

- 8:00 a.m.
- Welcome
  - Session Objectives
    - Critical Legislative Updates
    - Consensus Priorities for FY 2010 Budget
  - FYTD 2009 Financial Review – Budget vs. Actual
  - Action Plan Status (Financial and Organizational)
  - Projections and Use of 0.20% addt'l local sales tax
  - Review, Discussion, and Consensus
    - Capital Facilities Plan, December 2008 (w/Consensus projects x-ref to 5-Yr CIP)
    - New Department Operations Issues & Initiatives
  - Continuation of Review, Discussion, and Consensus
  - Other Strategic Planning Issues (not covered previously)
    - Sewer Rates
    - Garbage Recycling
    - RAMP Projects / CDBG Projects
    - Streets & Roads Projects
  - Adjourn