

Riverdale City
Capital Improvement Plan

Projects by Department

<i>Department</i>	<i>Priority</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>
Mayor/Council							
Display case for Civic Center		\$2,500					
New Ipads			\$3,000				
City Council Live Streaming System		\$6,000					
Legal Total		<u>\$8,500</u>	<u>\$3,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Business Administration							
New Servers, switches, and licensing		\$90,000					
Civic Center and surrounding parking lots			\$115,000				
Civic Center LED Parking Lot Lights			\$15,000				
Replace Civic Center front window roll up doors		\$7,500					
Frame in office and storage room for Utility Billing Clerk at Civic Center		\$10,000					
Business Administration Total		<u>\$107,500</u>	<u>\$130,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Legal							
Replace Court Office's East Exterior Doors				\$14,000			
Legal Total		<u>\$0</u>	<u>\$0</u>	<u>\$14,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
City Administration							
City Administration Total		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Community Development							
Plan Storage Shed/Container		\$5,000					
Community Development Total		<u>\$5,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

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Community Services							
Bleacher Refurbish				\$12,000			
Replace blinds in the Community Center			\$5,000				
Replace Residential Furnaces at the Community Center			\$4,000	\$4,000	\$4,000	\$4,000	
Parking lot improvements			\$10,000				
Community Services Total		\$0	\$19,000	\$16,000	\$4,000	\$4,000	\$0
Fire							
Overhead Bay Doors		\$14,000	\$14,000				
Generator & Fuel Tank							
Replace E41 Fire Engine		\$406,749					
Gurney and Load System							
Extrication Tools		\$15,000					
Thermal Imagers							
Ambulance Replacement				\$225,000			
Replace Chief's truck				\$30,000			\$38,000
SCBA's and Masks to meet new standards				\$130,000			
Fire Hoses and Nozzles		\$25,000			\$14,000		
Kitchen and Bathroom Remodel at the Fire Station							
Fire Station Improvments			\$25,000				
Carpet & Flooring					\$75,000		
Copy Machine				\$8,000			
Radios			\$20,000	\$20,000			
Replace Brush Truck					\$160,000		
Parking lot improvements			\$9,000				
Fire Total		\$460,749	\$68,000	\$413,000	\$249,000	\$0	\$38,000

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Parks and Trails							
Playground at lower Riverdale Park					\$100,000		
Jacobsen 5111 Mower							
Chevy Colorado Truck 2x4							
Chevy 3500 HD 4x4 Truck						\$35,000	
Grasshopper 725DT Mower						\$25,000	
Grasshopper 722D2 Mower							
Grasshopper 725DT Mower			\$30,000				
Chevy 2500 HD Utility Truck					\$54,000		
Chevy 2500 HD				\$48,000			
Kubota RTV 900 UTV				\$21,000			
Fence New Park		\$62,000					
Tennis Court Lights and Automatic Door Locks for Restrooms		\$20,000					
Playground at Golden Spike					\$100,000		
New Park?							
Parks Total		\$82,000	\$30,000	\$69,000	\$254,000	\$60,000	\$0
Police							
Body Camera System		\$105,000					
Police Patrol Vehicle (1)		\$32,000					
Police Fleet Replacement, 8 cars, 5 SUVs, 1 truck			\$575,000				
Replace Animal Control Truck				\$35,000			
Replace 2 Motorcycles				\$38,000			
5 Admin Vehicles				\$185,000			
Body Armor				\$20,000			
New Radio System			\$75,000				
Police Station Remodel					\$30,000		
Police Total		\$137,000	\$650,000	\$278,000	\$30,000	\$0	\$0

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Sewer							
CFP Project 28 - 5175 S 1200 W Intersection, Spot Repair							
CFP Project 33 - 4399 S to 4375 S on 950 W Street, Pipe Liner							
CFP Project 34 - 4374 S to 4377 S on 950 W Street, Pipe Liner							
CFP Project 35 - 4375 S to 4350 S on 950 W Street, Pipe Liner							
CFP Project 36 - 4362 to 4382 S on 900 W Street, Pipe Liner							
CFP Project 37 - 4382 S 900 W Street, Spot Liner							
CFP Project 38 - 4396 S 800 W Street, Spot Liner							
CFP Project 39 - 1190 W 5175 S Street, Spot Repair							
CFP Project 40 - 5175 S 1200 W Street, Spot Repair							
CFP Project 41 - 1571 West Ritter Drive, Spot Repair							
CFP Project 42 - 5250 S 1250 W Street, Spot Repair							
CFP Project 43 - South Weber Drive, Spot Repair							
Other Sewer Line repair projects		\$250,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Manhole collars		\$3,500					
Office upgrades							
Sewer Total		\$253,500	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

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Storm Water							
CFP Project 6 - 4800 S - 1700 W Intersection - Piping & Collection Improvements 3800 S - 3900 S. Piping & Collection Improvements CFP Project 4 - 1150 W - 5500 S Intersect & 1106 W 5475 S - Improvements Storm Water Improvement Projects		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Ford F550 Dump 4x4 Elgin Sweeper				\$224,000			
Head gate Improvements Pumps		\$5,000 \$6,000					
Storm Water Total		\$211,000	\$200,000	\$424,000	\$200,000	\$200,000	\$200,000
Streets							
Chevy 2500 HD 2x4 Chevy 3500 International Dump Chevy 2500 HD 2x4 Chevy Dump Freightliner Dump Chevy Colorado 2x4 International Dump Weed Mower Asphalt Roller Commercial Snow blowers Loader (yearly rotation)				\$45,000			
					\$20,000		
		\$3,000 \$135,000	\$3,000 \$135,000	\$135,000	\$135,000	\$135,000	\$135,000
Streets Total		\$138,000	\$138,000	\$180,000	\$155,000	\$330,000	\$135,000

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Water							
CFP Project 3 - 5400 S - 16" Transmission Pipeline Improvements			\$500,000				
CFP Project 4 - 1700 W Street, Pipeline Upgrade Improvements			\$70,100				
CFP Project 5 - Waterline Connection with Weber Basin			\$84,800				
Waterline Replacement Projects				\$500,000	\$500,000	\$500,000	
New Well			\$1,400,000				
Backhoe lease		\$10,000					
Radio read meters		\$220,000	\$20,000				
Ford F350 Utility Truck 2x4				\$40,500			
Ford F250 2x4							
New SCADA System				\$500,000			
Tank #1 Landscaping		\$15,000	\$15,000				
SCADA Upgrade		\$15,000					
Weber Control Box Upgrades							
Water Total		\$260,000	\$2,089,900	\$1,040,500	\$500,000	\$500,000	\$0
Grand Total		\$1,663,249	\$3,627,900	\$2,734,500	\$1,692,000	\$1,394,000	\$673,000