



RIVERDALE CITY COUNCIL & RDA
 STRATEGIC PLANNING BUDGET WORK SESSION

ACTION ITEM REPORT

**SENIOR CENTER – 4433 S. 900 W.
 SATURDAY – MAY 21, 2011**

Strategic Planning Budget Work Session Meeting of the Riverdale City Council and Redevelopment Agency held Saturday, May 21, 2011 at 8:05 a.m. at the Riverdale Senior Center, 4433 S. 900 W. Riverdale Utah.

8:00 am Welcome & Opening Comments..... Mayor Burrows

8:10 Process..... Larry Hansen

8:15 Tentative Budget Review

Mayor Burrows asked for consensus to add the Bonneville High School Drug Free Activity of \$500 as a line item in the public safety budget. Consensus was reached with the Council voting unanimous in favor of the amendment.

Mayor Burrows asked for consensus to change the Youth City Council budget from \$3,000 to \$4,000 in 2012. Consensus was reached with the Council voting unanimously in favor of the change.

Mayor Burrows asked for consensus to increase the budget for Christmas decorations from \$0 to \$5,400 in 2012. Consensus was reached with the Council voting unanimously in favor of the change.

Mayor Burrows asked the Council for consensus to use RDA funds to build the proposed roundabout at 700 W. and 4400 S. Consensus was reached with the Council voting unanimously in favor of the change.

Mayor Burrows asked the Council for consensus to add this new amount to increase the budget by \$10,000 for the drug task force as a line item. Consensus was reached with the Council voting unanimously in favor of the change.

9:45 Break

10:00 *Tentative Budget Review Continued*

Mayor Burrows asked the Council for consensus to change the motor pool equipment maintenance budget from \$60,000 to \$6,000. Consensus was reached with the Council voting unanimously in favor of the change.

12:00 noon Lunch

12:30 pm *Tentative Budget Review Continued*

12:55 Discretionary Items

None.

1:00 Adjourn

With no further business to come before the Council at this time the meeting adjourned at approximately 12:56 p.m.