00	455,382.56	512,138.00	825,252.00
MOTOR POOL FUND Expenditure Total:		250,270.61	698,274.00	718,859.69	689,937.00	1,102,950.00
Net Total MOTOR POOL FUND:		27,684.20	303,566.00-	263,477.13-	177,799.00-	277,698.00-

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>INFORMATION TECH. FUND</b>						
<b>IT REVENUE</b>						
64-37-1300	GENERAL FUND	.00	.00	.00	.00	.00
64-37-1400	LEASE/SUPPORT REVENUE	57,912.00	281,820.00	99,880.00	120,000.00	116,700.00
64-37-1500	NONLEASE REVENUE	32,016.00	8,000.00	6,680.00	8,000.00	8,000.00
Budget notes:						
Enterprise funds \$8,000						
64-37-4000	SALES OF ASSETS	1,450.00	500.00	228.00	500.00	500.00
64-37-4100	ALLOCATION OF INTEREST	781.34	1,000.00	1,039.38	1,036.00	1,200.00
64-37-5000	PAYMENTS FROM WATER DEPT	.00	.00	.00	.00	.00
64-37-6000	PAYMENTS FROM SEWER DEPT	.00	.00	.00	.00	.00
64-37-7000	PAYMENTS FROM STORM WATER	.00	.00	.00	.00	.00
64-37-8000	PAYMENTS FROM GARBAGE DEPT	.00	.00	.00	.00	.00
64-37-9000	SUNDRY REVENUE	2,891.73	.00	.00	.00	.00
Total IT REVENUE:		95,051.07	291,320.00	107,827.38	129,536.00	126,400.00
<b>IT - OTHER SOURCES</b>						
64-38-2000	CONTRIB FROM RETAINED EARNING	.00	.00	.00	.00	.00
64-38-3000	PAYMENTS FROM POLICE DEPT	.00	.00	.00	.00	.00
64-38-3100	TRANSFERS TO(FROM) OTHER FUND	.00	.00	.00	.00	.00
Total IT - OTHER SOURCES:		.00	.00	.00	.00	.00

Account Number	Account Title	2014-15 Prior year Actual	2015-16 Current year Budget	2015-16 Current year Actual	2015-16 Current year Projected actual	2016-17 Future year Budget
<b>IT EXPENSES</b>						
64-40-2500	SUPPORT/MAINTENANCE	26,266.20	32,000.00	29,825.69	32,000.00	35,000.00
	Budget notes:					
	Includes Web Survey - \$200/yr					
	Includes Caselle Support - \$13,000/yr					
	Includes Web site hosting - \$600/yr					
	Includes Yiptel Support - \$175/mo.					
	Includes ETS Server Support - \$985/mo.					
64-40-2800	TELEPHONE	3,605.03	7,000.00	3,353.26	3,650.00	7,000.00
64-40-2900	DATA LINES (T-1, ETC)	.00	.00	.00	.00	.00
64-40-3300	PROFESSIONAL SERVICES	6,356.25	10,000.00	375.00	10,000.00	10,000.00
64-40-4500	SPECIAL DEPARTMENT EXPENSES	20,976.20	20,000.00	11,795.01	20,000.00	20,000.00
64-40-4600	MISCELLANEOUS	7,890.83	.00	105.27	140.00	.00
64-40-4800	POSTAGE	.00	.00	.00	.00	.00
64-40-5300	DEPRECIATION EXPENSE	46,386.99	27,000.00	22,500.00	27,000.00	27,000.00
64-40-5500	INTEREST EXPENSE	.00	.00	.00	.00	.00
64-40-7400	EQUIPMENT	.00	6,630.00	13,773.00	13,773.00	35,000.00
	Budget notes:					
	Police					
	20 semi-ruggedized laptops \$35,000					
	Total IT EXPENSES:	111,481.50	102,630.00	81,727.23	106,563.00	134,000.00
	INFORMATION TECH. FUND Revenue Total:	95,051.07	291,320.00	107,827.38	129,536.00	126,400.00
	INFORMATION TECH. FUND Expenditure Total:	111,481.50	102,630.00	81,727.23	106,563.00	134,000.00
	Net Total INFORMATION TECH. FUND:	16,430.43-	188,690.00	26,100.15	22,973.00	7,600.00-
	Net Grand Totals:	1,997,619.96-	855,082.00-	418,550.43-	393,147.97-	1,699,133.00-

## Report Criteria:

Budget note year end periods: Current year  
 Print Fund Titles  
 Page and Total by Fund  
 Print Source Titles  
 Total by Source  
 Print Department Titles  
 Page and Total by Department  
 All Segments Tested for Total Breaks

**RIVERDALE CITY  
CITY COUNCIL AGENDA  
June 21, 2016**

**AGENDA ITEM: G8**

**SUBJECT:** Consideration to authorize City Staff to switch insurance from URMMA (Utah Risk Management Mutual Association) to Utah Local Government Trust

**PRESENTER:** Rodger Worthen, City Administrator

**INFORMATION:** [a. Executive Summary](#)

[b. Supporting Documents](#)

**[BACK TO AGENDA](#)**



## City Council Executive Summary

For the Council meeting on:  
June 21, 2016

Petitioner:  
Rodger Worthen, City Administrator

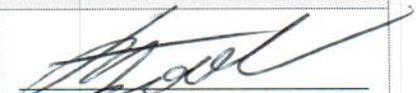
### Summary of Proposed Action

The City's Risk Management Committee has been discussing options to maximize the usage of financial resources of the City in connection with its insurance policies and provider. This came about in lieu of policy increases due to utilization of the City's workers compensation insurance. It is the recommendation of the City's Risk Management Committee to switch insurance providers effective July 1, 2017 to the Utah Local Governments Trust with an annual estimated savings in excess of \$32,000 and a higher level of training and service.

### Summary of Supporting Facts & Options

See the attached analysis of policies, rates, and ancillary services.

### Legal Comments - City Attorney

  
Steve Brooks, Attorney

### Fiscal Comments - Business Administrator/Budget Officer

  
Cody Cardon,  
Business Administrator

### Administrative Comments - City Administrator

\_\_\_\_\_  
Rodger Worthen,  
City Administrator

## Former URMMA Members

City	Trust Tenure	Contact	Average Annual Rate Increase
Springville City	3 Years	Troy Fitzgerald 801-491-7850 <i>City Administrator</i>	0.15%
Lindon City	1 Years	Adam Cowie 801-785-5043 <i>City Administrator</i>	0%
Mt. Pleasant City	5 Years	Dave Oxman 801-462-2456 <i>Treasurer</i>	5.71%
Midway City	1 Year	Georgia McGuire 435-654-3223 <i>HR Manager</i>	0%
Plain City	5 Years	Diane Hirschi 801-731-4908 <i>City Recorder</i>	2.41%
Uintah City	3 Years	Darinda Wardell 801-479-4130 <i>City Recorder</i>	0.19%
Escalante City	1 Year	Stephanie Steed 435-826-4644 <i>Treasurer</i>	0%
Glenwood Town	7 Years	Kaye Bybee 435-896-0260 <i>Recorder</i>	0.88%

## 3-Year Rate Guarantee

- Fully Renewable
- Applies to Property and Liability
- Increases Capped at 10%
- Loss Ratio Expected at  $\leq 50\%$
- Net Operating Expenses may Increase 10% Annually
- Riverdale City Receives Full Benefit of any Rate Decreases

## UTAH LOCAL GOVERNMENTS TRUST (ULGT)

	Current URMMA  Premiums	Quote Utah Local Government Trust	Anticipated  Savings
Liability, Property, and Auto	\$ 71,318	\$ 49,300	\$ 22,018
Workers Compensation (FY2017)	65,305	60,189 *	5,116
Claims paid out (FY2016 YTD)	5,000	-	5,000
	\$ 141,623	\$ 109,489	\$ 32,134

\* The City's Workers Compensation Insurance is already through ULGT. If the City also has its Liability, Property, and Auto insurance through ULGT we receive a discount on our Workers Compensation Insurance.

Claims Payback	Yes	No
Legal Fee Payback	Yes	No

### **Additional Benefits to switching to ULGT**

- No general claim deductible, \$500 auto deductible, \$1,000 property deductible.
- Legal hotline provided at no additional cost
- Electronic claim submission, handling, and tracking
- Dividends and grants paid out to members
- Training, events, and webinars included in annual premiums. Summary of some of the offered trainings:
  - LEXIPOL Policy Update
  - HAZWOPER
  - ADA Summit
  - Fire Prevention/Electrical Safety
  - Sewer Summit
  - Firefighter Summit
  - Harassment and Discrimination
  - CPR
  - Responding to Emergencies
  - Elected Officials Liability
  - Lockout/Tagout
  - Incident Investigation
  - Ergonomics/Strain Prevention
  - Hazard Communication
  - Confined Space Entry
  - Trenching and Shoring

# COVERAGE

## Liability Coverage Comparison

COVERAGE	URMMA Limit	TRUST Limit	URMMA Deductible	TRUST Deductible
General	\$6,000,000	\$5,000,000	\$5,000	\$0
Auto				
Law Enforcement				
Errors & Omissions				
Employment Practices				
Employee Benefits				
Off Duty Auto	\$1,000,000	\$5,000,000	\$5,000	\$0
Special Events	\$2,000,000	\$5,000,000	\$5,000	\$0
Cyber	\$100,000	\$1,000,000	\$5,000	\$0
Sexual Harassment	Silent	\$1,000,000	Silent	\$0
No Fault Sewer	No Coverage	\$100,000	No Coverage	\$0
No Fault Water	No Coverage	\$100,000	No Coverage	\$0
Uninsured / Underinsured Motorist	\$25,000 / \$10,000	\$100,000 / \$100,000	\$5,000	\$0
Declaratory / Injunctive Relief	No Coverage	\$50,000	No Coverage	\$0
Hazardous Chemical & Materials	No Coverage	\$1,000,000	No Coverage	\$0
Foreign Claims (while traveling)	No Coverage	\$1,000,000	No Coverage	\$0
FUTURE EXPENSE	URMMA		TRUST	
Claims Payback	YES		NO	
Legal Fees Payback	YES		NO	

## Property / Auto Coverage Comparison

COVERAGE	URMMA Limit	TRUST Limit	URMMA Deductible	TRUST Deductible
Property	Per Schedule	Per Schedule	?	\$1,000
Contents	Per Schedule	Per Schedule	?	\$1,000
Mobile Equipment	\$200,000,000	Per Schedule	\$10,000	\$1,000
Earthquake		\$220,000,000	\$100,000	\$150,000 or 1%
Flood		\$100,000,000	\$100,000	\$1,000
Auto Physical Damage	Per Schedule	Per Schedule	\$2,500	\$500
UNFORSEEN EXPENSE	URMMA		TRUST	
Blanket Coverage / Coinsurance	YES		NO	

## Former URMMA Members

City	Trust Tenure	Contact	Average Annual Rate Increase
Springville City	3 Years	Troy Fitzgerald 801-491-7850 <i>City Administrator</i>	0.15%
Lindon City	1 Years	Adam Cowie 801-785-5043 <i>City Administrator</i>	0%
Mt. Pleasant City	5 Years	Dave Oxman 801-462-2456 <i>Treasurer</i>	5.71%
Midway City	1 Year	Georgia McGuire 435-654-3223 <i>HR Manager</i>	0%
Plain City	5 Years	Diane Hirschi 801-731-4908 <i>City Recorder</i>	2.41%
Uintah City	3 Years	Darinda Wardell 801-479-4130 <i>City Recorder</i>	0.19%
Escalante City	1 Year	Stephanie Steed 435-826-4644 <i>Treasurer</i>	0%
Glenwood Town	7 Years	Kaye Bybee 435-896-0260 <i>Recorder</i>	0.88%

## 3-Year Rate Guarantee

- Fully Renewable
- Applies to Property and Liability
- Increases Capped at 10%
- Loss Ratio Expected at  $\leq 50\%$
- Net Operating Expenses may Increase 10% Annually
- Riverdale City Receives Full Benefit of any Rate Decreases