RIVERDALE CITY COUNCIL & RDA
STRATEGIC PLANNING WORK SESSION AGENDA
**SENIOR CENTER – 4433 S. 900 W.**
**SATURDAY – MAY 19, 2007**

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**8:00 am** **Welcome & Opening Comments** ..... Mayor Burrows

**8:10** **Quarterly Strategic Planning Focus & Context** ..... Larry Hansen

- SB 35 and Drafting of the Tentative Budget
  - Action Plan and Timing Issues
- **Process**
  - Amendments Log & Consensus
  - Public Hearings
  - Final Adoption

**8:30** **Tentative Budget Review**

- General Fund Revenues ..... Lynn Fortie
- Mayor & Council ..... Larry Hansen

**10:00** **Break**

**10:15** *Tentative Budget Review Continued*

- City Administration ..... Larry Hansen
- Legal Services ..... Steve Brooks
- Business Administration & Non Departmental ..... Lynn Fortie
- Community Development ..... Randy Daily

**12:00 noon Lunch**

**12:30 pm** *Tentative Budget Review Continued*

- Community Services ..... Lynn Fortie
- RDA Funds ..... Larry Hansen
- Police ..... Dave Hansen
- Fire ..... Doug Illum
- Capital Projects ..... Lynn Fortie, Lynn Moulding, Larry Hansen

**2:30** **Break**

**2:45** *Tentative Budget Review Continued*

- Public Works Department & Enterprise Funds ..... Lynn Moulding
  - Streets
  - Parks
  - Water, Sewer, Storm Water, Garbage
- Internal Service Funds ..... Lynn Fortie
  - Motor Pool
  - Information Technology
- City H R ..... Lynn Fortie

**4:00** **Discretionary Items**

**4:30** **Adjourn**