

Riverdale City
Capital Improvement Plan

Projects by Department

Department	Priority	2019	2020	2021	2022	2023	2024
Mayor/Council							
New Chrome books/lpads		\$3,500					
Mayor/Council Total		\$3,500	\$0	\$0	\$0	\$0	\$0
Business Administration							
New Servers, switches, and licensing							
Civic Center Parking Lots and Exterior Lighting		\$145,000					
Stamped Concrete for Civic Center/Veterans Memorial Area		\$60,000					
Rollover of remaining Civic Center front window and display case projects		\$6,000					
Replace blinds at Civic Center			\$10,000				
Windows 10 Conversion			\$60,000				
Business Administration Total		\$211,000	\$70,000	\$0	\$0	\$0	\$0
Legal							
Replace Court Office's East Exterior Doors			\$14,000				
Legal Total		\$0	\$14,000	\$0	\$0	\$0	\$0
City Administration							
City Administration Total		\$0	\$0	\$0	\$0	\$0	\$0
Community Development							
Building Inspector new vehicle			\$40,000				\$40,000
Fire Marshal/Code Enforcement new vehicle			\$40,000				\$40,000
Community Development Total		\$0	\$80,000	\$0	\$0	\$0	\$80,000

Riverdale City
Capital Improvement Plan

Projects by Department

Department	Priority	2019	2020	2021	2022	2023	2024
Community Services							
Bleacher Replacement						\$180,000	
Replace Residential Furnaces at the Community Center		\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
Parking lot improvements		\$10,000					
Camera System		\$13,000					
New round and rectangle tables for meeting rooms				\$6,000			
Infield groomer							
Replace Truck						\$10,000	
Community Services Total		\$27,000	\$4,000	\$10,000	\$4,000	\$194,000	\$4,000
Fire							
Overhead Bay Doors		\$14,000					
Generator & Fuel Tank							
Replace E41 Fire Engine							
Gurney and Load System							
Extrication Tools							
Thermal Imagers							
Ambulance Replacement			\$230,000				
Replace Chief's truck			\$38,000			\$38,000	
SCBA's and Masks to meet new standards			\$130,000				
Fire Hoses and Nozzles				\$14,000			
Kitchen and Bathroom Remodel at the Fire Station							\$85,000
Fire Station Improvements		\$25,000					
Carpet & Flooring				\$75,000			
Copy Machine							
New Laptops			\$8,000				
Radios		\$20,000	\$20,000				
Replace Brush Truck				\$160,000			
Camera System		\$10,000					
Parking lot improvements		\$9,000					
Fire Total		\$78,000	\$426,000	\$249,000	\$0	\$38,000	\$85,000

Riverdale City
Capital Improvement Plan

Projects by Department

Department	Priority	2019	2020	2021	2022	2023	2024
Parks and Trails							
Playground at lower Riverdale Park				\$100,000			
Jacobsen 5111 Mower							
Chevy Colorado Truck 2x4							\$30,000
Chevy 3500 HD 4x4 Truck					\$35,000		
Grasshopper 725DT Mower					\$25,000		
Grasshopper 722D2 Mower							
Grasshopper 725DT Mower		\$30,000					
Chevy 2500 HD Utility Truck				\$54,000			
Chevy 2500 HD			\$48,000				
Kubota RTV 900 UTV			\$21,000				
Fence New Park (partial rollover)		\$20,000					
Automatic Door Locks for Restrooms (partial rollover)		\$10,000					
Playground at Golden Spike				\$100,000			
New Park?							
Parks Total		\$60,000	\$69,000	\$254,000	\$60,000	\$0	\$30,000
Police							
Body Camera System							
Police Patrol Vehicle (1)							
Police Fleet Replacement, 8 cars, 5 SUVs, 1 truck		\$575,000					\$600,000
Replace Animal Control Truck			\$45,000				
Replace 2 Motorcycles				\$40,000			
5 Admin Vehicles			\$215,000			\$230,000	
Body Armor			\$20,000				
New Laptops			\$45,000				
Replacement copy machine			\$8,000				
New Radio System		\$75,000					
Police Station Remodel				\$30,000			
Police Total		\$650,000	\$333,000	\$70,000	\$0	\$230,000	\$600,000

Riverdale City
Capital Improvement Plan

Projects by Department

<i>Department</i>	<i>Priority</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>
Sewer							
CFP Project 28 - 5175 S 1200 W Intersection, Spot Repair							
CFP Project 33 - 4399 S to 4375 S on 950 W Street, Pipe Liner							
CFP Project 34 - 4374 S to 4377 S on 950 W Street, Pipe Liner							
CFP Project 35 - 4375 S to 4350 S on 950 W Street, Pipe Liner							
CFP Project 36 - 4362 to 4382 S on 900 W Street, Pipe Liner							
CFP Project 37 - 4382 S 900 W Street, Spot Liner							
CFP Project 38 - 4396 S 800 W Street, Spot Liner							
CFP Project 39 - 1190 W 5175 S Street, Spot Repair							
CFP Project 40 - 5175 S 1200 W Street, Spot Repair							
CFP Project 41 - 1571 West Ritter Drive, Spot Repair							
CFP Project 42 - 5250 S 1250 W Street, Spot Repair							
CFP Project 43 - South Weber Drive, Spot Repair							
Other Sewer Line repair projects		\$500,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Manhole collars		\$3,500					
Office upgrades							
Sewer Total		\$503,500	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

Riverdale City
Capital Improvement Plan

Projects by Department

Department	Priority	2019	2020	2021	2022	2023	2024
Storm Water							
CFP Project 6 - 4800 S - 1700 W Intersection - Piping & Collection Improvements							\$21,000
3800 S - 3900 S. Piping & Collection Improvements							
CFP Project 4 - 1150 W - 5500 S Intersect & 1106 W 5475 S - Improvements							
Storm Water Improvement Projects		\$325,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Ford F550 Dump 4x4							\$60,000
Elgin Sweeper			\$224,000				
Head gate Improvements							
Pumps							
Storm Water Total		\$325,000	\$424,000	\$200,000	\$200,000	\$200,000	\$281,000
Streets							
Chevy 2500 HD 2x4		\$45,000					
Chevy 3500							
International Dump							
Chevy 2500 HD 2x4							
Chevy Dump							
Freightliner Dump					\$195,000		
Chevy Colorado 2x4							
International Dump							
Weed Mower							
Asphalt Roller				\$20,000			
Roundabout Improvements		\$100,000					
Commercial Snow blowers		\$3,000					
Loader (yearly rotation)		\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000
Class "C" Road Projects		\$422,500					
Local Option Road Projects		\$671,500					
Streets Total		\$1,377,000	\$135,000	\$155,000	\$330,000	\$135,000	\$135,000

Riverdale City
Capital Improvement Plan

Projects by Department

Department	Priority	2019	2020	2021	2022	2023	2024
Water							
CFP Project 3 - 5400 S - 16" Transmission Pipeline Improvements			\$500,000				
CFP Project 4 - 1700 W Street, Pipeline Upgrade Improvements			\$70,100				
CFP Project 5 - Waterline Connection with Weber Basin			\$84,800				
Waterline Replacement Projects		\$80,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
New Well		\$1,400,000					
Backhoe lease							
Radio read meters		\$20,000					
Ford F350 Utility Truck 2x4			\$40,500				
Ford F250 2x4							
New SCADA System			\$500,000				
Tank #1 Landscaping		\$15,000					
SCADA Upgrade		\$30,000					
Weber Control Box Upgrades							
Water Total		\$1,545,000	\$1,695,400	\$500,000	\$500,000	\$500,000	\$500,000
Grand Total		\$4,780,000	\$3,550,400	\$1,738,000	\$1,394,000	\$1,597,000	\$2,015,000

RDA - Senior Housing Facility

Lunch Chairs (140 QTY)				\$22,000			
Carpeting (common areas)					\$30,000		
Painting (common areas)						\$36,000	
Roof replacement							\$40,000
Solar Panels							\$60,000
Door Lock System							
Blinds (common areas)						\$10,000	
Roof Top HVAC Units							
Kitchen Appliances							
Water Total		\$0	\$0	\$22,000	\$30,000	\$46,000	\$100,000