

Riverdale City  
Capital Improvement Plan

Projects by Department

<i>Department</i>	<i>Priority</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>
<b>Mayor/Council</b>							
Display case for Civic Center		\$2,500					
New Ipads			\$3,000				
City Council Live Streaming System		\$6,000					
<b>Legal Total</b>		<u>\$8,500</u>	<u>\$3,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>Business Administration</b>							
New Servers, switches, and licensing		\$90,000					
Civic Center and surrounding parking lots			\$115,000				
Civic Center LED Parking Lot Lights			\$15,000				
Replace Civic Center front window roll up doors		\$7,500					
Frame in office and storage room for Utility Billing Clerk at Civic Center		\$10,000					
<b>Business Administration Total</b>		<u>\$107,500</u>	<u>\$130,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>Legal</b>							
Replace Court Office's East Exterior Doors				\$14,000			
<b>Legal Total</b>		<u>\$0</u>	<u>\$0</u>	<u>\$14,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>City Administration</b>							
<b>City Administration Total</b>		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>Community Development</b>							
Plan Storage Shed/Container		\$5,000					
<b>Community Development Total</b>		<u>\$5,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Riverdale City  
Capital Improvement Plan

Projects by Department

<i>Department</i>	<i>Priority</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>
<b>Community Services</b>							
Bleacher Refurbish				\$12,000			
Replace blinds in the Community Center			\$5,000				
Replace Residential Furnaces at the Community Center			\$4,000	\$4,000	\$4,000	\$4,000	
Parking lot improvements			\$10,000				
<b>Community Services Total</b>		\$0	\$19,000	\$16,000	\$4,000	\$4,000	\$0
<b>Fire</b>							
Overhead Bay Doors		\$14,000	\$14,000				
Generator & Fuel Tank							
Replace E41 Fire Engine		\$406,749					
Gurney and Load System							
Extrication Tools		\$15,000					
Thermal Imagers							
Ambulance Replacement				\$225,000			
Replace Chief's truck				\$30,000			\$38,000
SCBA's and Masks to meet new standards				\$130,000			
Fire Hoses and Nozzles		\$25,000			\$14,000		
Kitchen and Bathroom Remodel at the Fire Station							
Fire Station Improvments			\$25,000				
Carpet & Flooring					\$75,000		
Copy Machine				\$8,000			
Radios			\$20,000	\$20,000			
Replace Brush Truck					\$160,000		
Parking lot improvements			\$9,000				
<b>Fire Total</b>		\$460,749	\$68,000	\$413,000	\$249,000	\$0	\$38,000

Riverdale City  
Capital Improvement Plan

Projects by Department

<i>Department</i>	<i>Priority</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>
<b>Parks and Trails</b>							
Playground at lower Riverdale Park					\$100,000		
Jacobsen 5111 Mower							
Chevy Colorado Truck 2x4							
Chevy 3500 HD 4x4 Truck						\$35,000	
Grasshopper 725DT Mower						\$25,000	
Grasshopper 722D2 Mower							
Grasshopper 725DT Mower			\$30,000				
Chevy 2500 HD Utility Truck					\$54,000		
Chevy 2500 HD				\$48,000			
Kubota RTV 900 UTV				\$21,000			
Fence New Park		\$62,000					
Tennis Court Lights and Automatic Door Locks for Restrooms		\$20,000					
Playground at Golden Spike					\$100,000		
New Park?							
<b>Parks Total</b>		<b>\$82,000</b>	<b>\$30,000</b>	<b>\$69,000</b>	<b>\$254,000</b>	<b>\$60,000</b>	<b>\$0</b>
<b>Police</b>							
Body Camera System		\$105,000					
Police Patrol Vehicle (1)		\$32,000					
Police Fleet Replacement, 8 cars, 5 SUVs, 1 truck			\$575,000				
Replace Animal Control Truck				\$35,000			
Replace 2 Motorcycles				\$38,000			
5 Admin Vehicles				\$185,000			
Body Armor				\$20,000			
New Radio System			\$75,000				
Police Station Remodel					\$30,000		
<b>Police Total</b>		<b>\$137,000</b>	<b>\$650,000</b>	<b>\$278,000</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>

Riverdale City  
Capital Improvement Plan

Projects by Department

<i>Department</i>	<i>Priority</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>
<b>Sewer</b>							
CFP Project 28 - 5175 S 1200 W Intersection, Spot Repair							
CFP Project 33 - 4399 S to 4375 S on 950 W Street, Pipe Liner							
CFP Project 34 - 4374 S to 4377 S on 950 W Street, Pipe Liner							
CFP Project 35 - 4375 S to 4350 S on 950 W Street, Pipe Liner							
CFP Project 36 - 4362 to 4382 S on 900 W Street, Pipe Liner							
CFP Project 37 - 4382 S 900 W Street, Spot Liner							
CFP Project 38 - 4396 S 800 W Street, Spot Liner							
CFP Project 39 - 1190 W 5175 S Street, Spot Repair							
CFP Project 40 - 5175 S 1200 W Street, Spot Repair							
CFP Project 41 - 1571 West Ritter Drive, Spot Repair							
CFP Project 42 - 5250 S 1250 W Street, Spot Repair							
CFP Project 43 - South Weber Drive, Spot Repair							
Other Sewer Line repair projects		\$250,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Manhole collars		\$3,500					
Office upgrades							
<b>Sewer Total</b>		<b>\$253,500</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>

Riverdale City  
Capital Improvement Plan

Projects by Department

<i>Department</i>	<i>Priority</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>
<b>Storm Water</b>							
CFP Project 6 - 4800 S - 1700 W Intersection - Piping & Collection Improvements							
3800 S - 3900 S. Piping & Collection Improvements							
CFP Project 4 - 1150 W - 5500 S Intersect & 1106 W 5475 S - Improvements							
Storm Water Improvement Projects		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Ford F550 Dump 4x4							
Elgin Sweeper				\$224,000			
Head gate Improvements		\$5,000					
Pumps		\$6,000					
<b>Storm Water Total</b>		<b>\$211,000</b>	<b>\$200,000</b>	<b>\$424,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>
<b>Streets</b>							
Chevy 2500 HD 2x4				\$45,000			
Chevy 3500							
International Dump							
Chevy 2500 HD 2x4							
Chevy Dump							
Freightliner Dump						\$195,000	
Chevy Colorado 2x4							
International Dump							
Weed Mower							
Asphalt Roller					\$20,000		
Commercial Snow blowers		\$3,000	\$3,000				
Loader (yearly rotation)		\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000
<b>Streets Total</b>		<b>\$138,000</b>	<b>\$138,000</b>	<b>\$180,000</b>	<b>\$155,000</b>	<b>\$330,000</b>	<b>\$135,000</b>

Riverdale City  
Capital Improvement Plan

Projects by Department

<i>Department</i>	<i>Priority</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>
<b>Water</b>							
CFP Project 3 - 5400 S - 16" Transmission Pipeline Improvements			\$500,000				
CFP Project 4 - 1700 W Street, Pipeline Upgrade Improvements			\$70,100				
CFP Project 5 - Waterline Connection with Weber Basin			\$84,800				
Waterline Replacement Projects				\$500,000	\$500,000	\$500,000	
New Well			\$1,400,000				
Backhoe lease		\$10,000					
Radio read meters		\$220,000	\$20,000				
Ford F350 Utility Truck 2x4				\$40,500			
Ford F250 2x4							
New SCADA System				\$500,000			
Tank #1 Landscaping		\$15,000	\$15,000				
SCADA Upgrade		\$15,000					
Weber Control Box Upgrades							
<b>Water Total</b>		<b>\$260,000</b>	<b>\$2,089,900</b>	<b>\$1,040,500</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>
<b>Grand Total</b>		<b>\$1,663,249</b>	<b>\$3,627,900</b>	<b>\$2,734,500</b>	<b>\$1,692,000</b>	<b>\$1,394,000</b>	<b>\$673,000</b>