



**RIVERDALE CITY COUNCIL  
STRATEGIC PLANNING AGENDA  
SENIOR CENTER – 4433 S. 900 W.  
TUESDAY – FEBRUARY 20, 2016**

*Notice is hereby given that the Riverdale City Council will meet for a strategic planning meeting on Saturday, February 20, 2016, at the Riverdale Senior Center located at 4433 S 900 W, Riverdale, UT 84405,. The purpose of the meeting is to discuss/review the following items:*

- 7:45 a.m. Continental Breakfast
- 8:00 a.m.
- Welcome Mayor Searle
  - Session Objectives Rodger Worthen
    - Fiscal Review – FYTD 2016-17
    - Review items for Consensus Priorities for drafting FY 2016 Budget
  - Fiscal Review Cody Cardon
    - FYTD 2015-16 Financial Review
      - Budget vs. Actual (thru Jan 31, 2016)
    - Time-line of Budget formulation and dates
    - 2005 Action Plan Review
    - Strategic Plan Initiatives with organizational considerations Rodger Worthen
  - Consensus Priorities for drafting FY 2016 Budget All
    - General Fund
      - Action Plan Directives
    - Capital Improvements Projects Plan Update (FY 2016 – FY 2021) Shawn Douglas
      - Capital Projects Fund – City Infrastructure needs
        - Pickle Ball courts
        - Fire Apparatus
        - Proposition one funding –roads, curb, sidewalk
        - New Park Property development discussion
        - 4400 South traffic Safety study funding All
      - Enterprise Funds (Water, Sewer, Storm, Garbage) Rodger Worthen
        - Culinary Water Fund status & Discussion Shawn Douglas
      - Other Funds (General, Internal Service, & RDA) Mike Eggett
    - RDA Project Area and Program Review
- Miscellaneous items:
- Police hiring practices
  - Trail extension(s) in Riverdale Elementary and Park
  - Dog Park Ideas
  - East Park Playground equipment
- 4:00 p.m. Adjourn All

**(Next Meeting – Saturday, May 14, 2016 – to review and amend FY 2016 Tentative Budget).**

In compliance with the Americans with Disabilities Act, persons in need of special accommodation should contact the City Offices (801) 394-5541 at least 48 hours in advance of the meeting.

**Certificate of Posting**

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted within the Riverdale City limits on this 17<sup>th</sup> day of February, 2016 at the Riverdale City Hall Noticing Board, as well as the Riverdale City Community Center & Senior Center, and on the City website at <http://www.riverdalecity.com/>. A copy was also provided to the Standard-examiner on February 17, 2016.

Jackie Manning  
Riverdale City Recorder

