



RIVERDALE CITY COUNCIL  
 STRATEGIC PLANNING WORK SESSION AGENDA  
 SENIOR CENTER – 4433 S. 900 W.  
 SATURDAY – FEBRUARY 24, 2007

8:00 a.m.	<ul style="list-style-type: none"> <li>• Welcome</li> <li>• Process Review</li> <li>• Critical Legislative Updates</li> <li>• Action Plan               <ul style="list-style-type: none"> <li>○ Implementation Status</li> </ul> </li> <li>• FYTD 2007 Financial Review</li> </ul>	<p>Mayor          Larry          Mayor, Doug P. &amp;          Larry          Larry            Lynn F.</p>
9:45 a.m.	<ul style="list-style-type: none"> <li>• Break</li> </ul>	
10:00 a.m.	<ul style="list-style-type: none"> <li>• Review &amp; Discuss               <ul style="list-style-type: none"> <li>○ Revenues &amp; Expenditures Considerations</li> <li>○ Draft Consolidated Fee Schedule Amendments</li> <li>○ Capital Improvement Plan (CIP) – FY 07 to FY 11                   <ul style="list-style-type: none"> <li>▪ Capital Projects</li> <li>▪ Enterprise Funds</li> <li>▪ Other Funds (General &amp; IS)</li> </ul> </li> </ul> </li> </ul>	All
12:00 p.m.	<ul style="list-style-type: none"> <li>• Lunch</li> </ul>	
12:30 p.m.	<ul style="list-style-type: none"> <li>• Final 2006 Citizen Survey Review               <ul style="list-style-type: none"> <li>○ Planning Guidance</li> <li>○ Citizen Priorities</li> </ul> </li> </ul>	All
2:30 p.m.	<ul style="list-style-type: none"> <li>• Break</li> </ul>	
2:45 – 4:00 p.m.	<ul style="list-style-type: none"> <li>• Consensus Priorities &amp; Resource Appropriations for FY 2008 Goals and Budget Preparation               <ul style="list-style-type: none"> <li>○ Service Delivery</li> <li>○ Operating Initiatives</li> <li>○ CIP Plan</li> </ul> </li> <li>• Other Strategic Planning Issues               <ul style="list-style-type: none"> <li>○ Municipal Services Study – Business Licensing for Revenue</li> <li>○ Franchise Fees Options</li> <li>○ Service Complaint Tracking Log</li> </ul> </li> <li>• Adjourn (Next Meeting – May 2007 – to review and amend FY 2008 Tentative Budget).</li> </ul>	All

- The public is invited to attend all Council meetings.
- In compliance with the Americans with Disabilities Act, persons in need of special accommodation should contact the City Recorder at 394-5541.
- This agenda has been properly posted and a copy provided to local news media.