



Quarterly Strategic Planning Agenda
Saturday, February 26, 2011
Riverdale Senior Center, Riverdale, UT

- 7:45 a.m. Continental Breakfast
- 8:00 a.m.
- Welcome Mayor Burrows
 - Session Objectives Larry Hansen
 - Fiscal Review – FYTD 2011
 - Citizen’s Concerns - 2010 Survey
 - Consensus Priorities for drafting FY 2012 Budget
 - Fiscal Review Lynn Fortie
 - FYTD 2011 Financial Review
 - Budget vs. Actual (thru Jan 31, 2011)
 - Yr to Yr Comparative (Jan 2011 vs Jan 2010)
 - Critical Time-line Issues Larry Hansen
 - FY 2012, FY 2013, FY 2016
 - SB 35 Sales Tax Subsidy
 - HB 172 – Local Option Sales Tax 0.2% (7yrs X 7 yrs)
 - 2005 Action Plan Initiatives
 - Strategic Plan Initiatives including organizational considerations
 - Citizen’s Concerns – 2010 Survey All
 - Discuss Survey Comments
 - Consensus Priorities for drafting FY 2012 Budget All
 - General Fund
 - New Administration Action Plan Initiatives
 - Capital Improvements Projects Plan (FY 2012 – FY 2016) Lynn Moulding
 - Capital Projects Fund
 - Parker Drive Curb Gutter & Sidewalk
 - Riverdale Park Parking
 - Park & Trail Benches, Picnic Tables, Etc.
 - Enterprise Funds (Water, Sewer, Storm, Garbage)
 - Garbage Recycling Service
 - Other Funds (General, Internal Service, & RDA)
 - RDA Project Area and Program Review Larry Hansen
 - Falcon Hill Master Plans Randy Daily
 - Discretionary
 - Executive Session – Consideration of adjournment into Closed Executive Session for the purpose of discussing the character, professional competence, or physical or mental health of an individual pursuant to Utah Code 52-4-205(1)(a).
- 4:00 p.m.
- Adjourn
 - The public is invited to attend all Strategic Planning meetings.
 - In compliance with the Americans with Disabilities Act, persons in need of special accommodation should contact the City Recorder at 394-5541 x 1232.
 - This agenda has been properly posted and a copy provided to local news media.
(Next Meeting – Saturday, May 21, 2011 – to review and amend FY 2012 Tentative Budget).