

Riverdale City  
Capital Improvement Plan

Projects by Department

Department	Priority	2017	2018	2019	2020	2021	2022
<b>Mayor/Council</b>							
Display case for Civic Center			\$2,500				
City Council Live Streaming System			\$6,000				
<b>Legal Total</b>		\$0	\$8,500	\$0	\$0	\$0	\$0
<b>Business Administration</b>							
New Servers, switches, and licensing			\$90,000				
Replace Civic Center front window roll up doors			\$7,500				
Frame in office and storage room for Utility Billing Clerk at Civic Center			\$10,000				
<b>Business Administration Total</b>		\$0	\$107,500	\$0	\$0	\$0	\$0
<b>Legal</b>							
Replace Court Office's East Exterior Doors				\$14,000			
<b>Legal Total</b>		\$0	\$0	\$14,000	\$0	\$0	\$0
<b>City Administration</b>							
<b>City Administration Total</b>		\$0	\$0	\$0	\$0	\$0	\$0
<b>Community Development</b>							
Plan Storage Shed/Container			\$5,000				
<b>Community Development Total</b>		\$0	\$5,000	\$0	\$0	\$0	\$0
<b>Community Services</b>							
Bleacher Refurbish					\$12,000		
Replace Residential Furnaces (4) at the Community Center				\$10,000			
Replace Front Doors at Community Center		\$20,000					
<b>Community Services Total</b>		\$20,000	\$0	\$10,000	\$12,000	\$0	\$0

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<b>Fire</b>							
Overhead Bay Doors			\$14,000	\$14,000			
Generator & Fuel Tank		\$80,000					
Replace E41 Fire Engine		\$243,251	\$406,749				
Gurney and Load System		\$23,000					
Extrication Tools		\$14,000	\$15,000				
Thermal Imagers		\$12,000					
Ambulance Replacement				\$200,000			
Replace Chief's truck		\$26,000		\$30,000			\$38,000
SCBA's and Masks to meet new standards					\$130,000		
Fire Hoses and Nozzles			\$25,000			\$14,000	
Kitchen and Bathroom Remodel at the Fire Station							
Carpet & Flooring for Officers and Training Room			\$10,000			\$75,000	
Copy Machine					\$8,000		
Radios				\$20,000	\$20,000		
Replace Brush Truck					\$160,000		
<b>Fire Total</b>		<b>\$398,251</b>	<b>\$470,749</b>	<b>\$264,000</b>	<b>\$318,000</b>	<b>\$89,000</b>	<b>\$38,000</b>

<b>Parks and Trails</b>							
Playground at lower Riverdale Park				\$100,000			
Jacobsen 5111 Mower							
Chevy Colorado Truck 2x4							
Chevy 3500 HD 4x4 Truck							\$35,000
Grasshopper 725DT Mower					\$30,000		
Chevy 2500 HD Utility Truck						\$54,000	
Chevy 2500 HD					\$48,000		
Kubota RTV 900 UTV					\$21,000		
Fence New Park			\$62,000				
Tennis Court Lights and Automatic Door Locks for Restrooms			\$20,000				
Playground at Golden Spike						\$100,000	
New Park?							
<b>Parks Total</b>		<b>\$0</b>	<b>\$82,000</b>	<b>\$100,000</b>	<b>\$99,000</b>	<b>\$154,000</b>	<b>\$35,000</b>

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<b>Police</b>							
Body Camera System			\$105,000				
Police Patrol Vehicle (1)			\$32,000				
Police Fleet Replacement, 13 cars, 1 truck				\$625,000			
Replace Animal Control Truck					\$35,000		
Replace 2 Motorcycles				\$38,000			
5 Admin Vehicles				\$185,000			
Body Armor					\$20,000		
New Radio System				\$150,000			
Police Station Remodel							
<b>Police Total</b>		\$0	\$137,000	\$998,000	\$55,000	\$0	\$0

<b>Sewer</b>							
CFP Project 21 - 783 W 4300 S Street, Spot Liner							
CFP Project 28 - 5175 S 1200 W Intersection, Spot Repair							
CFP Project 31 - 827 W 4300 S Street, Spot Liner							
CFP Project 33 - 4399 S to 4375 S on 950 W Street, Pipe Liner		\$29,600					
CFP Project 34 - 4374 S to 4377 S on 950 W Street, Pipe Liner		\$22,800					
CFP Project 35 - 4375 S to 4350 S on 950 W Street, Pipe Liner		\$31,300					
CFP Project 36 - 4362 to 4382 S on 900 W Street, Pipe Liner		\$28,600					
CFP Project 37 - 4382 S 900 W Street, Spot Liner							
CFP Project 38 - 4396 S 800 W Street, Spot Liner							
CFP Project 39 - 1190 W 5175 S Street, Spot Repair							
CFP Project 40 - 5175 S 1200 W Street, Spot Repair							
CFP Project 41 - 1571 West Ritter Drive, Spot Repair							
CFP Project 42 - 5250 S 1250 W Street, Spot Repair							
CFP Project 43 - South Weber Drive, Spot Repair							
VAC Trailer (50% Storm Water and 50% Sewer)		\$50,000					
Other Sewer Line repair projects		\$187,700	\$250,000	\$200,000	\$200,000	\$200,000	\$200,000
Manhole collars		\$3,500	\$3,500				
Trench Plates		\$4,000					
Office upgrades		\$5,000					
Shop Painting		\$6,500					
Asphalt Disposal Pad		\$15,000					
<b>Sewer Total</b>		\$384,000	\$253,500	\$200,000	\$200,000	\$200,000	\$200,000

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<b>Storm Water</b>							
CFP Project 3 - 4350 S Street - Piping and Collection Improvements							
CFP Project 5 - 5175 S - 1200 W Intersection - Piping Collection Improvements							
CFP Project 6 - 4800 S - 1700 W Intersection - Piping & Collection Improvements							
3800 S - 3900 S. Piping & Collection Improvements							
CFP Project 8 - 4300 S 700 W - Inter. - Piping and Collection Improvements							
CFP Project 9 - 1150 W - 5500 S Intersect & 1106 W 5475 S - Improvements							
Storm Water Outlet Improvements		\$250,000	\$200,000	\$65,000	\$65,000		
Ford F550 Dump 4x4							
VAC Trailer (50% Storm Water and 50% Sewer)		\$50,000					
Elgin Sweeper				\$224,000			
Shop Painting		\$6,500					
Street Sweeping dump pad/shed		\$30,000					
Headgate Improvements			\$5,000				
Pumps			\$6,000				
<b>Storm Water Total</b>		<b>\$336,500</b>	<b>\$211,000</b>	<b>\$289,000</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Streets</b>							
Chevy 2500 HD 2x4					\$45,000		
Chevy 3500		\$45,000					
International Dump							
Chevy 2500 HD 2x4							
Chevy Dump							
FreightLiner Dump							\$195,000
Chevy Colorado 2x4							
International Dump							
Weed Mower		\$11,000					
Asphalt Roller						\$20,000	
(2) Commercial Snow blowers			\$6,000				
Loader (yearly rotation)		\$130,000	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000
<b>Streets Total</b>		<b>\$186,000</b>	<b>\$141,000</b>	<b>\$135,000</b>	<b>\$180,000</b>	<b>\$155,000</b>	<b>\$330,000</b>

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<b>Water</b>							
CFP Project 3 - 5400 S - 16" Transmission Pipeline Improvements				\$500,000			
CFP Project 4 - 1700 W Street, Pipeline Upgrade Improvements				\$70,100			
CFP Project 5 - Waterline Connection with Weber Basin				\$84,800			
Golf Well re-drilling and abandonment of old well			\$1,400,000				
Backhoe lease			\$10,000				
Radio read meters		\$120,000	\$220,000				
Ford F350 Utility Truck 2x4					40500		
Ford F250 2x4							
New SCADA System					\$500,000		
Tank #1 Landscaping			\$15,000				
SCADA Upgrade			\$15,000				
Weber Control Box Upgrades		\$15,000					
Tank One Cleaning		\$5,000					
<b>Water Total</b>		<b>\$140,000</b>	<b>\$1,660,000</b>	<b>\$654,900</b>	<b>\$540,500</b>	<b>\$0</b>	<b>\$0</b>
<b>Grand Total</b>		<b>\$1,464,751</b>	<b>\$3,076,249</b>	<b>\$2,664,900</b>	<b>\$1,469,500</b>	<b>\$598,000</b>	<b>\$603,000</b>